

BIRIM NORTH DISTRICT ASSEMBLY



Digital Address
Ex - 0016 - 4481

Office of the District Administration
Post Office Box 1
New Abirim



Republic of Ghana

Our Ref AV. 17/114/01/28

Your Ref _____

Date 08-07-2022

SUBMISSION OF FINAL DISTRICT MEDIUM TERM DEVELOPMENT PLAN (DMTDP) 2022-2025

We submit herewith the Final District Medium Term Development Plan (DMTDP) 2022-2025 for your kind consideration, action and retention.

Counting on your usual co-operation.

Thank you.

DISTRICT COORDINATING DIRECTOR
PATRICK R. APARIK
FOR: DISTRICT CHIEF EXECUTIVE

THE HON. REGIONAL MINISTER
REGIONAL CO-ORDINATING COUNCIL
KOFORIDUA.

ATTN//: R.E.P.O.

Cc:
THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA.

BIRIM NORTH DISTRICT ASSEMBLY

DISTRICT MEDIUM TERM DEVELOPMENT PLAN

2022-2025

PREPARED BY THE DISTRICT PLANNING AND
COORDINATING UNIT(DPCU)

FOREWORD

FOREWORD

Over the years, the Birim North District Assembly has performed well in the areas of infrastructure development, service delivery, revenue mobilization and citizens' engagement, in spite of the many challenges that confront local government establishment in the country.

As we prepare the 2022-2025 Medium-Term Development Plan (MTDP), it is an opportune time for us to project the district, by consolidating our gains and identifying opportunities/potentials for further development so as to transform the Assembly to the next level of excellence where jobs are created in a serene environment.

After months of extensive consultations with various stakeholders at different levels within and outside the district, a new MTDP for 2022-2025 has been formulated in our quest to contribute to the achievement of the President's vision of "Agenda for Jobs". We consider the MTDP as a priority to create an enabling environment for businesses to thrive by stimulating the economy. Among initiatives considered for the four year period include exploring opportunities for revenue mobilization, Promoting Local Economic Development (LED) by removing bottlenecks, developing our tourism potentials, addressing basic needs of the citizens through the provision of improved water and finally expanding the provision social amenities such as schools and health facilities to deprived communities

The needs and aspirations of the citizens as outlined in the plan are our outmost priority. Our vision of being the number one Assembly in terms of socio-economic development is not limited to only infrastructure provision but more importantly instilling in the citizens the culture of ownership, active participation in the governance process, inclusion of the marginalized and vulnerable, all of which are essential for holistic development.

We take the opportunity to offer our sincere gratitude to all those who contributed at various stages of the plan's preparation and continue to count on the support of the entire Assembly; Staff, Hon. Assembly Members, Traditional rulers and Citizens to make this plan a success.



HON. REMOND NANA DAMPHEY
(DISTRICT CHIEF EXECUTIVE)

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ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
ARV	Anti-Retroviral
BAC	Business Advisory Centre
BECE	Basic Education Certificate Examination
BNDA	Birim North District Assembly
CHPS	Community-Based Health Planning and Services
CSO	Civil Society Organisation
DA	District Assembly
DACF	District Assembly Common Fund
DDA	District Director of Agric
DBO	District Budget Analyst
DDF	District Development Facility
DED	District Education Director
DEHO	District Environmental Health Officer
DFO	District Finance Officer
DHD	District Health Director
DHIS	District Health Insurance Scheme
DHMT	District Health Management Team
DISEC	District Security Committee
DMTDP	District Medium Term Development Plan
DPCU	District Planning Coordinating Unit
DSD	Department of Social Development
DWE	District Works Engineer
DWST	District Water and Sanitation Team
ECG	Electricity Company of Ghana
EPA	Environmental Protection Agency
EPI	Extended programme on Immunization
FBO	Farmer Based Organisation
FC	Forestry Commission

GES	Ghana Education Service
GoG	Government of Ghana
GPRTU	Ghana Private Road Transport Union
GSS	Ghana Statistical Service
HIV	Human Immune Virus
HR	Human Resource
HTC	HIV Testing and Counseling
ICT	Information and Communication Technology
IGF	Internal Generated Fund
ISD	Information Service Department
LEAP	Livelihood Empowerment Against Poverty
M&E	Monitoring and Evaluation
MLGRD	Ministry of Local Government and Rural Development
MMDA	Metropolitan, Municipal and District Assembly
MoE	Ministry of Education
MP	Member of Parliament
MSE	Medium to Small Enterprise
MTDP	Medium Term Development Plan
MTDPF	Medium Term Development Policy Framework
MTTD	Motor Transport Traffic Department
NADMO	National Disaster Management Organisation
NAkDeF	Newmont Akyem Development Foundation
NCCE	National Commission on Civic Education
NDPC	National Development Planning Commission
NGO	Non-Governmental Organisation
NHIS	National Health Insurance Scheme
NMTDPF	National Medium Term Development Policy Framework
NVTI	National Vocational Training Institute
O&M	Operation and Maintenance
ODF	Open Defecation Free
OPD	Out Patients Department

PFJ	Planting for Food and Jobs
PFM	Public Financial Management
PHC	Population and Housing Census
PM&E	Participatory Monitoring and Evaluation
PMTCT	Prevention of Mother to Child Transmission
PO	Procurement Officer
POA	Programme of Action
PPA	Public Procurement Authority
PRCC	Public Relation Complaints Committee
PWD	Persons with Disability
RCC	Regional Coordinating Council
SDF	Spatial Development Framework
SHS	Senior High School
TVET	Technical and Vocational Education Training
UHC	Universal Health Coverage
VCT	Voluntary Counseling and Testing
WIAD	Women In Agriculture Development

Executive Summary

According to section 83 of the local governance Act 2016 (ACT 936) and section 16 of LI 2232, the district assemblies are to initiate and prepare district development plans in the manner prescribed by the National Development Planning Commission (NDPC) and submit same to the commission through the Regional Coordinating Council (RCC) for approval.

In fulfilling the above functions, a preparation team was formed and tasked to prepare the Medium Term Development Plan for the district for 2022-2025 based on the Medium Term Development Policy Framework An Agenda For JOBS: Creating Equal Opportunity for All 2022-2025 to replace the 2018-2021 MTDP. The team was spearheaded by the District Chief Executives and the following District Planning Coordinating Unit (DPCU) members; District Coordinating Director, District planning Officer as secretary, District Agric Director, District Health Director, District Eduaction Director, Physical Planning Head, District Budget Analyst, District Finance Officer, District Works Engineer and Head of Social welfare and Community Development.

The preparation was based on the guidelines prepared by the NDPC. A participatory process was adopted in the preparation stemming from the fact that the team comprised fo people from diverse background representing different interest and groups. The document had the following as the guiding principles especially during the prioritization issues; that project should have an impact on alarge proportion of the citizenry especially the poor and the vulnerable; There should be significant linkage effect on meeting basic human needs and rights as a result of the projects and finally the projects should also have significant multiplier effects on the local economy and would also achieve local economic development.

In ensuring a participatory democratic process public hearing was organized in the district after which prioritized needs were derived.

The DMTDP covers a period of four years with an estimated budget of Fifty-Six Million, One Hundred and Twenty Thousand, Five Hundred and Sixty-Seven Ghana Cedis Forty-Five Ghana Pesewase (GH¢ 56,120,567.45).

TEAM MEMBERS

No.	NAME	DEPARTMENT	DESIGNATION
1	Remond Nana Dampsey	Birim North District Ass.	District Chief Executive
2	Patrick R. Aparik	Birim North District Ass.	District Coordinating Director
3	Frederick Antwi	Birim North District Ass.	Dist. Dev't Planning Officer
4	Victoria Lokko	Birim North District Ass.	District Budget Analyst
5	Rosemond Antwi	Ghana Education Service	Dist. Director
6	Mary Achiaa	Ghana Health Service	District Director
7	Ivan Akutsey	Agriculture	Dist. Director of Agric
8	Anastasia Boadiwaa	Socialwelfare & Community Development	District Director

CHAPTER ONE

SITUATION ANALYSIS

1.1 Establishment

The Birim North District Assembly was established by the Local Government (Birim North District Assembly) Legislative Instrument 1987 (L. I. 1422) as part of the government's decentralization programme to promote effective decentralized governance and speed up the development of the area. It estimated total land area is 550 square kilometers with 78 settlements within its jurisdiction.

1.2 Vision Statement

The Birim North District Assembly is to be environmentally sustainable mining and agrarian district

1.3 Mission Statement

The Birim North District Assembly exists to ensure improvement in the quality of life of its citizens by mobilizing human, material and financial resources in the district to promote local economic development.

Table 1.PERFORMANCE REVIEW

Development dimension	Indicator	Baseline 2017	2018-2021 Medium Term Target	Development Outcome	
				Year	Data
Economic	No. of Mt/Ha in agricultural production of Maize Cassava Oil Palm	1.55Mt/Ha 11Mt/Ha 10Mt/Ha	2.5Mt/Ha 25.7Mt/Ha 15.5Mt/Ha	2020	Improvement in production 1.55-4.70Mt/Ha 11-60.9Mt/Ha 10-36.6Mt/Ha
	Proportion of Farmers using improved farming Technologies	48%	85%	2020	Increased output per head from 48%-64%
	No. of SMEs that accessed credits facilities from financial institutions	115	300	2020	Expansion in SMEs by 66%
Social	Net enrolment ratio i. Kindergarten ii. Primary iii. JHS	61.6 79.6 35.5	70.2 85.5 50.4	2020	Reduction in enrolment ratio 61.6-58.8% 79.6-66.2% 35.5-36.6%
	Gender Parity Index i. Kindergarten ii. Primary iii. JHS iv. SHS	0.97 0.95 0.95 1.1	1.0 1.3 1.2 1.2	2020	Improvement in gender parity index 0.97-0.99 0.95-0.93 0.95-0.93 1.1-1.2
	Completion rate i. Kindergarten ii. Primary iii. JHS iv. SHS	101.6 84.1 66.5 29.9	101.8 90.1 97.7 73.6	2020	Improvement in age completion rate 101.6-96.6% 84.1-94.3%

					66.5-96.6% 29.9-99.7%
	BECE Pass Rate	93%	100%	2020	Improvement in quality of education from 93% to 100%
	Proportion of population with valid NHIS card	65,634	99,412	2020	Improvement in access to health care from 65,634 to 75,780
	Proportion of outpatients who are insured	94%	100%	2020	Reduction in outpatients with NHIS 94%-92.0%
	Number of births and deaths registered Birth (sex) Death (sex)	M-671 F-784 M-06 F-04	100% M-20 F-09	2020	Improvement in birth registration as against death

Table 1.PERFORMANCE REVIEW

Development dimension	Indicator	Baseline 2017	2018-2021 Medium Term Target	Outcome indicator	
				Year	Data
Social	Percentage of population with sustainable access to safe drinking water sources i. District ii. Urban iii. Rural	65%	90%	2020	Improvement in access to sustainable safe drinking water sources from 65% to 75%
	Proportion of population with access to improved sanitation services i. District	45%	90%	2020	Improvement in access to snaitation services from 45% to 50%

	ii. Urban				
	iii. Rural				
	Maternal mortality ratio (Institutional)	4 cases	0	2020	Reduction in maternal mortality ratio from 4 cases to zero (0)
	Malaria case fatality (Institutional)			2020	Reduction in deaths attributable to malaria from 0.02 to 0.1
	i. Sex (M/F)	0.02	0/0		
	ii. Age group				
	Percentage change in OPD attendance	1.2	1.1	2020	
	Malnutrition prevalence	0.5	0	2020	Deterioration in nutritional status of children under one year from 0.5 to 1.2
	Family planning Coverage (Acceptance Rate)	22.0%	40%	2020	Decrease in modern contraceptive use from 22.0% to 20.2%
	Teenage pregnancy rate	16.3%	10%	2020	Reduction in teenage pregnancy from 16.3% to 13.4%
	PMTCT Coverage rate	98.6%	100%	2020	Increase in PMTCT coverage from 98.6 to 99.9
	proportion of Children fully immunized (Penta 3 Coverage)	90%	95%	2020	Reduction in children immunized with Penta 3 coverage from 90% to 81.0
	Proportion of Child abuse cases addressed	15%	85%	2020	Improvement in child abuse cases addressed from 15% to 50%
	Proportion of Child maintenance cases settled	43%	95%	2020	Improvement in child maintenance cases settled from 43% to 69%
	Proportion of PWDS who are using their start-ups into income generation activity.	0.9%	98%	2020	Improvement in the use of Start-Up Kits from 0.9 to 97%
Safeguard the natural environment and ensure resilient built environment	Percentage of road network in good condition				
	i. Total	35%	45%	2020	Improvement in road network in good condition from 35% to 50%
Safeguard the natural environment and ensure resilient built environment	Percentage of communities covered by electricity				
	i. District	96%	100%	2020	Improvement in energy penetration in the district from 96% to 98%
	ii. Rural				
	iii. Urban				
	Proportion of New Physical Development that are authorized	37%	60%	2020	Reduction in physical development that are authorised from 37% to 32%

	No. of communities that identify properties with street names	4	15	2020	Steady number of communities with street names
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Table 1.PERFORMANCE REVIEW

	Indicator	Baseline 2017	2018-2021 Medium Term Target	Outcome indicator	
Development dimension				Year	Data
Governance, corruption and public accountability	No. of Area Councils that are fully operational	2	4	2020	Improvement in local governance
	Reported cases of crime	17	0	2020	Reduction in crime rate from 17 to 9
	Police citizen ratio	1:2611	1:1500	2020	Reduction in Police citizen ratio from 1:2611 to 1:2360
	Number of communities affected by disaster i. Bushfire ii. Floods iii. Domestic Fire	4 2	0 0	2020	Increase in communities affected by disaster from 6 to 10
	No. of communities with Chieftaincy disputes	3	7	2020	Increase in chieftency disputes in the affected communities
	Proportion of IGF Target Achieved	60.5%	100%	2020	Improvement in IGF collection from 60.5% to 96%

1.4 Financial Performance

The table below present the financial performance of the district with regards to the total estimated cost of the 2018-2021 MTDP as against the total amount of revenue received from the various sources for the period and the variance.

Table 2. FINANCIAL PERFORMANCE

Source of Funds	Total Estimated cost of plan (GHc)	Total Amount Received (GHc)	Variance (GHc)
GOG	6,561,111.41	5,098,499.04	(1,462,612.37)
IGF	14,947,407.96	15,239,465.54	292,057.58
DACF	10,853,337.48	7,151,397.07	(3,701,940.41)
DACF-RFG	2,301,422.00	2,159,275.63	(142,146.37)
DPs (MAG)		402,257.48	402,257.48
OTHERS	727,792.63	287,809.13	(439,983.50)
TOTAL	35,391,071.48	30,338,703.93	(5,052,367.55)

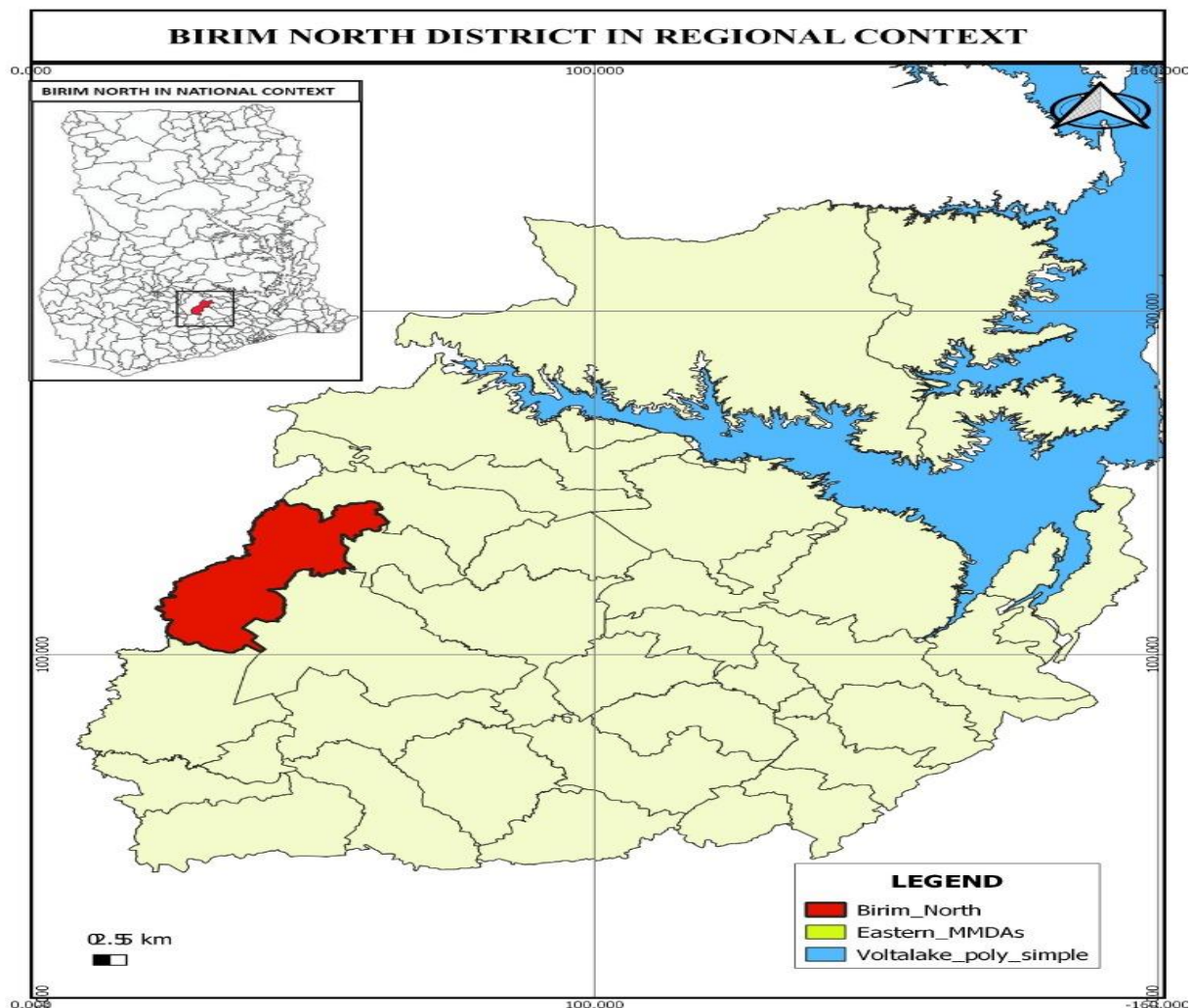
Source: Finance Department, BNDA, 2020.

From the table the total expenditure as the end of 2020 exceeded the estimated revenue to the tune of GHc 5,052,367.55, which was largely as a results of revenue shortfalls in DACF, DACF-RFG and GOG. Although there was improvement in IGF inflows, the shortfalls affected the implementation of the Assemblies programmes and projects. This therefore means that efforts should made in current plan to reduce the number of programmes and projects while improving its IGF collection.

1.5 Location and Size

The District is bordered to the North by Kwahu West Municipal, to the South by Akyemansa District, to the East by Atiwa East District and Kwaebibiriem Municipal and to the West by Asante Akyem South and Adansi South Districts. The District covers an area of 550 square kilometers.

Figure 1.



1.6 Relief and Drainage

The District is mostly undulating and mountainous in nature. The hilly areas of the District are basically made up of lava flows and schist which in some cases rise to over 61 metres above sea level. These areas have high rainfall of about 170cm per annum. The areas from the East of Akoase up to the North-Eastern part of the District have an elevation of about 244 metres above sea level. Additionally, the areas from Amuana Praso in the North to Tweapease in the

East, New Abirem and Hweakwae to the South and Ntronang and Praso Kuma to the West rise to a height between 243-183 metres above sea level. The Southern part of the District comprising the area stretching from the South of New Abirem, the District capital through Nkwateng and the surrounding areas can be described as very low lying areas. The district NADMO directorate must have an exhaustive plan for such areas as they are likely to experience floods anytime there is rainfall.

The District is drained mainly by two great and historical rivers; the Pra and the Birim Rivers. The latter is a tributary of the Pra River. The Pra River serves as the boundary between the District and two Districts in Ashanti Region which share borders with the Birim North District, whilst the Birim River serves as the Southern boundary of the District. The tributaries of these rivers include the Nwi, Mamang, Adechensu, Sukrang and Afotusu rivers. . This important natural resource is least taken advantage of and it is incumbent on the District Agriculture Directorate to re-orient farmers to enter into irrigation farming by taking advantage of the abundant water bodies to ensure crop production all year round.

1.7 Climate

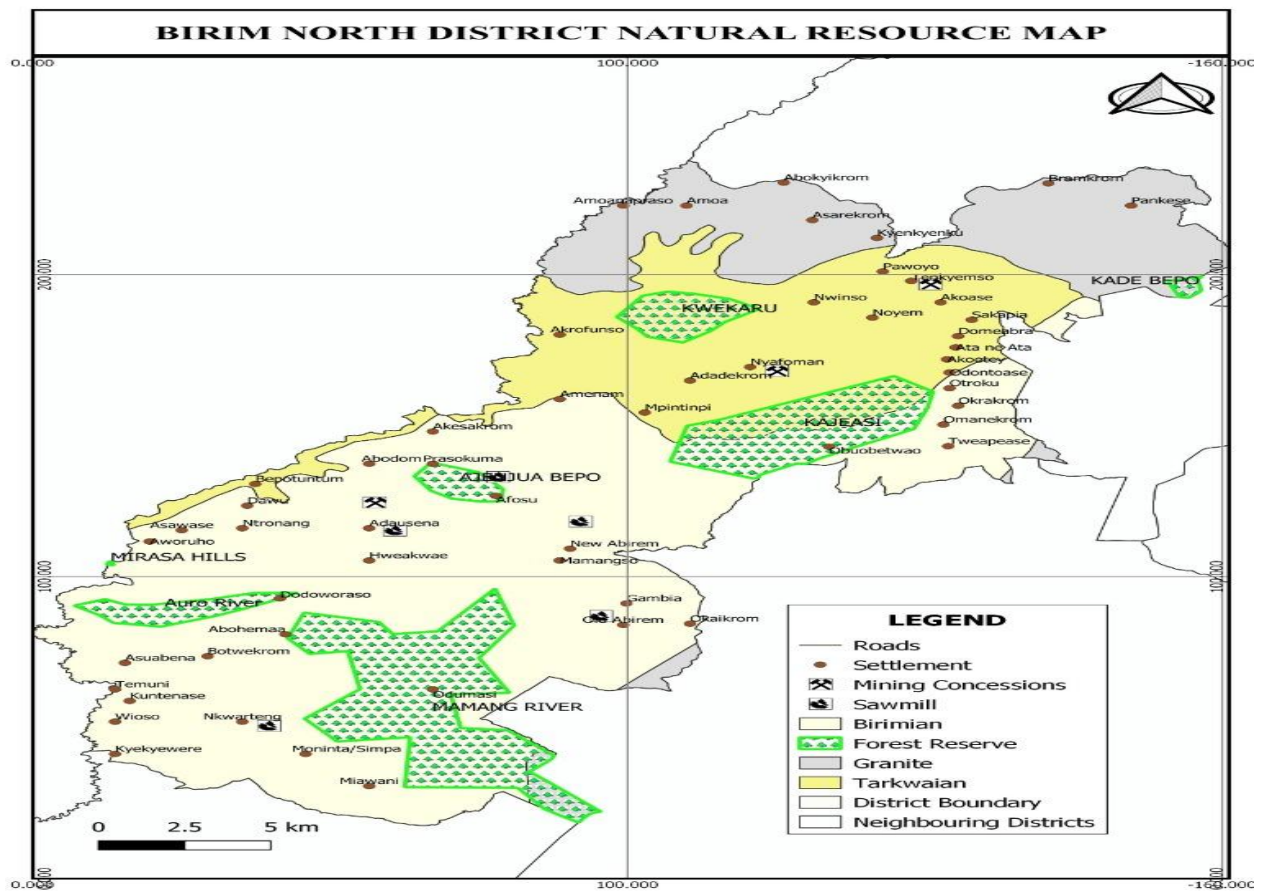
The District lies within the wet semi-equatorial climatic zone that experiences substantial amounts of precipitation. It experiences a double maxima rainfall pattern. Temperatures range between an average minimum of 25.2 Degree Celsius and a maximum of 27.9 Degree Celsius. The District has a relative humidity of about 55-59 per cent during the entire year.

This high amount of rainfall and moderate temperatures has the potential of improving and sustaining agricultural activities in the District. This climatic condition supports the cultivation of cash crops such as oil palm and cocoa. This has given rise to increased farming activities in the District. This climatic condition confirms why the District is mostly described as agrarian.

1.8 Vegetation

The District lies within the Semi-deciduous forest belt of Ghana comprising tall trees with evergreen undergrowth. The forest contains large species of economic trees. These trees are highly valuable for the timber industry. The District is home to Seven (7) forest reserves i.e. kwekaru, Kajeasi, Ajenjua, Kwasi Anyinima, Jade Bepo, Mamang River and Auro River. The rapid expansion of the cocoa and oil palm farming in the District coupled with the activities of the illegal mining and chain saw operators are changing the original forest into a secondary type. The map below present the natural resource that the district is endowed with. Figure 2.

Figure 2



1. 9 Mining

Various minerals occur within the District. However, Gold is the largest mineral deposit which is found in both rocks and alluvial. The alluvial gold is obtained from the eroded and weathered Birimian rocks, Tarkwaian rocks and also from the mineralized eroded granites where the River Pra flows. River Pra, its valleys and plains are the good source of the alluvial gold. There are about seven small scale miners in the district with one multinational company operating in the district (Newmont Golden Ridge Limited-Akyem).

Newmont Golden Ridge Limited activities' can be found mainly in Southern part of the district around Ajenjua Bepo surrounded by Ntronang, Afosu, Ahausena, New Abirem, New Amanfrom, Hweakwae, Old Abirem, Mamanso, Adjenua, Yaw Tano & Hamlet communities. Newmont has contributed to the socio-economic development of the district in diverse ways. The company currently has a total workforce of 2,172 of which 1,066 (49%) are locals from the affected communities in the district. Again, from 2014 to 2021 the company has contributed about GHC 73,511,569.00 to its foundation (Newmont Akyem Development Foundation)

setup purposely for its corporate social responsibility. Out of this amount, GHC 48,906,253.00 has been invested in infrastructure, Scholarships, Partnerships projects and Youth and Sports in the affected mining communities. It is the hope that within the next four years the company will continue to partner with the assembly to for more social economic development in the district.

1.10 Tourism

Tourism has become one of the most important and fastest growing sectors of the global economy. It is a major socio-economic activity that thrives on cozy hotel and motel facilities, good hospitality services and complementary infrastructure related to the beautification of the tourist sites, transportation to the tourist sites and so on.

In the Birim North District, tourist attractions in the areas of parks, wildlife sanctuary, picturesque water bodies, historic sites and antiquities abound but they are undeveloped. The District is endowed with as many as five efficiently managed forest reserves that are well resourced with some of the most beautiful flora and fauna which are basic to the development of attractive wild life sanctuaries or parks. At Akrofunso, near Afosu are Ashanti Antique War Bells and a grove that marks the spot where the great Ashanti King, Osei Tutu, was killed. The District also has supportive facilities such as hotels, restaurants and attractive guesthouses. The District Assembly should put in more efforts to develop some of these sites to generate employment and increase its revenue.

1.11 DEMOGRAPHIC CHARACTERISTICS

1.11.1 Introduction

Population is at the centre of all planning activities. It is therefore important for any development plan to consider the demographic variables in the planning process. The demographic characteristics of the District have therefore been projected. The hypothesis behind the population projection is; the growth rate of the population will remain 2.1 for the plan period and that total fertility rate will also remain constant. The map below gives the pictorial evidence of the demographic situation of the district. Figure 3.

1.11.2 Population Size and Distribution

This section of the report dwells on population size and distribution by type of locality. From the figure 3, project population of Birim North district for 2021 is 99,412 with 29% living in the urban areas and 71% also living in the rural areas. Out of the total population, males living in the urban areas constitute 49.4 percent while females constitute 50.6 percent. In the rural areas, males constitute 50.4 percent whereas females constitute 49.6 percent.

On the sex ratio, in every hundred females there are about hundred and one men in the district. In terms of the urban areas, for every hundred females there are about ninety eight males. Also in the rural areas for every hundred females there are about hundred and one males. This

1.11.3 Age - Sex Structure

According to the figure 3, person less than 15 years constitute about 39.9 percent of the total population. Out of this 40.9 percent are males and 38.8 percent are females. Age group 65 years and above represents 5.1 percent of the total population of which 4.5 percent are males and 5.8 percent are females. Age group 30- 49 years also constitutes 20.9 percent and out of this males represent 21.0 percent whereas females constitute 20.8 percent.

1.11.4 Population Pyramid

Referenced Figure 3, the age group 0-4 years has the highest population (11,560) out of which males constitutes 15.1 percent and females 14.2 percent. Age 84 and above has the least population figure of 557 where females constitutes 0.9 percent and males constitute 0.5 percent. The district has children population of 21,679 representing 27.4 percent of the total population. More also, of the children age group 0-9 years in the population, males constitute 51.2 percent and females constitute 48.8 percent.

Conclusively as the age progresses, the pyramid closes indicating the youthful nature of the population in the district.

1.11.5 Dependency ratio

According to the figure 3, age group 0 – 14 years constitute 39.9 percent; and out of this males represents 40.9 percent whereas females represent 38.8 percent. Age group 65 years and above also constitute 5.1 percent of the total population; and out of this 4.5 percent are males and 5.8 percent are females. Child dependency ratio is 72.4 percent and out of this figure, 74.9

represents males and 70.0 percent represent females. This means that there is more child dependency in the district. All age dependency that is children and age group 65 years and older constitutes 45.0 percent of the total population of which 45.4 percent are males and 44.6 percent are females.

1.11.6 Migration

Migration is the movement of people across a specified boundary for the purpose of establishing a new or semi – permanent residence. Migration could be within the country or from outside the country.

The Birim North District because of its high mineral deposit has attracted a lot of migrants both from within the country and outside the country. The impact of migration on development is in the form of Social Resources, Human Resources and Economic Resources.

Social Resources of migrants are represented by the Social relationship that ‘moving’ persons maintain as individual, collective or organization at levels for example, with relatives, friends, colleagues or associations.

Human Resources which both poorly and highly skilled migrants contribute through their labour, knowledge and abilities, enable all societies concerned with the migration to sustain specific mode of production, consumption and welfare. An example in the Birim North District is individual having been made to settle in the District because of employment either poorly or highly skilled.

Newmont Akyem Mines and other institutions are employing a lot of people (locals or from other part of the country as well as expatriates) in this regard.

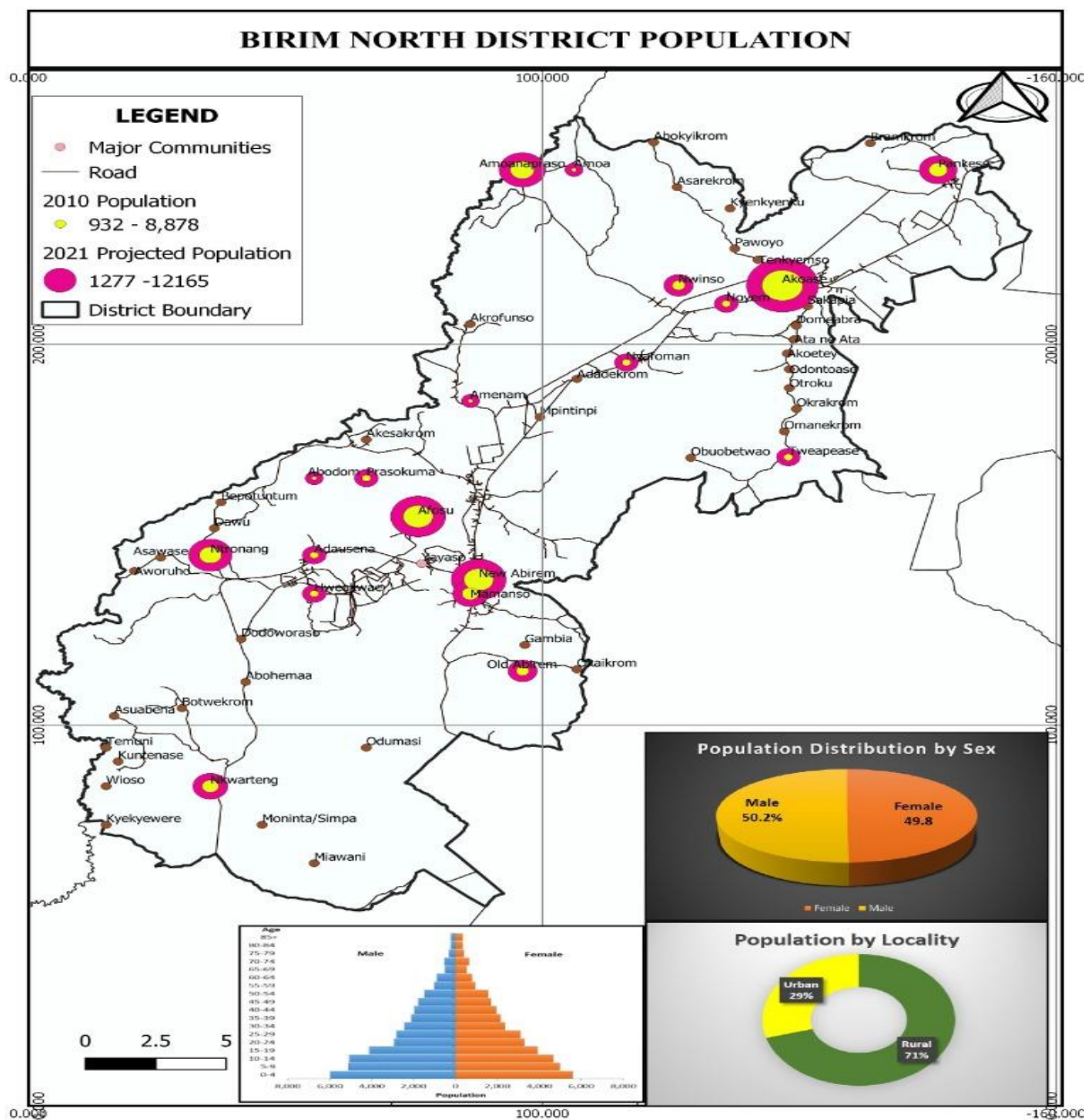
Economic Resources include Remittances, saving and certain forms of trade and investment represent economic resources that migrants possess.

Newmont Golden Ridge Limited (Newmont Akyem Mines) has invested heavily in the district as well as other smaller companies all with the aim of getting favourable returns on their investment. Their investment has a multiplier effect on the social and economic well-being of the district. Banks and other financial institutions have come to take advantage of the investment opportunities in the district. Banks and financial institutions can offer loans and other financial services to SMEs (Small and Medium Scale Enterprises) and accept savings from the members of the district.

The spinal effect of migration has brought about small to medium shops providing either services or products to the community. Mention can be of Newmont Akyem Development Foundation (NAkDeF) which has done a lot of developmental project across the Birim North District. The project ranges from schools, social centres, provision of scholarships to deserving students, social amenities etc. The above projects will not have been possible without migration.

The map below gives the pictorial evidence of the demographic situation of the district.

Figure3.



1.12 ENVIRONMENT

1.12.1 Air, Water and Land Pollution

Due to the rise in illegal mining activities, most of the forest reserves are being depleted at a very fast rate as well as pollutions of most water bodies in the district. Bushfires, sand winning, illegal mining and bad farming practices has resulted in loss of biodiversity, loss of land, reduction in food production and livelihoods of the poor.

However, dense settlements have emerged around the forest zones, well-to-do property owners are putting up properties and investments i.e. hotels anywhere without recourse to the laid down regulation that governs land acquisition and development.

The granting of mining license to Newmont to mine in one of the forest reserves in the district will in no doubt affect the habitat of organisms or their genetic composition directly or indirectly which can alter the biodiversity of that habitat. Even though the company has put in place a lot of measures to forestall environmental effects associated with mining, the dumping of mine waste, noise, heat, vibration, etc. can still be felt by communities around. Couple with this, is the indiscriminate felling of trees by illegal chain saw operators in the various forest reserves in the district which has led to loss of economic trees.

1.13 Social Services

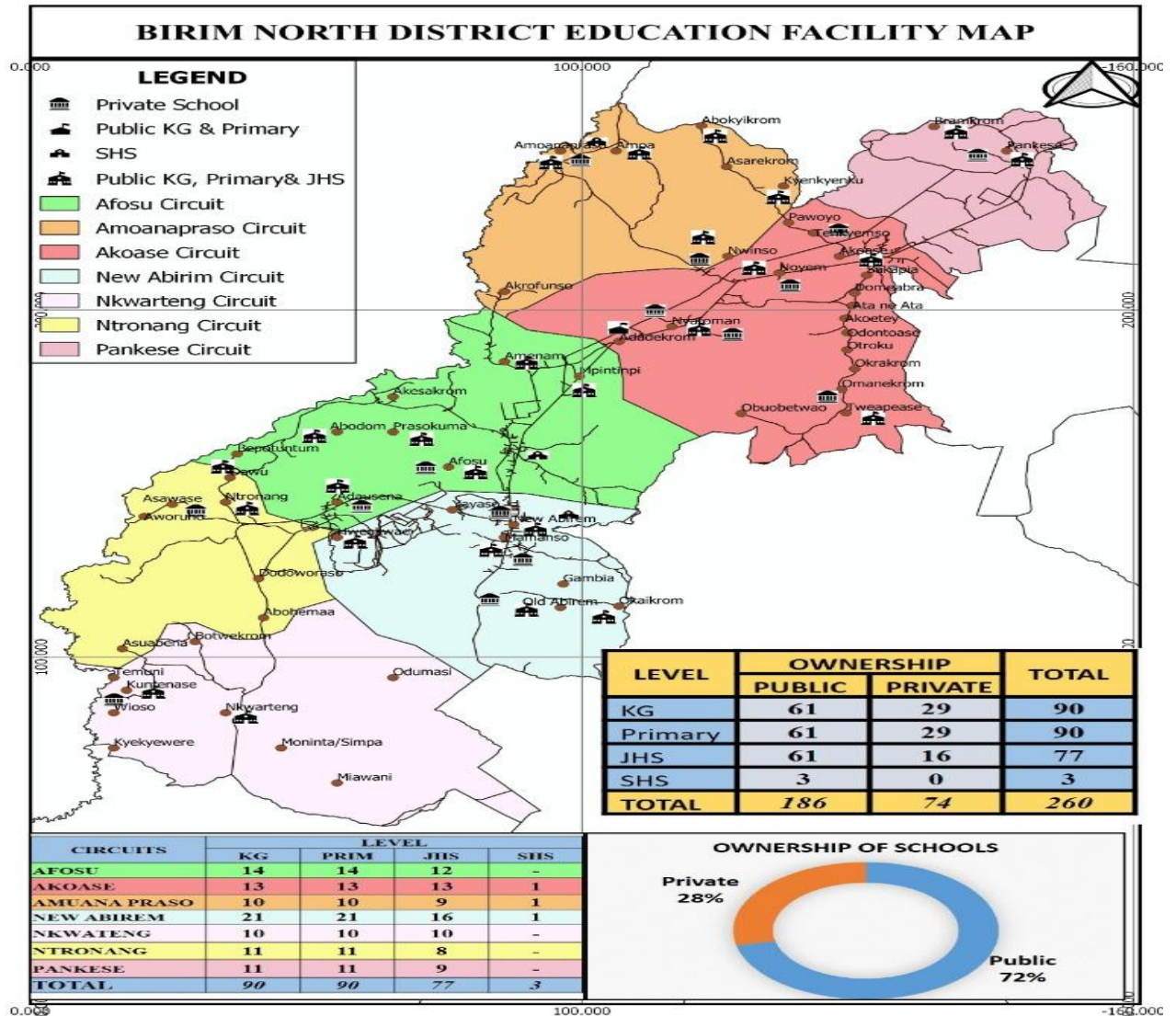
The development of the social services within the Birim North District is of significant importance in the preparation of the Medium-Term Development Plan for the District. For this purpose, the various social services found within the District have been well considered to have an appreciation of the current social development in the District.

1.13.1 EDUCATION

Educationally, the district has been demarcated into seven (7) Circuits headed by School Improvement support officers (SISOs) to make supervision and monitoring of schools effective and efficient. The circuits are: Afosu, Akoase, Amuana Praso, New Abirem, Nkwateng, Ntronang and Pankese. There are 70 Public Basic Schools, 29 Private and 3 SHS – New Abirem/ Afosu SHS, Akoase St. Michael’s SHS and Amuana Praso SHS. The overall Student population in the district is 25,430 consisting of 12,969 boys and 12,461 girls giving the Gender Parity Index (GPI) of 0.96. The overall Teacher population is 1,360 with 840 males and 520

females giving the District Pupil Teachers Ration (PTR) of 1: 19. The map below presents the state of educational infrastructure in the district.

Figure 4



1.13.2 HEALTH

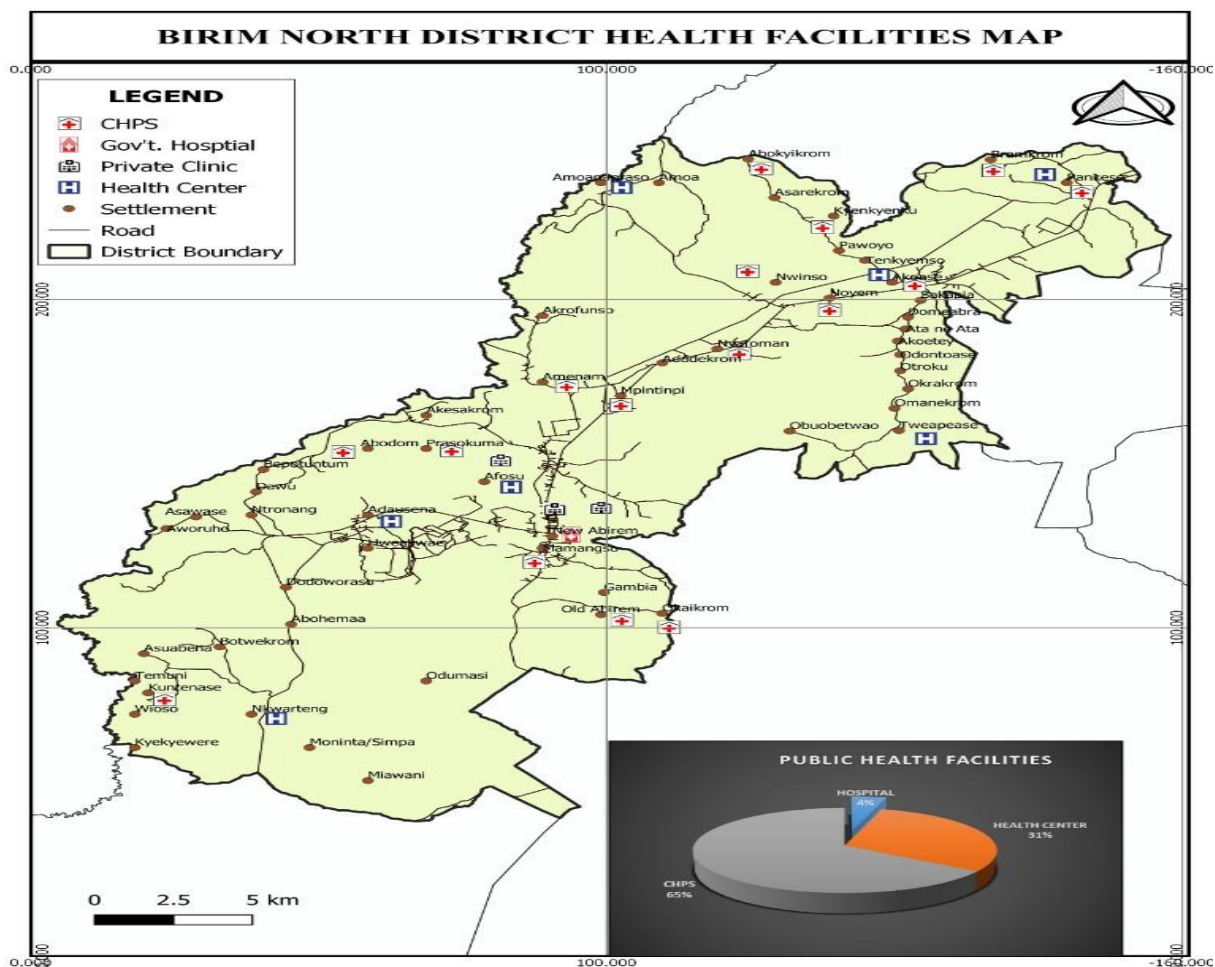
The District has in totality twenty-two health facilities, which are fairly distributed. That is Hospital-1, Health centres-5, CHAG-1, CHPS-16, and Private Clinic-3. The hospital and other hospitals at Atibie and Nkawkaw serve as the main referral points from the Health centers and CHPS centers. The high number of CHPS compounds and its role has contributed to the popularity of the district in areas of CHPS. Students from health institutions visit the district to acquire knowledge and skills in the CHPS concept. Most cases seen at the OPD in various health facilities is Malaria. Diarrhoea diseases and other ARI are also on the increase. The

prevalence of HIV/AIDS, Teenage pregnancy and Tuberculosis are on the increase and this is attributed to the emergence of mining activities leading to influx in the population hence an increase in irresponsible and social vice behaviours.

Onchocerciasis is a predominant neglected disease in the district because of the Birim River. This has led to the biannual treatment of community members with ivermectin. The map below provides the current situation of health facilities in the district.

The map below shows the mode of information flows within the district as well as the levels of telecommunication network penetration.

Figure 5



1.13.3 Nutrition

Statistics show that, 20 percent of children are malnourished (have less than three meals a day and take meals which do not provide all body nutrient requirements). At the household level it is also reveals that, the farming households rely on their produce for food, which is mostly carbohydrate-rich and lacking most of the other nutrients such as protein and vitamins.

1.13.4 Child Protection

Child protection aims to promote protection, through raising of knowledge and awareness in order to contribute to the prevention of violence, abuse, neglect and exploitation through social change and by building the resilience of children, adolescents, families and communities.

All children and adolescents have the right to grow up in homes, schools and communities that are free from violence, abuse, neglect and exploitation. It requires the engagement of multiple actors including the extended family, community members, traditional and religious leaders, non-governmental organization, youth, adolescent and children's groups, government authorities and other agencies and service providers.

The department of Social Welfare and Community Development started the roll out of the Child Protection Tool Kits through community engagement and dialogue in the month of November 2020 when the department was selected to be part of the MMDA's in the region to be trained on the use of the child protection manual and toolkits. Participants were taken through various lessons related to child protection. Participants were also taken through series of games to acquaint themselves with the use of the toolkits. Participants were equipped with vital information that will support them to prevent, protect and respond to child protection issues.

The department started the actual implementation of the child protection tool kits in the beginning of the year 2021. The department has visited nine communities so far and child protection issues identified in the communities include; teenage pregnancy, gambling, illicit drug abuse, child labour, child neglect, sexually transmitted infection and school dropout.

Community child protection committee has been formed in the communities visited to draw their own action plan to deal with child protection issues pertaining to their community. This is believed to address child protection issues in the district.

1.14 Water and Sanitation

1.14.1 Water

Access to safe and reliable water coupled with sound environmental cleanliness contributes greatly to improving the health status of the people. The quantity of water supply in the district is not a major problem but the quality of potable water supply is poor. Five main sources of water supply can be identified in the District; these are boreholes, rivers and streams, hand-dug wells, pipe-borne water systems and dugouts.

Water from borehole is potable but its number in the District is inadequate because about 55% of the settlements get their water supply from this source. The inadequacy has compelled some communities to supplement their source of potable water with water from streams, resulting in the incidence of water borne diseases in some settlements including Noyem, Amoa, Nkwateng, Pankese, Mamanso, and Amenam.

Mechanized boreholes and pipe-borne systems which also supply potable water are operational in only a few settlements. There are six water boards in the district that is New Abirem, Ntronang, Akoase, Amuana Praso, Old Abirem, and Hweakwae. There are also a few limited mechanised boreholes in selected communities. In addition to these settlements, the Cocoa Research Institute at Afosu also has a mechanized borehole system that supplies potable water to only its staff quarters. With the exception of the mechanized borehole at the Cocoa Research Institute, the other systems are largely obsolete, with the population outstripping their capacity. Given the poor maintenance culture, these old systems break down frequently. The result is that users resort to the use of unwholesome sources such as streams, wells and dugouts.

Rivers, streams and wells are normally used as supplements to potable water in some settlements in the District. Rivers and streams in the District that serve such purposes include the Pra, Maman, Dowdownrase and Nwin. However the activities of illegal miners (Galamsey) have contaminated these rivers and thereby making it not suitable for consumption. Many of the smaller streams dry up during the dry season, forcing people to walk long distances in search of water.

Because of improper handling, well water is not considered potable. In the District as much as 20.8 percent of settlements rely on well water. The community water and sanitation project have made some headway in providing boreholes for some communities in the District. Unfortunately, significant proportions of some rural communities still lag behind in the supply of potable water.

1.14.2 Sanitation

Solid and liquid waste disposal is one of the major challenges confronting the Birim North District. Most homes do not have toilet facilities and community public toilets are over used and not properly maintained. It is therefore a common sight to see people using the bushes, the fringes of rivers as places of convenience. The District Environmental Health Department and the District Health Management Team (DHMT) is advocating for new building plans to include

toilet facilities in their homes. Limited disposal sites also lead to indiscriminate waste disposal in many communities. Landfill site constructed by Newmont Akyem mines for the district, as part of its corporate social responsibility, which is situated at Old Abirem is the only engineered landfill site in the region. The landfill site has one waste disposal cell, leachate treatment ponds, administration block, security features (fenced with wire mesh and a security post). It covers 16 acres of land and has a lifespan of 15 years. On daily basis an average of forty eight (48) tons of waste is received at the site with a total of one thousand two hundred and forty-eight (1,248) tones per month. However, the management of it has become a problem to the assembly as its estimated cost per month is in the range of GH¢29,000.00. The assembly is therefore negotiating with Newmont to continue financing the management cost for now until appropriate arrangement is put in place.

Advocacy for household latrines is yielding desired response since its inception. The district environmental health unit conducting Community Led Total Sanitation (CLTS) in selected communities in bid to increase the number of communities near ODF. The district assembly is now focusing on individual household latrines as its advantage far outweighs public sanitation facilities. It is expected that household latrine would increase by 75% in 2025.

1.15 Social Protection

1.15.1 Livelihood Empowerment Against Poverty (LEAP) Programme

It is a social protection programme meant to give a short-term plan for reducing poverty and encourage long-term human capital development. This programme is administered by the Ministry of Gender, Children and Social Protection and managed by the Department of Social Development. Birim North District has twenty-two households, which is among the ninety-thousand households that have been added to the Livelihood Empowerment against Poverty Programme

The department in collaboration with Mponua Rural Bank through the E-zwich platform does payment. Currently, the programme is being implemented in Twenty-Two (22) communities with corresponding One Hundred and Twenty (120) Beneficiary Households in the Birim North District. The Department has also registered Seventy (70) Beneficiaries on the NHIS constituting Thirt-One (31) males and Thirty-Nine (39) females.

The challenge to this intervention is the delay in the release of funds to the beneficiaries.

1.15.2 Disability

Disability is the inability of at least one part of the body to function properly. The 3% District Assembly Common Fund (DACF) for Persons with Disability (PWDs) is used to support them in education, health, provision of start-up kits, assistive devices, skill training and improve their livelihood. The DACF for PWDs are to minimize poverty among all PWDs particularly those outside the formal sector of employment and to enhance their social image through dignified labour.

There is fund Management Committee that approves the disbursement of funds to support the disabled in the district. Applicants who need the support to improve their lives through petty trading and applicants who need money to support their education and other purposes are vetted and paid by the Fund Management Committee. There are three (3) major disability associations in the district. They include

1. Ghana Society of the Physically Disabled
2. Ghana National Association of the Deaf
3. Ghana Blind Union

However, those whose disability do not fall within these three major categories are captured as “Others” in order not to leave them behind.

Table 3. Registered number of PWDs in Birim North District

Category of PWDs	Male	Female	Total
Physically Disabled	232	231	463
Visually Impaired	108	80	188
Deaf	72	67	139
Others	26	36	62
Total	438	414	852

Source: Dept. of SW&CD (BNDA)

NB: Others (Autism, Dwarfism, Hunchback, Albinism, Chronic Skin Condition etc)

1.16 The District Economy

The strategic location of the District capital town couple with a high population growth rate makes New Abirem one of the fastest growing and a vibrant commercial town in the region. Apart from serving as a strong marketing center for her border districts, it is the main marketing center for goods coming from Kade, Nkawkaw and Akim Oda. The presence of good roads therefore has a potential of promoting strong economic linkages with a number of Districts' to promote economic growth through trade and investment

1.16.1 Agriculture

Agriculture is the mainstay of the economy of the Birim North District. About 72 percent of the labour force in the District is engaged in one form of agricultural enterprise or the other. The major crops cultivated in the District include cocoa, oil palm, citrus, maize, plantain, cassava, cocoyam and vegetables.

Out of the total households of 79,941, (74.4) percent are engaged in agricultural activities. There are more Agricultural households in the rural areas (80.3 %) than urban areas (59.4%). Of those engaged in agricultural activities 97.8 percent are engaged in crop farming, 43.7 percent in livestock rearing, 0.8 percent in tree planting and 0.1 percent in fish farming. About 95.4 percent of households living in the urban areas are engaged in crop farming while about 98.5 percent of households living in the rural areas are engaged in crop farming.

Land is acquired by lease, rental, share tenancy and inheritance. Share cropping is common in the Birim North District because of its multi-ethnic demography. Share tenancy accounts for the highest form of land acquisition for plantation (65%) in the District whereas land rental is commonly associated with food crop and vegetable cultivation. Other parcels of land are mostly allocated by family heads. Private land ownership is uncommon in the District. This indicates the reluctance of the indigenes of the District in selling out their lands. This practice is good though it affects large scale commercial farming in the District. Family land for agricultural activities also constitutes about 7.5 percent.

1.16.2. Major Crops Grown, Farm Sizes and Crop Yields

The total area of land under cultivation in the District is about 94,037 hectares. Cash crops account for 80,546 hectares whilst about 13,491 hectares is under food crops and vegetables cultivation. These cash crops include oil palm, cocoa and citrus. The major food crops

cultivated in the District are maize, plantain, cassava, cocoyam, and vegetables. The table below present the major cash crops production in the district.

Table: 4. .MAJOR CASH CROPS AND YIELD

CASH CROP YIELD	CROPS	YIELD(MT)-2018	YIELD(MT)-2019	
	OIL PALM	164,956.90	172,359.32	
	COCOA	5,816	8,851	
AVERAGE REVENUE	CROPS	DIST. PRODUCTION (GHC)	EST. NO. OF FARMHOLDERS	AV. REVENUE PER FARMER(GHC)
	COCOA	143,384,761.40	45,301	3,165.16
	OIL PALM	344,301,405.00	25,031	13,755.00
PROJECTED REVENUE	CROPS	CURRENT REVENUE(GHC)	PROJECTED REVENUE(GHC)	
	OIL PALM	344,301,405.00	14,105,150.00	
	COCOA	48,210,180.00	315,084,000.00	

Source: DDA, 2021

Table :5. OIL PALM REVENUE PROJECTION AFTER 8YEARS

CROPS	AREA - HA	PROD. – MT	PRICE PER MT - GHC	EXPECTED MIN. ANNUAL REV.
EXISTING	52,565.1	688,602.81	500.00	344,301,405.00
PERD- 2019	731.50	9,582.7	500.00	4,791,350.00
ALP-MC 2019	577.8	7,569.0	500.00	3,784,500.00
ALP-MC 2020	481.8	6,311.6	500.00	3,155,800.00
ALP-MDF 2020	362.4	4,747.0	500.00	2,373,500.00
TOTAL	54,718.6	716,759.11	25,000	358,406,555.00

Source: DDA, BNDA-2021

The District choice oil palm as its planting for export and rural development (PERD) commodity. And for the past three years, the district was able to increase area under cultivation to 54,718.6ha producing 716,759.11 mt and with price per metric tonnes at GHC500.00, it is expected that after eight(8) years the programme would be adding about GHC 358,406,555.00 to the local economy. Base on this solid foundation, it is hope that the next plan would built on and sustained the gains in order to improve the local economy.

Table: 6. FOOD BALANCE SHEET

CROPS	EST. PRODUCTION (MT)	CONSUMPTION PER HEAD (MT)	DISTRICT POPULATION	DISTRICT CONSUMPTION (MT)	DEFICIT	SURPLUS
MAIZE	7,136.0	0.0469	97,345	4,565.48		2,570.52
RICE	468.8	0.0166	97,345	1,615.9	1,147.1	
CASSAVA	158,473.37	0.0158	97,345	15,380.51		143,092.86
PLANTAIN	146,703.74	0.0867	97,345	8,439.81		138,263.93

Source: DDA, BNDA-2020

Table: 7. PLANTING FOR FOOD AND JOBS FOR MAIZE AND RICE

CROPS	YIELD MT-2018	YIELD MT-2019
MAIZE-NON PFJ	5,498.4	6,069.44
MAIZE-PFJ	300.00	1,066.60
RICE PADDY-NON PFJ	65.3	55.20
RICE PADDY-PFJ	18.9	413.60

Source: DDA, BNDA-2020

Under the government policy on Agenda for Jobs is the Planting for Food and Jobs, the district want for maize and rice production. From the table above it is clear that maize under NON PFJ experience 57.04MT increase in yield over the 2018 production which represents a 10.39% increase in yield. Whilst maize under PFJ experience 766.6MT increased in yiled over the 2018 production which represents a 255.53% increase in yield.

On the other hand Rice under NON PFJ experienced 10.1MT decrease in yield over the 2018 production which represents 15.47% drop in yield.However, Rice under PFJ experienced a 394.7MT increase in yield over the 2018 production which represents 2088.36% increase in yield. There is therefore the indication that farmers moved from the production of local rice to patronise the production fo PFJ rice and maize. This migration was occassioned by the programme which subsidized cost of inputs i.e. seeds and fertilizers. It therefore envisage that

if the programme is sustained it would be able to increase production and hence improve income and food intake in the district.

1.17 REVENUE BASE OF THE ASSEMBLY

Revenue and Expenditure Performance of the District Assembly

This section examines the revenue and expenditure pattern of the District Assembly. This is to aid improve the Assembly's financial management practices in order to generate and manage funds for the effective implementation of the District's Medium Term Development Plan.

1.17.1. Revenue Pattern of the District Assembly

There are two main sources of revenue for the District Assembly. These consist of Internally Generated Funds (IGF) and Externally Generated Revenue.

Internally Generated Fund (IGF)

The Internally Generated Fund (IGF) is mainly made up of revenue collected from; lands, fees and fines, rates, license, rent, investment and miscellaneous. The internally generated funds are purposely used in funding recurrent expenditure incurred by the District Assembly since its amount is normally not substantial to be used to fund capital expenditure. However, in the case of Birim North, the presence of Newmont has aided the assembly to generate enough IGF to help in financing capital projects far in excess of what is required by law.

1.17.2. Externally Generated Revenue/Funds (EGF)

The EGF is accrued from both governmental and private (non-governmental) sources including; the District Assemblies Common Fund (DACF), Government of Ghana (GoG) and Donor Grants which are mostly based on some specific criteria. The Assembly only gets to benefit from this Donor Grant such as District Development Facility (DDF) upon meeting the criteria specified. However, this Donor Grant (DDF) has now been changed to District Performance Assessment Tool (DPAT) or DACF-RFG(Responsive Factor Grant). This revenue source has been the major contributor to the Assembly's total revenue base.

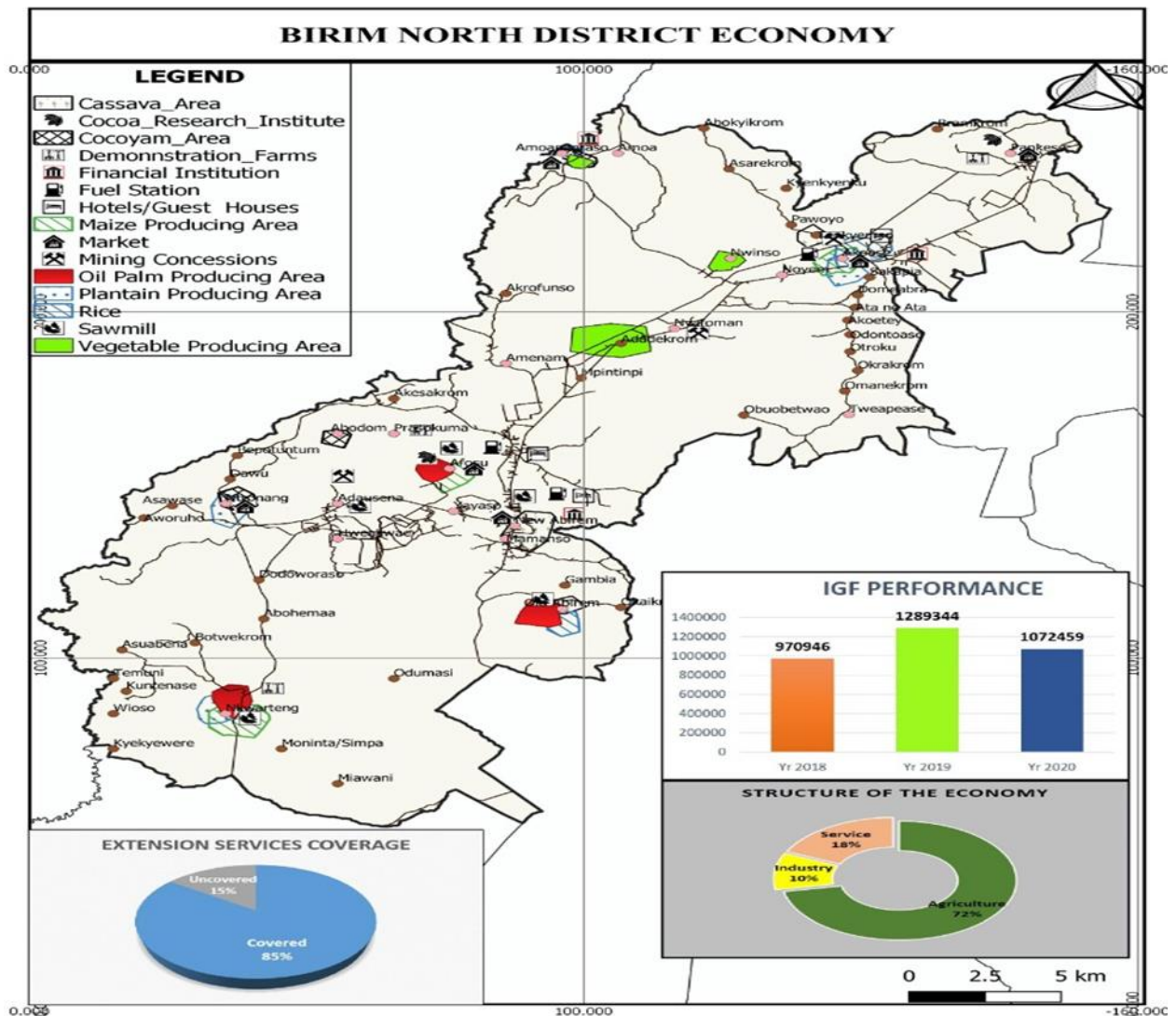
Table :8. REVENUE

Revenue Items	Year 2018	Year 2019	Year 2020	Total
IGF	2,195,998.92	2,557,700.80	2,938,376.67	7,692,076.39
ROYALTIES	2,712,697.51	2,282,369.92	2,861,421.49	7,856,488.92
DACF	1,320,671.30	1,359,370.45	2,163,727.70	4,843,769.45
TOTAL	6,229,367.73	6,199,441.17	7,963,525.86	20,392,334.76

Source: DPCU, BNDA-2021

The table above highlight the trend analysis of Internally Generated funds, Minerals Royalties and District Assemblies Common Fund from 2018-2020. It is clear that for the district to effectively implement its 2022-2025 MTDP there is the need for effort to be put in increasing the IGF, since from the trend in the table it is the most efficient source of revenue to the assembly for the past three years as can be seen on

Figure 6.



1.18. Industry

The District has a number of small scale industries which are widespread in the District. They can be categorised broadly into service industries and agro-processing industries. The service industries include hair dressing and dress making. The agro processing industries include cassava processing into gari, palm oil extraction and palm kernel oil extraction. There are also other wood based activities such as carpentry in the district. A greater percentage 72% of the people engaged in agro-based industry, which comprises largely of gari processing and palm oil extraction, followed by the service sector which is 18% i.e. hotels, banking etc, whilst the industrial activities which are mainly wood based, textile based is 10%. It is therefore envisage

that the increase in agric production occasioned by the government policies will translate into increase jobs creation through the establishment of agro-base industries.

1.19. Infrastructure

1.19.1. Electricity and Communication networks

The District is connected to the national electricity grid and a sizeable number of households (93%) in towns and villages are supplied with electricity. However, incessant power outage and fluctuation of voltage is major challenge to the Assembly and the District industrial activities. Power in the District is received from the power generation stations in Ghana, particularly from the Akosombo Hydro Station and other IPPs through ECG in the District. The Electricity Company of Ghana (E.C.G) is the sole distributor of electric power in the District. It is envisaged that many more towns and villages will enjoy electricity facility during the plan period.

The District is under privileged and has only three of the communication networks out of the six throughout the nation, namely MTN, Airtel and Vodafone. However, the network from all these sources tend not be reliable in majority of the communities within the district which is a major source of worry to the citizenry. There are no Vodafone land lines in the district as compared to other districts and municipalities.

1.19.2 Transportation

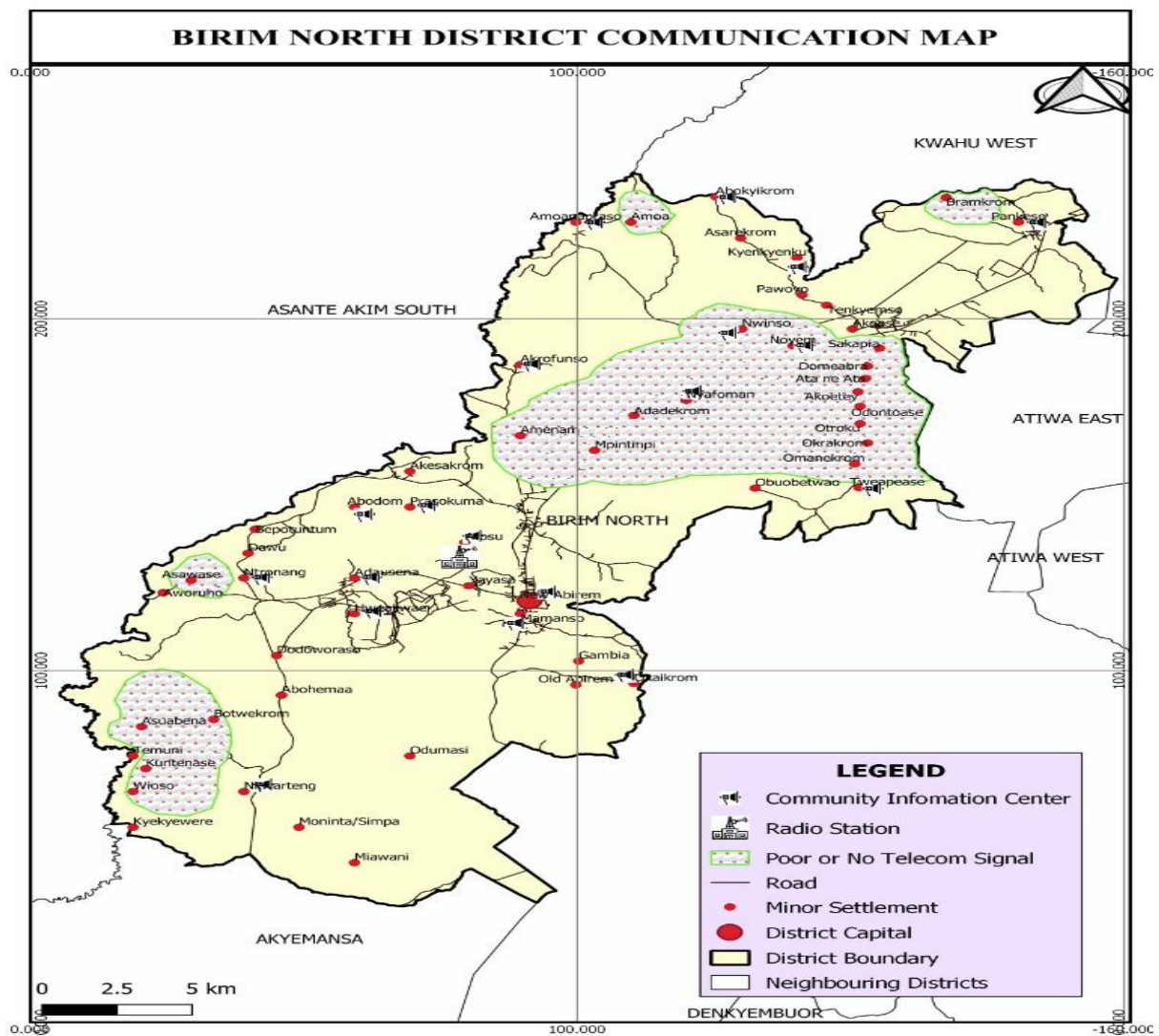
Transport is a non-separable part of any society. It exhibits a close relation to the style of life, the range and location of activities and the goods and services that will be available for consumption. In the Birim North District, the mode of transport is largely by road. Other modes such as rail, river and air are non-existent. The total length of roads is 395.6km, made up of 101 km of trunk roads and 206 km of feeder roads, made up of 88.6 km of gravel and earth surfaces.

The District is fairly accessible from other parts of the country. Roads linking the District to the major cities in the country (Accra, Kumasi, and Cape Coast) are all in poor condition. The road from New Abirem, the District capital to Nkawaw enroots to Kumasi and Accra is in a bad condition. The New Abirem, Kade-Oda-Swedru road to either Accra or Takoradi are all not in good condition.

It is important to note that almost all the roads in the district are untarred feeder and seasonal roads, which are often rendered impassable, especially during the raining season thereby calling for their regular maintenance. This has therefore increased the use of motor Bikes popularly known as Okada. Couple with this, is the problem of poorly distributed network of feeder roads in relation to settlements, poor condition of roads, limited supply of vehicles, poor condition of transport vehicles, inability of the assembly to administer road contract as well as too many demands on the DACF in the form of statutory deductions only limited portion used for road rehabilitation. The need for massive road improvement and reconstruction to increase accessibility cannot therefore be over emphasized since road transportation is the major medium of transportation to other sectors like agriculture, industries and social services. This implies that, the overall improvement of the road network, maintenance and rehabilitation will facilitate and lower transportation cost and integrates the Districts rural economy with the urban economy to reduce poverty. The completion of the lorry park at the New Abirem market has help to reduce the traffic situation in the district. Again, the 36.3km road from Nkawkaw to New Abirem is under construction. So is that of New Abirem-Kade and New Abirem –Oda.

The map below shows the mode of information flows within the district as well as the levels of telecommunication network penetration.

Figure.7



1.20. Settlement

The district has 78 settlements within its jurisdiction. Basically, two settlement patterns may be observed in the District. The towns exhibit linear settlement patterns whereas the villages depict scattered settlement patterns. Comparatively, the towns enjoy better infrastructural facilities in terms of good drinking water, electricity, health, education, telecommunication, postal services, among others

The major land uses are agriculture (food cash crops), settlements, infrastructure networks, utility installations, natural reserves, mining, forest and midlands and open waters. The urban centers have land uses like commerce, industry, recreation and public amenities while the rural settlements have a few public structures which are basically schools.

The district is divided into urban and rural settlements. The linkage between the urban and rural is by roads classified into highways and feeder roads. The major urban centers include New Abirem, Afosu, Akoase, Pankese and Amuana Praso, whereas rural settlements are Abodom, Amoa, Tweapease, Praso kuma etc. Most rural settlements are fast developing into semi-urban settlements including Adausena and Hweakwae. The rural communities are sparsely populated and therefore have limited access to socio-economic facilities.

1.20.1 Open Space and Recreation

Open spaces can generally be of two types, that is, open spaces that are incidental and open spaces that are deliberately created and safeguarded for recreation or some other purpose. Open spaces fulfill an important role in the usually crowded urban environment such as, Akoase, Pankese, New Abirem, Noyem, and Afosu.

The creation and maintenance of open spaces for either recreation or for any other purpose in the District leaves much to be desired. The impact of population growth, lack of planning and the limited enforcement of District Assembly bye-laws on illegal building activities has led to a gradual deterioration of the number and quality of open spaces in towns and villages in the District. Many areas earmarked as open spaces, some of which could be used as recreational grounds have been used for other development purposes, either as residential or business. Open spaces in towns in the District are mainly incidental, or occur as compounds or forecourts of churches and schools.

Most open spaces are covered with weeds. Larger spaces usually serve as community playing fields and smaller ones as community gathering area (e.g. funerals). Public spaces are predominantly dried, dusty, and have bare patches, where the combination of land degradation and human traffic prevent the growth of food crops.

1.20.2 Scalogram (Functional) Analysis

A scalogram is used to depict the centrality level (sphere of influence) of selected facilities in a particular space and the relative functionality of each settlement within space. It consists of a matrix, with the columns occupied by the facilities / services / functions found in the district and rows occupied by the settlements in the district arranged in the descending order of population.

In this scalogram analysis, twenty (20) sampled communities and twenty-seven (27) services are used to determine the functionality of each settlement. The services were weighted and

assigned centrality indices to depict their centrality levels. From the functional analysis, four (4) settlement orders can be derived. The criteria for the classification together with the settlements are shown in Table 46 below.

Table:9. Hierarchy of Settlements in Birim North district

Orders	Number of settlements	Total Centrality Score	Names of settlements
1 st	1	Above 2000	New Abirem,
2 nd	2	200-2000	Akoase, Afosu
3 rd	3	100-199	Ntronang, Pankese, Amuana Praso
4 th	14	Below 100	All other settlements

Source: BNDA - DPCU, 2021.

The scalogram indicates that the first order settlement, New Abirem, provides higher order services to its inhabitants and the rest of the district. These services range from security, judicial and administrative services. Apart from its main administrative functions, New Abirem serves as an educational centre for the entire area providing levels of education up to the senior high level.

The second order settlements namely Afosu and Akoase also provide other lower order services in their catchment areas. For example, Akoase provides banking and educational services to communities in its range such as Kuntense, Nyafomang, Tweapease, Omanekrom, Odontuse, Sakapia, and Kyenkyenku whiles Afosu provides all the levels of education up to the tertiary level and administrative functions to the Area Council.

The third order settlements comprise of the other Area Council Capitals and other major settlements in the district. These settlements have populations within above 1000 and provide minor services to surrounding villages. The area council capitals such as Pankese and Ntronang provide administrative services however, with the exception of Amuana Praso which is not an area council capital it also serves administrative services.

The fourth order settlements are those settlements that do not provide any special functions to other settlements. They are rather the recipients and the beneficiaries of the high order services provided by the settlements in the other hierarchy.

Table: 10. Scalogram of first 20 settlements in Birim North District

Settlement	Pop. (est.)	EDUCATION					HEALTH				WATER & SANITATION				ENERGY, POST&TEL ECOM.			SECURITY & JUDIC.			ECONOMIC					ROADS			No. of Funs	H level
		K.G	Primary	J.H.S	S.HS/Vocational/Tech	Nursing	CHPS	Clinic	H. Centre	Hospital	Borehole	Pipe bome	KVIP	WC	Telephone	Electricity	P. Office	P. Station	Court	Fire St	Extension	W. Market	Bank	Hotel	G House	3 rd C Road	2 nd C Road	1 st C Road		
Weight (w)		1	2	3	4	5	1	2	3	4	1	2	1	2	1	1	1	1	2	1	1	1	1	1	1	2	3	27		
Akoase	10,356	X	x	x	x	-	x	-	-	-	x	x	x	x	x	x	x	-	-	x	x	x	x	x	x	-	-	19	3 rd	
Afosu	7,191	X	x	x	x	x	x	-	x	-	X	x	X	x	x	x	-	-	-	x	x	x	x	x	x	-	-	20	2 nd	
New Abirem	7,142	X	x	x	x	-	-	X	-	x	X	x	X	x	x	x	x	x	x	x	x	x	X	x	-	x	X	23	1 st	
Amuana Praso	5,811	X	x	x	x	-	x	-	-	-	X	x	x	-	x	x	-	x	-	-	x	x	-	-	x	-	-	14	5 th	
Ntronang	5,340	X	x	x	-	-	x	-	-	-	X	x	x	-	x	x	x	x	-	-	x	x	-	-	x	-	-	15	4 th	
Pankese	4,622	X	x	x	-	-	-	X	-	-	X	-	X	-	x	x	-	-	-	x	-	x	X	-	x	-	X	13	6 th	
Mamanso	4,006	X	x	x	-	-	x	-	-	-	X	x	-	-	x	x	-	-	-	x	x	-	-	-	x	-	-	11	7 th	
Nkwateng	3,958	X	x	x	-	-	x	-	-	-	X	-	-	-	x	x	-	-	-	x	x	-	-	-	x	x	-	11	7 th	
Old Abirem	3,368	X	x	x	-	-	x	-	-	-	X	x	-	-	x	x	-	-	-	x	-	-	-	-	x	x	-	11	7 th	
Nwinso	3,055	X	x	x	-	-	-	-	-	-	X	-	-	-	x	x	-	-	-	x	-	-	-	-	x	x	-	9	9 th	
Tweapease	2,359	X	x	x	-	-	-	-	-	-	-	-	-	-	x	x	-	-	-	x	-	-	-	-	x	-	-	7	10 th	
Adausena	2,117	X	x	x	-	-	x	-	-	-	X	x	-	-	x	x	-	-	-	x	-	-	-	-	x	x	-	11	7 th	
Hweakwae	2,103	X	x	x	-	-	x	-	-	-	X	x	-	-	x	x	-	-	-	x	-	-	-	-	x	-	-	10	8 th	
Noyem	2,073	X	x	x	-	-	-	-	-	-	-	-	-	-	-	x	-	-	-	x	-	-	-	-	x	-	-	6	11 th	
Praso-Kuma	2,071	X	x	-	-	-	-	-	-	-	-	-	-	-	-	x	-	-	-	x	-	-	-	-	x	-	-	6	11 th	
Nyafomang	2,041	X	x	x	-	-	-	-	-	-	X	-	-	-	x	x	-	-	-	x	-	-	-	-	x	-	-	9	9 th	
Yaayaaso	1,389	X	x	x	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	x	-	-	-	-	x	-	-	5	12 th	
Amenam	1,276	X	x	x	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	x	-	-	4	13 th	
Amoa	1,214	X	x	x	-	-	-	-	-	-	-	-	-	-	x	-	-	-	-	x	-	-	-	-	x	-	-	6	11 th	
Abodom	1,087	X	x	x	-	-	-	-	-	-	X	-	-	-	x	-	-	-	-	x	-	-	-	-	x	-	-	7	10 th	
No. of Settlement (n)		20	20	19	3	1	9	2	1	1	15	9	6	3	16	16	4	4	1	1	1	1	2	20	5	2				
Wt-cent. Score (100xw)/n		5	10	20	83	400	25	50	100	0	9	200	7	40	6	7	33	25	100	200	6	14	20	20	50	9	200	38		

Source: BNDA-DPCU, 20

1.21. Governance

The Birim North District was carved out of the former Birim District Council in 1987 with L.I 1422 as part of the government's decentralization programme to promote effective decentralized governance and speed up the development of the area. It has deliberative, legislative and executive powers.

The District consists of 26 electoral areas and represented in the general Assembly by elected and appointed Assembly members. The composition of the Assembly is made up of 26 elected members, 12 appointed members, one Member of Parliament and the District Chief Executive.

The General Assembly is headed by an elected Presiding Member with the District Coordinating Director as the Secretary. The Assembly has two committees i.e. Executive committee and Public Relations and Complaints Committee (PRCC). The Executive committee has six sub-committees which facilitate the performance of its statutory functions.

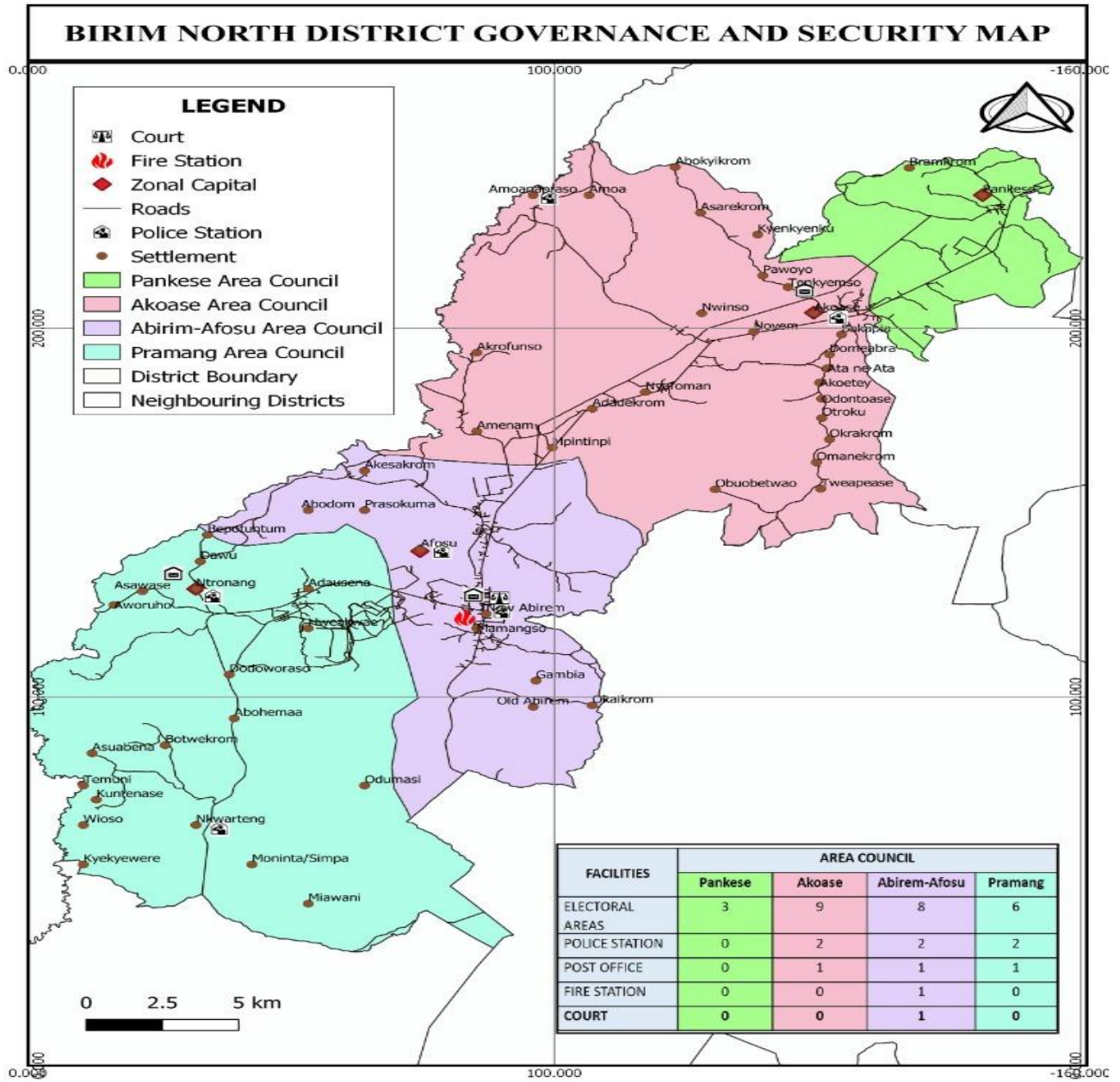
The District can boast of a court of adjudication. There is a Magistrate Court in New Abirem for prosecution of offenders. There is also has a Police Station in New Abirem the District capital which falls under the Oda Divisional Police Command. However, some communities within the district falls under the Nkawkaw Divisional Police Command that is Amuana Praso to Pankese. There are a number of organizations in the District working to enhance grassroots participation. Through participatory mapping, the district had set in motion to produce a Spatial Development Framework (SDF). Non-Governmental Organizations' working within the District is OLIVES (Organisation for Livelihood Enhancement Services)

Development partners include all the mining operators, oil palm producers (Newmont Akyem Golden Mines and GOPDC); the filling stations in the District, Ecobank, Absa Bank, Kwahu Rural Bank, Mponua Rural Bank, GN Bank, and all other business entities within the district.

Leadership and other administrative functions mainly rest on the shoulders of the men. Women representation in decision-making and employment opportunities is very limited. However, the District can boast of a considerable representation of women discharging their duties at management level. Some NGOs do organise training for women in leadership. For instance, OLIVES organized capacity building leadership-training programme for selected girls in the district. In some of the District Level Election, some women were encouraged and sponsored by NGOs including OLIVES

to compete. However, the various communities did not vote for such women to represent them at Assembly meetings. Hence, the Birim North District Assembly pushed more women to be chosen as government appointees to allow women representation in decision-making. The map below shows the governance structure of the Assembly.

Figure 8.



1.22. Hazard, Disaster and Security

One major component of vulnerability is risk, which is the probability of an event happening. Households in the district face a variety of shocks, which are either due to natural or man-made causes. Among the natural causes of shock identified are floods and bush fires which are the most prevalent in the district.

The management of disaster in the District is under the jurisdiction of the National Disaster Management Organization (NADMO). The Organization has been involved in the education of the populace on disaster management and prevention in various communities and market places. The activities of the Organization have led to the identification of disaster prone communities along the Maman, Nwin, Afosu and Pra rivers. Most of the disasters have been associated with flooding. The residents of these areas are therefore constantly educated on safety on the rivers and precautionary measures to take in times of flood.

The major security concern in the District has been myriad of chieftaincy disputes' that continuously disturb the peace of the district. Some of these disputes have lasted for decades and there is no end in sight. These disputes have driven away investors from some of the communities in the district. Pankese and Akoase are currently having challenges with whom to be referred to as the chief of the community.

This has led to the cessation of sand winning in the Pankese community. The situation has rendered many of the youth jobless. The adverse effect of this is a rise in galamsey activities. The activities of galamsey have also polluted most of the water bodies in the district that has affected human survival in the district. Many farmlands have been destroyed as well as rivers, which are either use for irrigation or as a source of drinking water. Besides, there is rise in social vices in most of the communities such as smoking of Indian hemp popularly known as "weed", Teenage Pregnancy and sometimes murder. It is the hope of the district assembly that, Nananom would help find a lasting solution to the chieftaincy issues as soon as practicable to help speed up development in the district. The District would consider these challenges in the planned period. In terms of policing, the district is under the Akim Oda and Nkawkaw Division administration. The District police headquarters is at New Abirem with 3 sub districts at Ntronang, Akoase(Akim Oda Division) and Amuana Praso(Nkawkaw Division). The assembly has constructed a new police station at Nkwarteng and a

new one is being constructed for Ntronang. This is been done to improve the security situation in the district whilst effort are been made to bring policing in the district under one division.

1.23. Environment, Climate Change and Green Economy

When we talk about environment, the basic issues that comes to mind is how the earth works, how we are affecting the earth's life-support systems and how to deal with the environmental problems we face.

The major resources used to produce energy in Ghana generally are water and wood. Wood is used extensively for firewood and production of charcoal. Firewood, charcoal, electricity, petrol, kerosene, and diesel are the main sources of energy in the District. Most people (50.1%) use charcoal as fuel for domestic cooking purposes. Charcoal, Wood and gas are the three main sources of cooking fuel in most households in the district. In addition is the activity of illegal mining which has depleted the forest in areas like Noyem, Nyafomang, Mpintimpi, Amenam and some parts of Amanua Praso. Besides, the Ajenjua Bepo forest reserves which have over 18,000 hectares would be affected by Newmont Akyem Mines activities in estimated area of 74 hectares with a pit area of approximately 13% of the 569-hectares of the forest reserve area. Although small, it has the potential to affect temperature in the district, which in the long run will affect soil, water, biodiversity and livelihoods of the vulnerable.

The above activities together with other human interferences have reduced the forest vegetation to that of a secondary forest in the interior. It is to be noted that individual farmers are engaged in agro-forestry for both food and charcoal and this would be encouraged in the plan period.

1.23.1 Climate Change

Climate change poses an unprecedented challenge to the aim of eradicating hunger and poverty. Birim North district lies within the semi-deciduous forest belt of Ghana and is endowed with mineral resources (Gold) and also with land suitable for crop farming. The district is drained by two major rivers, Pra and Birim with a number of tributaries such as Nwi, Mamang, Adechensu, Sukrang and Afosu rivers. Besides, the district is a home to five forest reserves which induces high precipitation in the district. The Pra river flows south wards and joins the sea at Shama. These features are subject to multiple uses and perform a variety of ecosystem services and functions. Key among the uses of the forest zones are for residential and tourism development, recreation, industrial and commercial.

The forest zone of Birim North District is undergoing rapid transformation due to activities of the fast growing mining industry. There is therefore the need to confine mining and its related development to certain “hot spots” to maintain sustainable livelihoods, protect the environment and the areas of forest reserves including that of Ajenju forest reserves which contain the concession of Newmont Golden Ridge Limited (Akyem Mines of Newmont). This has been identified in the spatial development framework of the district to encourage economic development. Critical forest issues confronting the district were identified through technical assessments and participatory land use mapping exercises involving representatives of diverse stakeholder groups including traditional authorities, men, women and youth.

The outcome of these consultative meetings with stakeholders is the proposed Spatial Development Framework. This was in response to pressures of fast growing development which could pose a threat to the ecosystem as well as generate long term benefits for forest ecosystems and their dependent communities. With this in mind, the District Assembly intends to set up Agriculture and Forest Management Subcommittee to drive Integrated Forest Management (A participatory process that will engage communities, private sector, traditional authorities and civil society).

As capacity for forest management increases, spatial planning for the forest belt will be necessary to ensure harmony between traditional uses of the forest farming and mining production activities.

The mechanisms for implementation at the district level are:

1. The District’s Medium Term Development Plan (MTDP), and Community Action Plans which address settlement growth, economic development and the provision of schools, clinics, other services, roads and infrastructure.
2. The District’s Spatial Development Framework (SDF), Structure Plans (SPs and Local Plans (LPs), which show what can go where, and resolve potentially conflicting demands on land use in the forest zone.
3. Bye laws to define and protect the forest zone.
4. Strategic Environmental Assessment which ensure that the necessary environmental protection measures are taken.

The establishment of the Agriculture and Forest Sub-committee is a great step forward for implementing Integrated Forest Management. It provides a necessary forum for integration across sectors such as farming, mining and its related investment activities, land use planning and fresh water supply. The Committee can identify and assess issues, suggest and shape policies, prioritize actions and evaluate outcomes as the Forest Zone is developed.

1.23.2 Green Economy

Green Economy ensures inclusive economic growth, human development and improved well-being through efficient and sustainable use of natural resources while at the same time protecting the environment for generation yet unborn. It is considered as a vehicle to deliver sustainable development rather than a destination itself.

Due to the rise in illegal mining activities, most of the forest reserves are being depleted at a very fast rate as well as pollutions of most water bodies in the district. Bushfires, sand winning, illegal mining and bad farming practices has resulted in loss of biodiversity, loss of land, reduction in food production and livelihoods of the poor.

However, dense settlements have emerged around the forest zones, well-to-do property owners are putting up properties and investments i.e. hotels anywhere without recourse to the laid down regulation that governs land acquisition and development.

The granting of mining license to Newmont to mine in one of the forest reserves in the district will in no doubt affect the habitat of organisms or their genetic composition directly or indirectly which can alter the biodiversity of that habitat. Even though the company has put in place a lot of measures to forestall environmental effects associated with mining, the dumping of mine waste, noise, heat, vibration, etc. can still be felt by communities around. Couple with this, is the indiscriminate felling of trees by illegal chain saw operators in the various forest reserves in the district which has led to loss of economic trees.

1.24. Water Security

Sedimentation of the Pra and Nwin Rivers water intake because of the combination of alluvial gold mining operations have polluted the rivers with heavy metals and inappropriate development within

the catchment of the water intake. These have reduced access to good quality and quantity of water for household, commercial and industrial uses. Almost all the communities along these two rivers used them as supplementary to drinking water from other sources. However, it is widely held at the local level that upstream gold mining operations on the Pra River is changing the taste of the water from its source as well as affecting the livelihoods of communities along these rivers especially vegetable farmers. Perceptions in these communities point to the fact that recent cases of vomiting and skin itching were because of consumption of copious amount of water from the river source.

The analysis of the distribution of water facilities brings to fore the fact that, households get their sources of water from diverse sources; borehole/pump/tube well 41.4%, public tap/stand pipe 22.8% and pipe-borne outside dwelling is 22.5%. Together, these improved sources of drinking water constitute 87 percent of water sources for households. The use of sachet water for drinking is relatively high in urban areas compared to rural localities.

1.25. Vulnerability Analysis

Vulnerability connotes people in a given local setting, who are most likely to fall through the cracks of regular programmes, policies and traditional safety nets and therefore need to be given special attention when programmes and policies are designed and implemented (Anne Kielland and the World Bank's OVC Thematic Group, 2004). Vulnerability in the Birim North District would be considered to all but not limit to the following: Risks and shocks; Child poverty; Orphans; Child abuse and victims of abuse; Child trafficking; People in disaster prone zones; Persons with disabilities; and Child labour.

In the Birim North District, the vulnerable and excluded include the disabled, peasant farmers, the aged, rural women and children, people living with HIV/AIDS, orphans and homeless children. Peasant farmers are the most vulnerable of all farmers especially the majority who depend on rainfall for production. This situation, coupled with the increasing loss of farmlands represents dominant shocks that affect incomes, availability of food and wealth accumulation. Children and other dependants find themselves in difficult situations because of these shocks.

Besides these, some children find themselves in difficult circumstances because of the following shocks: death of parents, abandonment and separation due to mental problems of parents. Children

living and working on the street are engaged in trading activities, which includes selling ice water, working as driver's mates and drivers of Okada, Aboboyaa and Pragia. These are mostly found in the district capital and other urban areas. In the rural areas however, children are engaged in hazardous work such as illegal mining. These negatively affect their physical and mental development.

In addition to the above, the aged, HIV/AIDS infected and affected, street children and the disabled are left without or with very little safety nets. This situation calls for appropriate strategies to cover their needs. Adequate and disaggregated data on the vulnerable in the district need to be collected, analyzed and the appropriate inter-sectoral interventions implemented to mitigate the impact of the shocks.

Various policies have been made to protect children, women and the vulnerable but these policies suffers implementation due to various reasons such as limited funds allocated to the department, low staff capacity and lack of commitment of government concerning the vulnerable. This therefore, leads to high incidence of irresponsible parenthood.

The Department of Social Welfare and Community Development mediates in child maintenance payments, custody, family reconciliation and paternity cases to ensure parental responsibility and the care and protection of orphans and vulnerable children.

On the issue of destitute, there is the need for the district to provide a transitional accomodation or a temporary structure to accommodate them whiles the department of Social Welfare and Community Development carryout their traceability exercise to locate their families and reunite them.

1.26. HIV/AIDS

The HIV/AIDS situation in Birim North District is posing a threat to the socio-economic development. This has come about because of the fact that the district is home to many mining activities both legal and illegal because of high deposit of minerals especially Gold. This has attracted many people into the district especially the youth from villages and other parts of the country to seek economic gains. However, the behavior patterns of these people do not commensurate with the high levels of knowledge of the disease. Many, particularly the youth, continue to engage in risky behaviors'. Only a few use condoms and even those who use it do so inconsistently.

To address these issues, there is the need to promote interventions to reduce high-risk sexual behaviours', empower women economically and create widespread awareness among the populace. There is also the need to mitigate the problem of those already infected with the disease through the provision of care and support.

In view of this, the district assembly in collaboration with the district health directorate organizes HIV/AIDS awareness programs for senior high, basic schools and communities in the district.

The annual World AIDS day which falls on 1st December every year is celebrated together with the farmer's day in the district. During those days, the district try to expose the selected area council to the causes and prevention mechanisms of the disease.

The peoples are given the opportunity to know their status through the voluntary testing and counselling session. Paraphernalia are distributed on the durbar grounds whilst condoms are given to those who will voluntarily come for the HIV/AIDS test. Within the plan period (2022-2025) programmes to be embarked upon are:

- a. Public campaign on HIV/AIDS in the District
- b. Support for PLWHA Association in the District
- c. Support for Model of Hope in the District

The HIV/AIDS Testing and Counseling Unit of the District Health Directorate in collaboration with the District Focal Office and other Non-Governmental Organizations (NGOs) working in the District are still working assiduously in their collective efforts at helping to combat the spread of HIV and AIDs and also provided appropriate support to PLWHA.

As at the end of the year 2020, the total estimated PLHIV was One Thousand, One Hundred and Fifty-Six (1156) comprising of 326 Males, 738 Females and 92 Children. The total number on ART were 744 with 183 Males, 526 Females and 35 Children.

1.27. Gender

Most women in the District are farmers and engage in petty trading. In the traditional family set up, men are the family heads. Inheritance is maternal among the dominant population in the District. Women and the girl child are responsible for housekeeping and management. Most women and adolescent females are engaged in commerce (petty trading and hawking). Men on the other hand

control economic resources in the family as they tend to inherit family properties (land and buildings) and thereby control productive and economic resources of the extended family.

While there is no gender biases in granting access to available basic public services and institutions, credit and information, the traditional set up has put females at the disadvantaged. An example is in the case of rural water management where there has in the last decade been a deliberate national policy to encourage women to play key roles in the management of rural water facilities yet men still dominate the management bodies in all communities in the District.

Leadership and other administrative functions mainly rest on the shoulders of the men. Women representation in decision-making and employment opportunities is very limited. However, the District can boast of a considerable representation of women discharging their duties at management level.

1.28. Youth Employment Agency (YEA)

Birim North District benefits from three (3) modules under the Youth Employment Agency. The Modules are:

1. Community Police Assistants
2. School Support Module
3. Youth in Sanitation

The Agency is also operating a Job Centre called the YEA JOB CENTRE which is serving as a recruitment platform where people can log on and apply for skilled and unskilled employment in the country and overseas.

Currently, preparations are underway to recruit over 3000 Community Health Workers nationwide to help in the various CHPS Compounds for which the Districts has been earmarked to receive a quota.

At the end of the year 2020, the Agency has 250 beneficiaries serving in the districts with 100 males and 150 females across 20 communities within the Districts.

The Agency is facing couple of challenges in the District and some are listed below:

1. Lack of funds to operate the office

2. Delay in the payment of beneficiaries allowance
3. Lack of equipment's for our beneficiaries under the sanitation module
4. Lack of stationeries

The Agency could function better if the needed resources are provided to execute their duties and responsibilities to satisfy the teaming Youth in the District. Also, the need to organize quarterly career trainings for the beneficiaries in the District.

1.29 DEVELOPMENT ISSUES

Summarized Development Needs were identified through the Area Council Public Hearings and needs assessment as the basis for the programme of development priorities for the preparation of the Medium Term Development Plan (MTDP 2018-2021).

1. Inadequate teaching and learning materials
2. Overcrowding in schools
3. Overcrowding in health facilities
4. Poor road surface
5. Low income levels of SMEs
6. Small farmer holdings
7. Long distance to water points
8. Incidences of ODF
9. Indiscriminate development
10. Low enforcement of building regulations
11. Levels of erosion
12. High rate of youth unemployment in the district
13. High rate of chieftaincy dispute
14. Low participation of women and youth in decision making
15. Low participation in local governance
16. High incident of illegal mining in the district
17. Polluted water bodies due to the activities of illegal mining
18. High incidence of non-communicable diseases

19. High incidence of motorbike accidents
20. Lack of mortuary in New Abirem Government Hospital
21. Inadequate Agricultural Extension Agent officers in the district
22. Unwillingness of the citizens to pay rates
23. Pressure on sanitation facilities
24. High incidence of teenage pregnancy

CHAPTER TWO

KEY DEVELOPMENT PRIORITIES

2.1 Introduction.

The profile and situation analysis presented in chapter one has given an idea of the current development situation in the District and this would serve as a good basis upon which the District's development framework would be prepared. The various development issues were prioritized with some criteria. The criteria used considered the following parameters.

- i. Significant linkage effect on meeting basic human needs/rights- e.g. immunization for children and quality basic schooling link to productive citizens in future, reduction of gender discrimination linked to sustainable development, etc;
- ii. Significant multiplier effect on the local economy- attraction of enterprises, job creation, increases in incomes and growth, etc.
- iii. Impact on even development(the extent to which it addresses inequality)
- iv. Opportunities for the promotion of cross-cutting issues such as
 - a. HIV and AIDS in terms of the target groups in the sector for targeted interventions e.g. elimination of stigmatisation;
 - b. Gender equality with respect to practical and strategic needs and interests;
 - c. Nutrition

2.2 List of Prioritised Development Issues

- i. Poor marketing of agriculture produce
- ii. Poor road conditions in urban and rural areas
- iii. Poor health services
- iv. Insufficient strategies for SMEs promotion
- v. Low agricultural production
- vi. Poor access to potable water
- vii. Low participation of women and youth in decision making
- viii. Poor drainage and sanitation facilities
- ix. Delays in the release of funds

- x. Limited employment opportunities
- xi. High post- harvest loses
- xii. Poor waste management
- xiii. Poor environmental conservation
- xiv. Poor development of tourism and culture
- xv. Deteriorating road safety
- xvi. Limited support services for HIV/AIDS and vulnerable people

CHAPTER THREE

DEVELOPMENT PROJECTIONS, GOALS, OBJECTIVES AND STRATEGIES

3.1 INTRODUCTION

Population is both the purpose and the vehicle of development. This implies that the provision of infrastructure like road, schools, hospitals, etc. though important does not in themselves represent development. Since development interventions are aimed at enhancing the welfare of the human population, it is a matter of course to critically analyse all information about the target population to guide any development initiative.

This chapter takes into consideration the development projections for the four year plan. It also looks at the adopted goals, sub goals, objectives and strategies as outlined in the National Medium Term Development Policy Framework (NMTDPF), 2022-2025.

3.2 DEMOGRAPHIC PROJECTIONS

Population is at the centre of all planning activities. It is therefore important for any development plan to consider the demographic variables in the planning process. The demographic characteristics of the District have therefore been projected. The hypothesis behind the population projection is the growth rate of the population which remains 2.1 for the plan period and that total fertility rate will also remain constant.

3.3 DISTRICT PROJECTIONS

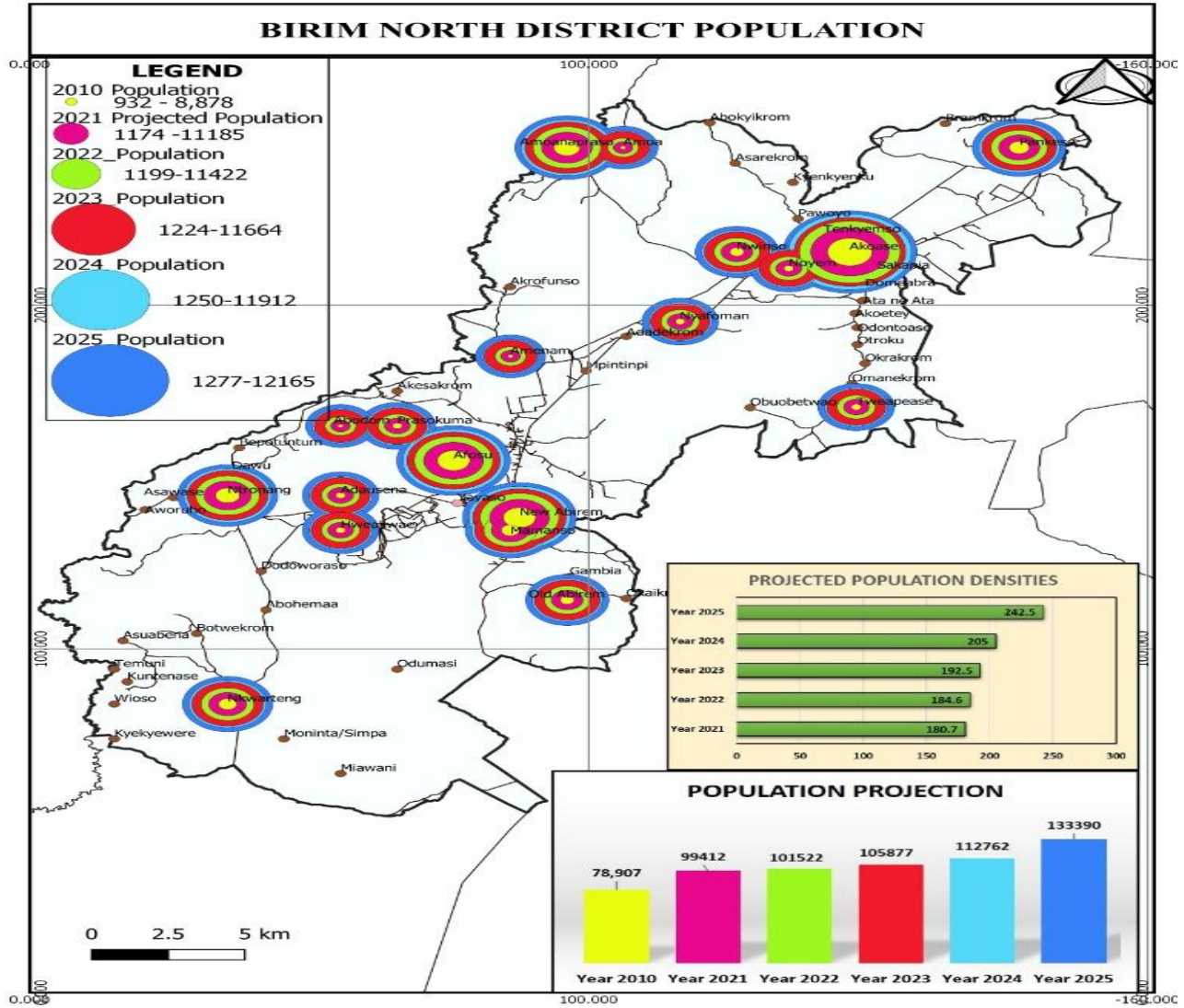
The district's population has been projected in relation to the land area and density. With the exception of the land area, which is constant, the increase in population has a direct effect on the density. This implies that, there would be a negative effect on the socio economic environment hence the need to make adequate socio economic interventions to absorb the negative effects of the increased population on the infrastructure, environment and human development

Table:11. Population Projection Trend

Year	Population	Land area	Density
2010	78,907	550	143.5
2021	99,412	550	180.7
2022	101,522	550	184.6
2023	105,877	550	192.5
2024	112,762	550	205
2025	133,390	550	242.5

Source:DPCU,2021

Figure 9



3.4 Broad Age Cohort Projections

The broad age group assesses the age-dependency ratio in the district. The age-dependency ratio is a theoretical concept which does not apply strictly in real population and differs from economic dependency ratio. It is often used as an indicator of the economic burden that the productive portion of a population must bear. The total age dependency ratio for the four year plan period is 81.7 which imply that for every 100 people in the working age population, there are about 81 people in the dependent population to support.

Table:12. Broad Age Cohort Projections

All Group	2010			2025			Percentage
	Both sexes	Male	Female	Both sexes	Male	Female	
0 – 14	31,451	16,192	15,259	53,223	27,144	26,079	39.9
15 – 64	43,416	21,604	21,812	73,364	37,416	35,948	55.0
65+	4,040	1,776	2,264	6,803	3,470	3,333	5.1
Total	78,907	39,572	39,335	133,390	68,030	65,360	100
Age dependency	81.7	83.2	80.3	81.7	83.2	80.3	

Source: GSS 2010 PHC – Projected by BNDA DPCU, 2021

Table:13. Estimated Population of School Going Age (Basic Level)

Year	Projected total population	K.G (0 – 4)	Primary (5 – 9)	JHS (10 – 14)
2010	78,907	11,560	10,119	9,772
2021	99,412	14,564	12,748	12,311
2022	101,522	14,867	13,012	12,566
2023	105,877	15,170	13,276	12,821
2024	112,762	15,473	13,540	13,081
2025	133,390	15,783	13,804	13,341

Source: DPCU, 2021

Table:14. Educational Facilities by 2025

Type of facility	Number Existing	Expected No. of Classroom	Classroom Available	Backlog
K.G	63	2 per school-126	113	13
Primary	63	6 per school-390	383	7
JHS	62	3 per school-186	174	12
Total		702	670	32

Source: DPCU, 2021

Table:15. Health facilities by 2025

Type of facility	Number Existing	Number required	Surplus	Backlog
Hospital	1	3		2
Polyclinic	0	6		6
Health centre	5	9		4
CHPS compound	14	20		6

Source: DPCU, 2021

Table: 16. Water Facilities by 2025

Type of facility	Number Existing	Pop. Being Served	Pop. Not Served	Number Needed
Boreholes	132	82,800	50,200	167
Limited Mechanised	24			
Small Town Water	5			

Source: DPCU, 2021

The map below provides pictorial evidence of how the Future state of the district will look like after the implementation of the various programmes and projects in the 2022-2025 Medium Term Development Plan in addressing the issues that confront the district.

Figure 10.

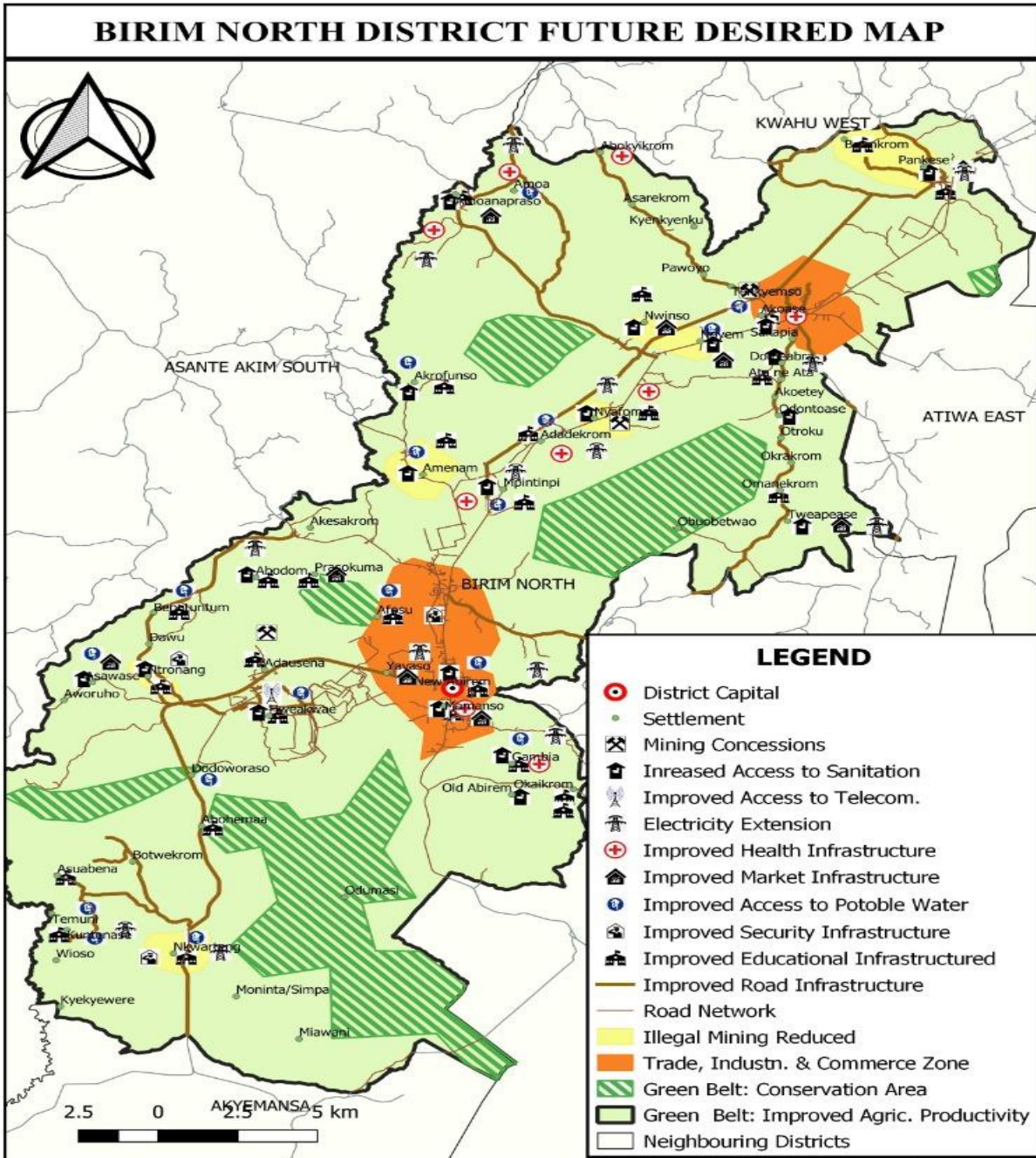


Table:17. DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

Development issues	Objectives	Strategies
Development goal: Create an equitable, healthy and discipline society		
Inadequate teaching and learning materials	Enhance quality of teaching and learning	Ensure adequate supply of teaching and learning materials

Inadequate educational infrastructure	Enhance quality of teaching and learning	Improve teaching and learning environments to increase pupil learning achievement and better schooling outcomes
Inadequate health facilities	Ensure sustainable, equitable and easily accessible healthcare services	Accelerate the implementation of the revised CHPS strategy especially in under-served areas
High incidence of non communicable diseases	Reduce morbidity and mortality and disability	Implement the Non-Communicable Diseases (NCDs) control strategy
Lack of mortuary in New Abirem Government Hospital	Ensure universal sustainable and affordable health care financing	Mobilise domestic resources to finance health care delivery
High incidence of motorbike accidents	Enhance public safety	Invigorate highway patrols to combat highway robberies and reduce motor accidents on our roads
Inadequate institutional and public latrines	Improve access to sanitation facilities in rural and urban communities	Promote the construction and use of modern household and institutional toilet facilities
Gambling		
Child neglect	Promote justice for Children	Protect children as witnesses and victims of crime
Child labour	Eliminate the worst forms of child labour	Mainstream elimination of worst forms of child labour across sectors and agro-ecological zones
High rates of disability in the district	Promote awareness on disability	Conduct frequent dialogues with key stakeholders to address the needs of children with disability

DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

Development issues	Objectives	Strategies
Development goal: Create an equitable, healthy and discipline society		
Drug abuse (wee smoking, inhaling super glue, cigarette and drinking of alcohol)	Provide adequate resources and information to address youth vulnerability and inequality	Reduce the incidence of drug and substance abuse to the barest minimum among the youth
Polluted water bodies due to the activities of illegal mining	Prevent environmental pollution	Protect sensitive areas from pollution and contamination, e.g. groundwater sources and intake of public water supplies
Inadequate potable water facilities	Improve access and coverage of potable water in rural and urban communities	Promote and provide mechanised borehole
Inadequate sanitation facilities	Improve access to sanitation facilities in rural and urban communities	Increase and equip front line staff for sanitation
Limited coverage of LEAP programme in the district	Strengthen the livelihood empowerment against poverty programme	Progressively expand the LEAP to cover extreme poor and vulnerable household

Lack of cesspit emptier	Improve access to sanitation facilities in rural and urban communities	Increase and equip front line staff for sanitation
High incidence of teenage pregnancy	Improve the knowledge of the young people on comprehensive sexuality education	Provide the young people with accurate information on reproductive health and rights to enable them make informed choices
High rate of youth unemployment in the district	Accelerate opportunities for job creation across all sectors	Develop and promote schemes to support self-employment, internship and modern apprenticeship
Development goal: Build an industrialised, inclusive and resilient economy		
Inadequate credit facilities to farmers and SMEs	Improve efficiency and competitiveness of SMEs	Facilitate the provision of training and business development services
High dependence on seasonal and erratic rainfall pattern	Promote irrigation development	Promote the use of early warning meteorological information provided by the Meteorological Service Authority and other Agencies in agriculture and fisheries at the district level
High cost of construction materials leading to inadequate cribs for storage	Improve post-production management	Strengthen collaboration between public and private sector institutions to promote agro-processing, storage and marketing
Inadequate agricultural extension agent officers in the district	Re-orient agriculture education and increase access to extension services	Work to achieve the UN recommended ratio of one extension officer to 500 farmers, with emphasis on recruiting female extension officers
Development goal: Build safe and well-planned communities while protecting the natural environment		
Poor and inadequate drainage system		
Poor road network in the district	Create and sustain an efficient and effective transport system that meets user needs	Improve accessibility to key centres of population, production and tourism
High incidence of illegal mining	Promote efficient management of mineral resources	Enforce compliance of relevant laws and regulations to curb illegal mining
Development goal: Build effective, efficient and dynamic institutions		
Lack of local plans	Promote sustainable land management	Update land suitability, landuse maps and status reports on soil fertility in the district
Low transparency in local governance	Promote effective and efficient anti-corruption systems	Enforce a comprehensive code of conduct for public officials
High incidence of chieftaincy disputes in the district	Establish mechanisms to eradicate negative cultural practices	Create innovative approaches to reduce negative cultural practices
Unwillingness of citizens to pay rates	Ensure full political, administrative and fiscal decentralization	Institute measures to block leakages and loopholes in the revenue mobilization system of MMDAs
Low participation of women and youth in decision making	Promote effective accountability for Gender Equality at all levels	Include marginalized groups especially women, People with Disabilities and the aged at all levels of decision making

CHAPTER FOUR

COMPOSITE DEVELOPMENT PROGRAMMES

4.1 INTRODUCTION

This chapter contains the adopted development programmes for the District. It presents the broad programmes (District Composite Programme of Action) and indicative financial estimates from 2022-2025. The broad programs to be implemented by the District within the planned period 2022-2025 has been aligned with the programme based budgeting and its sub programmes taking into account the District Development Goal: To create opportunity for all within a democratic society while safeguarding the natural environment.

The programmes and projects were arrived at after subjecting them to various text and finally prioritised for both new and ongoing ones.

4.2. Assumptions and Methodologies

The Assumptions and Methodologies used for the costing of the various programmes and projects is that in implementing the various programmes and projects, the district would be relying on the resources that it is endowed with such as skilled personnel, good leadership of the assembly, abundant sand and woods, cheap labour, loyal rates payers and inflows from central government. However, the expenditure on them would be base on current market prices, previous prices and Public Procurement Authority (PPA) Average Price database.

Table: 18. Programme of Action (POA)

Goal	Objectives	Programme (PBB)	Sub programme (PBB)	Time frame (year)				Cost			Programme status		Implementing institution/department	
				2022	2023	2024	2025	GOG	IGF	Others	New	ongoing	lead	Collaborating
Build an industrialised, inclusive and resilient economy	Improve public expenditure management and budgetary control	Management and administration	Finance and revenue mobilization	X	X	X	X				X	X	Finance	BNDA
	Enhance Domestic Trade	Economic development	Trade, tourism and industrialised development	X	X	X	X	1,004,300.00	71,200.00	1,539,800.00	X	X	BAC	BNDA
	Improve production efficiency and yield	Economic development	Agricultural development	X	X	X	X	191,200.00	56,686.10	894,300.00	X	X	DDA	BNDA
Create equitable, healthy and discipline society	Enhance inclusive and equitable access to, and participation in quality education at all levels	Social service delivery	Education, youth and sports and library services	X	X	X	X		13,702,958.42	9,339,242.09	X	X	DED	BNDA
	Ensure sustainable, equitable and easily accessible healthcare services	Social service delivery	Public health services and management	X	X	X	X		7,308,416.00	4,417,690.00	X	X	DDHS	BNDA

Table: 18. Programme of Action (PoA)

Goal	Objectives	Programme (PBB)	Sub programme (PBB)	Time frame (Year)				Cost (GH¢)			Programme status		Implementing institution / department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Create equitable, healthy and discipline society	End poverty in all its forms and dimensions	Social service delivery	Social welfare and community services	X	X	X	X	62,000.00	225,000.00	748,000.00	X	X	DSW & 60 CD	BNDA
Build safe and well planned communities while protecting the natural environment	Strengthen the human and institutional capacities for effective land use planning and management	Infrastructure delivery and management	Physical and spatial planning	X	X	X	X		585,000.00		X	X	PPD	BNDA
	Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Infrastructure delivery and management	Public works, rural housing and water management	X	X	X	X		4,117,499.68	2,090,836.66	X	X	DWE	BNDA
	Promote effective disaster prevention and mitigation	Environmental management	Disaster prevention and management	X	X	X	X		77,543.00	109,460.00	X	X	NADMO	BNDA

Build effective, efficient and dynamic institutions	Ensure full political, administrative and fiscal decentralization	Management and administration	General administration	X	X	X	X		3,519,684.00	1,271,600.00	X	X	CENTRAL ADMIN	BNDA
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Table:18. Programme of Action (PoA)

Goal	Objectives	Programme (PBB)	Sub programme (PBB)	Time frame (Year)				Cost (GH¢)			Programme status		Implementing institution / department	
				2022	2023	2024	2025	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
Build effective, efficient and dynamic institutions	Improve local government service and institutionalise district level planning and budgeting	Management and administration	Planning, budgeting and coordination	X	X	X	X		308,500.00	580,000.00		X	DPCU & DBA	BNDA
	Strengthen public institutions as professional, impartial and modern state institutions	Management and administration	Human resource management	X	X	X	X		300,500.00	257,500.00		X	HR	BNDA

Table:19. PROGRAMME FINANCING

Development dimension	Programmes (PBB)	Programme cost	Expected revenue and source of funding					Total	Gap	Mechanism to fill the gap		
			GoG	IGF	DACF	DACF-RFG	DP				Others	
Economic Development	Economic Development	4,678,086.10	1,241,199.52	582,342.76	969,707.66			216,822.00		4,515,107.91	(162,978.19)	Continuous and sustained public sensitisation on rate payment
Social Development	Social Services Delivery	35,810,606.51	301,189.62	5,676,938.00	2,771,765.86	3,104,105.34				17,780,998.25	(18,029,608.26)	Adherence to PPA Act
Environment, infrastructure and human settlements	Infrastructure Delivery and Management	6,847,336.34	608,657.90	1,488,449.68	1,213,789.40					4,966,345.47	(1,880,990.87)	Good inteeior controls to reduce fraud and irregulaariteis
Environment, infrastructure and human settlements	Environmental Management	187,003.00		80,000.00	120,000.00	s				300,000.00	112,997.00	
Governance, corruption and public accountability	Management and Administration	6,237,784.00	3,098,994.96	3,151,502.28	3,036,861.08					13,931,037.48	7,693,253.48	

The expected revenue were projected from the 2021 revenue estimate of the district at 10% and that gave us an estimated revenue of GHC 27,662,326.07 for the plan period of four years as against the total cost of the 2022-2025 DMTDP of GH¢ 56,120,567.45.

4.3. Summary of Resource Mobilisation Strategy

Population plays an important role in resource mobilization for development of the district which occurs in the area of both inflow and outflow of incomes. This is by virtue of the fact that every income is a potential expenditure especially for promoting the welfare of the citizenry. Resource mobilization of the district comprises of four important dimensions which are related to population thus fiscal policy formulation, revenue mobilization, monitoring of operations and performance assessment.

The main source of internally generated revenue to the Birim North District Assembly is licenses and fees. However, the assembly also receives Royalties from Stool Lands thus Timber and Mineral Royalties. In terms of property rates, the assembly is also doing marvelously well but a chunk of the money comes from Newmont Akyem Mines.

In this regard, the Assembly plans to review its modus operandi in the collection of revenue in these two critical areas among others. The following are some of the strategies to be adopted:

1. Participatory Fee Fixing Resolution and Budgeting
2. Valuation of properties
3. Door to door collection of property rates
4. Implementation of Giz programme of dLRev
5. Use of computerized registers to ease identification and collection of property rates
6. Direct Deposit of payments by trustworthy rate payers
7. Continuous and Sustained Public Sensitization on Rate Payment
8. Capacity building for revenue collectors and engaging full time workers on the property tax collection
9. Maintaining updated valuation list and rolls as well as periodic update of data bank on revenue items
10. Prosecution of recalcitrant revenue defaulters
11. Setting performance targets and signing of bonds by revenue collectors
12. Implementation of effective and efficient internal controls to ensure prudent financial management

4.3.1. Alternative Course of Action

1. Good internal control systems shall be put in place to reduce fraud and irregularities
2. Ensure the functionality and capacities of an internal audit department
3. Demand periodic internal audit report and ensure prompt and appropriate responses to all issues including a discussion of the report with management.
4. Adherence to Procurement Act,

Ensure that structures are put in place to facilitate annual external Auditing

The maps below are local plans for selected two communities showing various landuse.

Figure 11.

Local Plan for Abohema

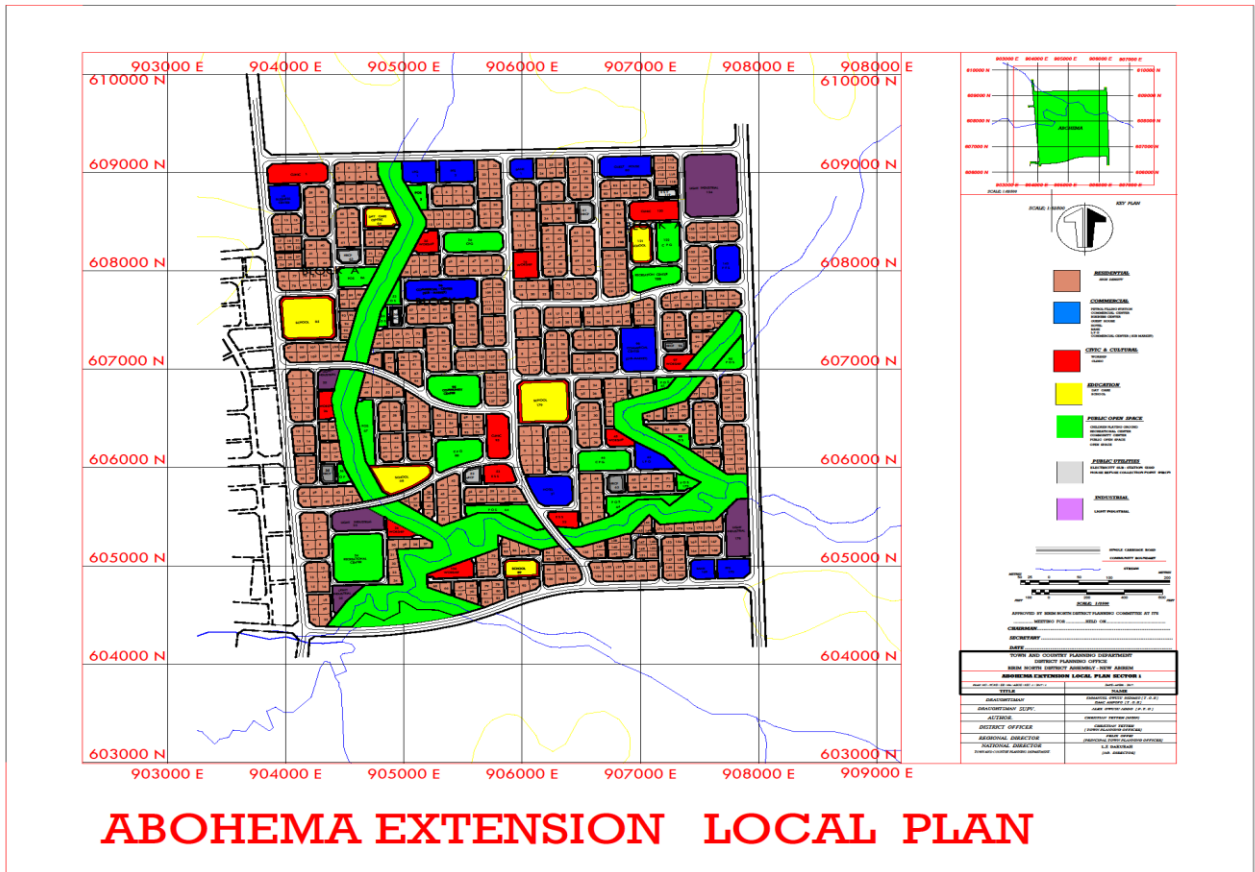
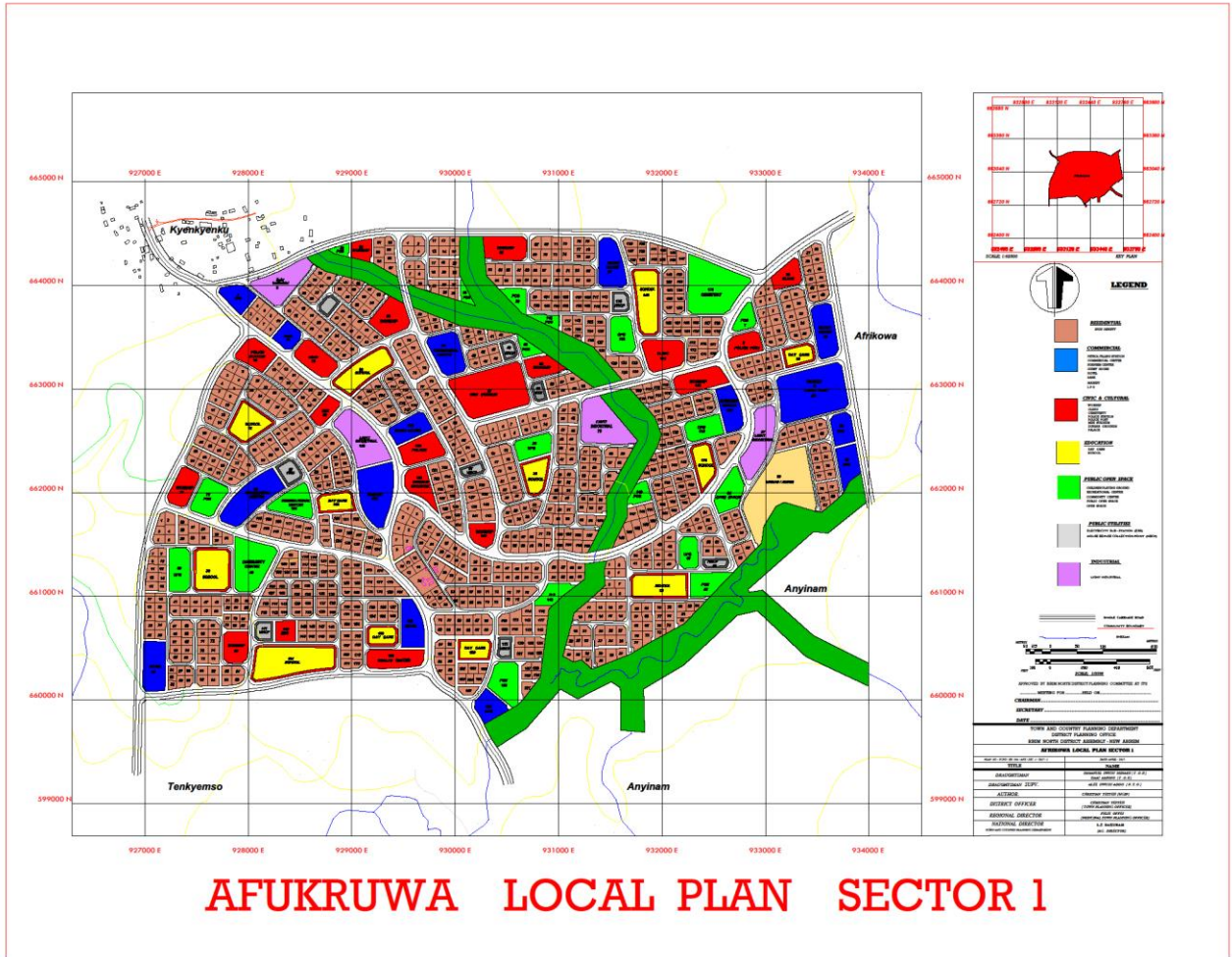


Figure 12.



CHAPTER FIVE

Annual Action Plan (AAP)

5.1 Introduction

This chapter outlines programmes and projects that have been prioritized on the basis of annual implementation. In selecting which projects are to be implemented before the others, priority was given to ongoing projects as well as projects that have time limits.

Table 20. Annual Action Plan (AAP) – 2022

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Train women (WIAD) in income generation activities (Soap making & Bee-Keeping)	District wide	√	√	√	√			3,500.00			6,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training/ Educate farmers on actors along the value chain.	District wide	√	√	√	√			3,200.00						√	DDA	BNDA
Economic development	Agriculture development	Promote alternative livelihood climate resilient cropping system Water system conservation and sustainable land management	District wide	√	√	√	√						4,300.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture	Develop FBO's Formation	District wide	√	√	√	√	7,800.00					5,000.00 (MAG)			√	DDA	BNDA

	development																
Economic development	Agriculture development	On-farm Demonstration of innovation (No. of demonstration to be conducted)	District wide	√	√	√	√	4,000.00				16,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Training on safe use of Agro chemicals	District wide	√	√	√	√	4,000.00				15,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Collation & Analysis of Market Information (SRID)	District wide	√	√	√	√					3,850.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Effective and efficient extension service delivery	District wide	√	√	√	√					62,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Management and Administration	District wide	√	√	√	√					30,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promote Satellite Market development	District wide	√	√	√	√			2,000.00		2,750.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock Diseases control	District wide	√	√	√	√			2,500.00		3,200.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promoting small ruminants production among	District wide	√	√	√	√					5,450.00 (MAG)			√	DDA	BNDA

		PLWD's in the district.															
Economic development	Agriculture development	Sensitization of farmers on disease control	District wide	√	√	√	√					2,700.00 (MAG)			√	DDA	BNDA

Economic development	Agriculture development	Sensitization of farmers on disease control	District wide	√	√	√	√					2,700.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock pest control (Training)	District wide	√	√	√	√					2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Food safety ,quality and Standardization education	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Planting For Food and Jobs	District wide	√	√	√	√	8,000.00		1,000.00		12,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training/Educate farmers on actors along the value chain.	District wide	√	√	√	√					5,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Skills development/training.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Distribution of certified Oil Palm seedlings to farmers	District wide	√	√	√	√	4,000.00		200,000.00					√	DDA	BNDA
Economic development	Agriculture development	Construction of 1No. 48-unit market sheds and rehabilitation of 10No. lockable stores.	Ntronang	√	√	√	√		52,186.10						√	DDA	BNDA

Annual Action Plan (AAP) – 2022

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Trade, tourism and industrialised development	Intermediate training in soap and detergent making	New Abirem	√	√	√	√	5,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Technology improvement in Pig production	Amuana Praso, Mpintimpi	√	√	√	√	4,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Technology in Poultry production	Ntronang	√	√	√	√	5,500.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Strengthening of Association of Small Scale Industries (ASSI)	New Abirem	√	√	√	√		3,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Organisation of NVTI examination	New Abirem	√	√	√	√	6,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Organisation of Start Your Business Workshop (SYBW)	Hweakwae	√	√	√	√		4,000.00						√	BAC	BNDA

Annual Action Plan (AAP) – 2022

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHc)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Trade, tourism and industrialised development	Organisation of Occupational Safety, Health and Environmental Management (OSHEM)	Afosu & Old Abirem	√	√	√	√		5,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Facilitation of Rural Enterprises Development Fund (REDF) Loan Facility	District wide	√	√	√	√	150,000.00								√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Technology training in Palm Oil Production	Mamanso & Ahausena	√	√	√	√			6,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Business counselling and Monitoring Services	District wide	√	√	√	√		3,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Formation and registration of co-operatives	District wide	√	√	√	√		3,000.00							√	Co-op.	BNDA
Economic development	Trade, tourism and industrialised development	Training of co-operatives societies members	District wide	√	√	√	√		5,000.00							√	Co-op.	BNDA

Economic development	Trade, tourism and industrialised development	Auditing of co-operatives societies	District wide	√	√	√	√			4,000.00					√	Co-op.	BNDA
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Annual Action Plan (AAP) – 2022

DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Education, youth and sports and library services	Construction of 4No. 3-Unit classroom block	Okaikrom, Abohe ma, Akoase D/A, Adadekrom,	√	√	√	√		760,000.00	380,000.00	380,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of fence wall	New Abirem/ Afosu SHS	√	√	√	√		217,039.70						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 6-Unit classroom block	Sakapia	√	√	√	√			40,698.04					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 6-Unit classroom block	Abenaso	√	√	√	√			67,419.15					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. Library with ICT	Adause na	√	√	√	√				241,124.90				√	DED	BNDA

Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 6-Unit classroom block	Odontuase	√	√	√	√		545,418.72						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 2No. 6-Unit classroom block	Afosu R/C, Akoase Experimental	√	√	√	√		600,000.00	600,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 2-Unit classroom block, office, store, W/C, sanded play area, paved walk way, fenced, gated, poly tank stand with 5000 capacity litres	Afosu R/C	√	√	√	√				350,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of teachers quarters	Kuntense, Asawase,	√	√	√	√		1,000,000.00	500,000.00				√		DED	BNDA

Annual Action Plan (AAP) - 2022

DMTDP Goal: Create equitable, healthy and discipline society																
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead

Social Services Delivery	Education, youth and sports and library services	Renovation of 2No. 3-Unit classroom block	Afosu D/A, Nkwarteng D/A	√	√	√	√		100,000.00	100,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Renovation of 3No. 6-Unit classroom block	Akrofonso, Nkwarteng SDA	√	√	√	√		200,000.00	200,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Rehabilitation of 1No. 6-Unit classroom block	Amoana Praso	√	√	√	√		350,000.00		350,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Rehabilitation of 3-Unit classroom block	Kuntunase	√	√	√	√		200,000.00		200,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Renovation of 1No. 2-Unit classroom block	Amenam D/A	√	√	√	√		100,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. KG(L SHAPE)	Afosu R/C	√	√	√	√				200,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organisation of My First Day at school	District wide	√	√	√	√		10,000.00	5,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organization of STEM Clinics from School Level to	District wide	√	√	√	√		4,500.00	4,500.00				√		DED	BNDA

Social Services Delivery	Public health services and management	Construction of 3No. CHPS Compound and Staff Quarters	Nwinso, Odontuase, Mpintimpi,	√	√	√	√		1,000,000.00	500,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of bungalow	Akoase	√	√	√	√		600,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of bungalow	Pankese,	√	√	√	√		600,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of 7 No. placenta pit	Nkwarteng, Adausena, Amuana Praso, Tweapease, Akoase and Pankese	√	√	√	√			42,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Completion of fence wall	New Abirem Government Hospital	√	√	√	√		500,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Rehabilitation of 2 No. CHPS Compounds	Okaikrom, and Amuana Praso	√	√	√	√						√			DHD	BNDA
Social Services Delivery	Public health services and management	Provide basic equipment: BP apparatus, HB meters and autoclave	Amenam, Praso Kuma, Mpintimpi, Abodom	√	√	√	√		20,000.00	13,250.00			√			DHD	BNDA
Social Services Delivery	Public health services and management	Increase uptake of Expanded Programme on Immunization (EPI) services through outreach and	District wide	√	√	√	√			4,500.00						DHD	BNDA

		supportive supervision																
Social Services Delivery	Public health services and management	Increase access to modern FP services through public education and regular supplies of FP commodities	District wide	√	√	√	√		5,000.00								DHD	BNDA
Social Services Delivery	Public health services and management	Strengthen school health programmes	District wide	√	√	√	√		4,500.00								DHD	BNDA
Social Services Delivery	Public health services and management	Undertake Mass Drug Administration against Onchocerciasis, Schistosomiasis, Intestinal worms and Yaws	District wide	√	√	√	√		8,815.00	10,000.00							DHD	BNDA
Social Services Delivery	Public health services and management	Integrated Disease surveillance and response to epidemic prone diseases and other diseases of public health importance	District wide	√	√	√	√		3,750.00								DHD	BNDA

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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating

Social Services Delivery	Public health services and management	Organization of health education and creation of awareness to construct household latrine	District wide	√	√	√	√		8,400.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Leveling of engineered landfill site Fumigation of refuse dumps Desilting of choke drains	District wide	√	√	√	√		85,000.00	50,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Health screening of food and drink vendors	District wide	√	√	√	√		3,500.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Interment of unknown dead bodies	District wide	√	√	√	√		4,000.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Support for DWST	District wide	√	√	√	√		4,850.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Community Led Total Sanitation (CLTS) / WASH promotion	District wide	√	√	√	√		25,000.00						√	DEHU	BNDA

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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Purchase of sanitary tools	District wide	√	√	√	√			45,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Sanitation Improvement Package		√	√	√	√			98,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Manage sanitation in the district	District wide	√	√	√	√			27,400.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Clear and maintain refuse dumo site	District wide	√	√	√	√			11,900.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Celebration of World Toilet Day / Global Handwashing Day	District wide	√	√	√	√		4,900.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Conduct routine inspection	District wide	√	√	√	√		3,000.00	900.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Mechanization of borehole	Addokrom	√	√	√	√		50,000.00						√	DEHU	BNDA
Social Services Delivery	Public health	Construction of 12Seater WC toilet with	Oworomera	√	√	√	√		250,000.00							DEHU	BNDA

	services and management	Mechanised borehole																
Social Services Delivery	Public health services and management	Construction of 16-Seater W/C Toilet and 4 Bathrooms	New Abirem	√	√	√	√		400,000.00	500,000.00					√		DEHU	BNDA

Annual Action Plan (AAP) – 2022

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Social services delivery	Social welfare and community services	Facilitate the implementation of LEAP Activities	District Wide	√	√	√	√		3,000.00					7,000.00 (LEAP MGT. Secretariat)		√	DSW&CD	Mponu a Rural Bank
Social services delivery	Social welfare and community services	Supervision and Monitoring of NGOs	District Wide	√	√	√	√	1,000.00	5,000.00							√	DSW&CD	Centre for Culture
Social services delivery	Social welfare and community services	Community sensitization on the District Assembly Bye-laws	District Wide	√	√	√	√		7,000.00							√	DSW&CD	DPO, DEHO
Social services delivery	Social welfare and community services	Community sensitization on HIV/AIDS and teenage pregnancy	District Wide	√	√	√	√	2,000.00	5,000.00	10,000.00						√	DSW&CD	GES, GHS, NGO
Social services delivery	Social welfare and community services	Formation of Community Child Protection Committee	District Wide	√	√	√	√		5,000.00							√	DSW&CD	GES, GHS, DOVV SU, NGO

		and education															
Social services delivery	Social welfare and community services	Community sensitization on child protection programme	District Wide	√	√	√	√	4,000.00	8,000.00						√		

Annual Action Plan (AAP) – 2022

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collab o Rating	
Social services delivery	Social welfare and community services	Supervise and monitor activities of day care centres in the district	District Wide	√	√	√	√	2,000.00	8,000.00							√	DSW&CD	GES, GHS, NGO
Social services delivery	Social welfare and community services	Assist children in conflict with the law and Conduct social enquiries/ investigations	District Wide	√	√	√	√	2,000.00	8,000.00							√	DSW&CD	Police , Assembly members, Nananom
Social services delivery	Social welfare and community services	Disbursement of Disability Common Fund	District Wide	√	√	√	√			100,000.00						√	DSW&CD	NaKDEF, Newmont

Social services delivery	Social welfare and community services	Monitoring the activities of PWDs	District Wide	√	√	√	√			8,000.00					√	DSW&CD	Agric, GHS
Social services delivery	Social welfare and community services	Organize business management training for PWDs	District Wide	√	√	√	√			40,000.00					√	DSW&CD	BAC, GIZ
Social services delivery	Social welfare and community services	Communities and schools outreach education	District Wide	√	√	√	√	3,000.00	5,000.00						√	DSW&CD	GES, GHS

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaboration Rating	
Infrastructure delivery and management	Physical and spatial planning	Implement street and property system	New Abirem	√	√	√	√		30,000.00							√	PPD	GIZ
Infrastructure delivery and management	Physical and spatial planning	Prepare base maps and local plans for 2 communities	New Abirem & Akoase	√	√	√	√		15,000.00							√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Revision of 2 sector plans	Afosu & New Abirem	√		√			8,000.00							√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Facilitate the documentation of Assembly's lands	District wide	√	√	√	√		50,000.00							√	PPD	

Infrastructure delivery and management	Physical and spatial planning	Conduct weekly site inspection for the processing development application for permitting	District wide	√	√	√	√		5,000.00						√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Landscaping and planting of ornamental plants to beautify the environment	New Abirem		√	√			7,000.00						√	PPD	

Annual Action Plan (AAP) – 2022

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department			
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Infrastructure delivery and management	Public works, rural housing and water management	Construction of “U” Drain	Afosu	√	√	√	√		300,000.00						√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Pavement of lorry park.	New Abirem	√	√	√	√			62,006.98						√	DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Construction of police station.	Ntronang	√	√	√	√			248,829.68					√		DWD	BNDA

Infrastructure delivery and management	Public works, rural housing and water management	Completion of 1No. Police Bungalow	Akoase	√	√	√	√		250,000.00						√	DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Construction of Market Stalls	Nkwarteng	√	√	√	√		400,000.00					√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Completion of meatshop	New Abirem	√	√	√	√		100,000.00							DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Construction of Lockable Stores	Afosu	√	√	√	√		100,000.00					√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Construction of 1No. 64 Lockable Stores	New Abirem	√	√	√	√		500,000.00					√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Supply and Installation of Streetlight	District Wide	√	√	√	√		200,000.00	200,000.00					√	DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Contract management	District wide-	√	√	√	√		60,000.00	20,000.00	20,000.00			√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	MPs supported projects	District wide	√	√	√	√			100,000.00				√		DWD	BNDA

Infrastructure delivery and management	Public works, rural housing and water management	Self help projects	District wide	√	√	√	√		100,000.00	50,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Development control	District wide	√	√	√	√		20,000.00	10,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Reshaping of selected feeder roads	District wide	√	√	√	√		400,000.00	50,000.00				√		DWD	BNDA

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Education on domestic/bush fires campaign.	District wide	√	√	√	√		3,993.00							√	NADMO	GNFS BNDA
Environmental management	Disaster prevention and management	Livelihood support programs-vegetable farming, mushroom rearing and seed nursery.	District wide	√	√	√	√			6,210.00						√	NADMO	MOFA BNDA OLIVES
Environmental management	Disaster prevention and management	Public education on disaster prevention-(flooding,	District wide	√	√	√	√			7,500.00						√	NADMO	BNDA NEWMONT DONORS

		rain/windstorm, epidemics, erosion and land degradation)															
Environmental management	Disaster prevention and management	Assessment and registration of disaster incidents and victims.	District wide	√	√	√	√		3,250.00						√	NADMO	BNDA
Environmental management	Disaster prevention and management	Distribution of relief items.	District wide	√	√	√	√			10,000.00					√	Regional NADMO	BNDA

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Planting of economic trees- (Akesia tree, Nim tree, Teak tree)	District wide		√	√			3,500.00							√	NADMO	MOFA BNDA NEWMONT FORESTRY.
Environmental management	Disaster prevention and management	Adoption to climate change and environmental protection activities.	District wide	√	√	√	√			6,250.00					√		NADMO	BNDA MOFA NEWMONT
Environmental management	Disaster prevention and management	Formation of Disaster Volunteer Group in communities (DVGs).	District wide	√	√	√	√		2,500.00						√		NADMO	BNDA

Environmental management	Disaster prevention and management	Celebration of international disaster day.	District wide							3,500.00					√	NADMO	BNDA NEWMONT DONORS
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Annual Action Plan (AAP) – 2022

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General administration	Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		245,993.00	100,000.00						√	C.ADMIN	BNDA
Management and administration	General administration	Oragnisation of stakeholders and Town hall meetings	District wide	√		√			20,000.00	20,000.00						√	DBA/DPO	BNDA
Management and administration	General administration	Gazetting of Assembly documents i.e By-laws	District wide	√	√	√	√		10,000.00							√	DBA	BNDA
Management and administration	General administration	Compensate and acquire Title deeds for Assembly lands	District wide	√	√	√	√		23,000.00	5,000.00						√	PPD	BNDA
Management and administration	General administration	Repair of Assembly offices, residential accomodations and equipment (O&M)	District wide	√	√	√	√		345,000.00	40,000.00						√	DWD	BNDA

Management and administration	General administration	Renovate and furnish Assembly Hall	District wide	√	√	√	√		120,405.00	56,000.00					√	DWD	BNDA
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Annual Action Plan (AAP) – 2022

DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	General administration	Procure office furniture	District wide						40,000.00	90,000.00					√	PROC.	BNDA
Management and administration	General administration	Strengthen sub district structures	District wide						25,000.00	7,600.00					√	DPCU	BNDA
Management and administration	General administration	National celebration i.e. 6 th March & Farmers Day	District wide	√			√		40,000.00	40,000.00				√	√	DDE & DAD	BNDA
Management and administration	General administration	Procurement of office supplies and consumable	District wide	√	√	√	√		100,000.00						√	PROC.	BNDA
Management and administration	General administration	Organise public for a in selected communities	District wide	√	√	√	√	9,000.00	5,500.00				1000.00		√	NCCE	BNDA
Management and administration	Planning, budgeting and coordination	Procurement of office materials	District wide	√	√	√	√			125,000.00					√	PROC.	BNDA

Annual Action Plan (AAP) – 2022

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	Planning, budgeting and coordination	Monitoring and evaluation	District wide	√	√	√	√		227,851.65	227.851.65						√	DPO	DPCU
Management and administration	Planning, budgeting and coordination	Preparation of Composite budget, fee fixing / Giz GoviD Partners	District wide	√	√	√	√		20,000.00	60,000.00						√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Revenue Improvement Action Plan	District wide	√	√	√	√		32,000.00							√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Preparation of Annual Action Plan	District wide	√	√	√	√		7,500.00	12,000.00						√		

Annual Action Plan (AAP) – 2022

DMTDP Goal:																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	Human resource management	Capacity building for staff & Assembly members	New Abirem	√	√	√	√		16,500.00	18,000.00						√	HRM	BNDA

Management and administration	Human resource management	Capacity building for revenue collectors	New Abirem	√	√	√	√		15,000.00	15,000.00	15,000.00				√	DFO	BNDA
Management and administration	Human resource management	Update and extend the scope of data hub for BNDA	District Wide	√	√	√	√		50,000.00	30,000.00					√	District statistician	DBA, DFO, DIA
Management and administration	Human resource management	To train Casual Workers on Local Gov't Protocols and Retirement Planning	District wide	√	√	√	√		7,500.00							HR	BNDA

The total cost of the 2022 annual action plan is Ghc 16,782,213.25

Table 21. Annual Action Plan (AAP) – 2023

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	WIAD Announcements Farmer / community fora Field days	District wide	√	√	√	√			3,500.00		6,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training Skills development training Educate farmers on actors along the value chain.	District wide	√	√	√	√			3,200.00					√	DDA	BNDA
Economic development	Agriculture development	Partnering Private Enterprise and NGO's.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promote alternative livelihood climate resilient cropping system Water system conservation and sustainable land management	District wide	√	√	√	√					4,300.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2023

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Linking farmers to certified nurseries	District wide	√	√	√	√			6,500.00					√	DDA	BNDA
Economic development	Agriculture development	Development of FBO's (Formation)	District wide	√	√	√	√	7,800.00				5,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Development of out-growers for export	District wide	√	√	√	√	4,000.00				3,800.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	On-farm Demonstration of innovation (No. of demonstration to be conducted)	District wide	√	√	√	√	4,000.00				16,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Triability of innovation (Demonstration)	District wide	√	√	√	√	8,000.00				10,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Mixed farming/ Intercropping (Demonstration – Acreage)	District wide	√	√	√	√					3,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Crop rotation (Training)	District wide	√	√	√	√					2,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Mulching (Training)	District wide	√	√	√	√					2,000.00		√	DDA	BNDA	
Economic development	Agriculture development	Hygienic waste disposal (Training)	District wide	√	√	√	√					4,800.00 (MAG)		√	DDA	BNDA	

Annual Action Plan (AAP) – 2023

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Safe use of Agro-chemicals (Training)	District wide	√	√	√	√	4,000.00					15,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	SRID Market Information	District wide	√	√	√	√						3,850.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Effective and efficient extension service delivery	District wide	√	√	√	√						62,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Management and Administration	District wide	√	√	√	√						30,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Water harvesting techniques for irrigation (Training)	District wide	√	√	√	√			2,000.00			3,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Vegetative Barriers (Demonstration)	District wide	√	√	√	√			1,500.00			2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Product Labeling	District wide	√	√	√	√			2,000.00			2,750.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock Diseases control	District wide	√	√	√	√			2,500.00			3,200.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promoting small ruminants production among PLWD's in the district.	District wide	√	√	√	√						5,450.00 (MAG)				DDA	BNDA
Economic development	Agriculture development	Sensitization of farmers on disease control	District wide	√	√	√	√						2,700.00 (MAG)			√	DDA	BNDA

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DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Livestock pest control (Training)	District wide	√	√	√	√					2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock feeding (Folder bank development training)	District wide	√	√	√	√					2,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Training of food vendors within two operational areas	District wide	√	√	√	√					4,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Food safety and Quality Education (Training)	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Planting for Food and Jobs	District wide	√	√	√	√	8,000.00		1,000.00		12,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training. Skills development training. Educate farmers on actors along the value chain.	District wide	√	√	√	√					5,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Skills development training.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA

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DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Distribution of certified Oil Palm seedlings to farmers from Dept. of Agric. Nursery.	District wide	√	√	√	√	4,000.00		200,000.00						√	DDA	BNDA
Economic development	Agriculture development	Hygienic waste disposal (Training)	District Wide	√	√	√	√	4,000.00					3,800.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training. Skills development training. Educate farmers on actors along the value chain.	District Wide	√	√	√	√	4,000.00					3,000.00 (MAG)			√	DDA	BNDA
Economic development	Trade, tourism and industrialised development	Palm oil production	Nkwarteng		√	√				6,500.00					√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Fashion designing and production	New Abirem	√	√	√	√			5,000.00						√	BAC	BNDA

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DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Trade, tourism and industrialised development	Bee keeping	Ntronang	√	√	√	√			6,000.00					√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Formation of Farmer Based Organisation (FBO)	Tenkyemso	√	√	√	√	3,800.00							√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Occupational Safety, Health and Environmental Management (OSHEM)	Mpintimpi / Afosu	√	√	√	√			5,000.00					√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Provision of startup kits for graduate apprentices	District wide	√	√	√	√	10,000.00		25,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Organisation of NVTI examination	New Abirem	√	√	√	√	7,000.00								√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Facilitation of Rural Enterprises Development Fund (REDF) loan facility	District wide	√	√	√	√	180,000.00								√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	General business financial management	Nkwarteng / Mamanso	√	√	√	√		4,000.00						√		BAC	BNDA

Economic development	Trade, tourism and industrialised development	Business counselling and minority services	Akoase	√	√	√	√		3,000.00						√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Formation and registration of co-operatives	District wide	√	√	√	√		3,000.00						√		Co-op.	BNDA
Economic development	Trade, tourism and industrialised development	Training of co-operatives societies members	District wide	√	√	√	√		5,000.00						√		Co-op.	BNDA
Economic development	Trade, tourism and industrialised development	Auditing of co-operatives societies	District wide	√	√	√	√			4,000.00					√		Co-op.	BNDA

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DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, youth and sports and library services	Construction of 4No. 3-Unit classroom block	Akoase R/C, Tweapease, Ntronang Presby, Domeabra	√	√	√	√		800,000.00	400,000.00	400,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 2No. 6-Unit classroom block	New Abirem Roman, Hweakwae	√	√	√	√		600,000.00		600,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 2-Unit classroom block,	Afosu Islamic	√	√	√	√				350,000.00				√		DED	BNDA

		office, store, W/C, sanded play area, paved walk way, fenced, gated, poly tank stand with 5000 capacity litres															
Social Services Delivery	Education, youth and sports and library services	Construction of teachers quarters	Asuabena, Abodom, Omanekrom	√	√	√	√		1,500,000.00						√		DED BND

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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Education, youth and sports and library services	Construction of computer laboratory	Pankese circuit	√	√	√	√			500,000.00					√		DED BND
Social Services Delivery	Education, youth and sports and library services	Renovation of 1No. 6-Unit classroom block	Mpintimpi	√	√	√	√		200,000.00						√		DED BND
Social Services Delivery	Education, youth and sports and library services	Conversion of classroom block to teachers bungalow	Nyafoman	√	√	√	√		150,000.00						√		DED BND

Social Services Delivery	Education, youth and sports and library services	Organisation of My First Day at school	District wide	√	√	√	√			15,000.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organization of STEM Clinics from School Level to Regional Level.	District wide	√	√	√	√			10,200.00					√	DED	BNDA

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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Education, youth and sports and library services	Organization of School, Zonal, District, Sub-Zonal and Regional Cultural Festivals	District wide	√	√	√	√			13,000.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organise SPAM and performance review Meetings	District wide	√	√	√	√			14,300.00					√	DED	BNDA

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DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Construction of nurses quarters	Ntronang, Abodom	√	√	√	√		500,000.00	500,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Renovation of Nurses quarters	Nkwarteng	√	√	√	√		170,000.00						√		DHD	BNDA
Social Services Delivery	Public health services and management	Upgrading of CHPS Compound to Health centre	Nkwarteng	√	√	√	√		100,000.00						√		DHD	BNDA
Social Services Delivery	Public health services and management	Increase uptake of Expanded Programme on Immunization (EPI) services through outreach and supportive supervision	District wide	√	√	√	√			4,500.00						√	DHD	BNDA
Social Services Delivery	Public health services and management	Increase access to modern FP services through public education and regular supplies of FP commodities	District wide	√	√	√	√		5,000.00							√	DHD	BNDA

Social Services Delivery	Public health services and management	Strengthen school health programmes	District wide	√	√	√	√		4,500.00						√	DHD	BNDA
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DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Provide basic equipment: BP apparatus, HB meters and autoclave	Noyem, Nwinso, Nyafoman, Akoase	√	√	√	√			21,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Undertake Mass Drug Administration against Onchocerciasis, Schistosomiasis, Intestinal worms and Yaws	District wide	√	√	√	√		8,815.00	10,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Integrated Disease surveillance and response to epidemic prone diseases and other diseases of public health importance	District wide	√	√	√	√		3,750.00						√		DHD	BNDA
Social Services Delivery	Public health services and management	Purchase of sanitary tools	District wide	√	√	√	√			48,000.00					√		DEHU	BNDA
Social Services Delivery	Public health	Sanitation Improvement Package		√	√	√	√			99,000.00					√		DEHU	Zoomlion

services and management																	
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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Manage sanitation in the district	District wide	√	√	√	√			28,000.00						√	DEHU BNDA
Social Services Delivery	Public health services and management	Clear and maintain refuse dump	District wide	√	√	√	√		800.00	12,740.00						√	DEHU Zoomlion
Social Services Delivery	Public health services and management	Celebration of World Toilet Day / Global Handwashing Day	District wide			√	√		5,100.00							√	DEHU BNDA
Social Services Delivery	Public health services and management	Community Led Total Sanitation (CLTS) / WASH promotion	District wide	√	√	√	√		26,500.00							√	DEHU BNDA
Social Services Delivery	Public health services and management	Conduct routine inspection	District wide	√	√	√	√		3,500.00	950.00						√	DEHU BNDA
Social Services Delivery	Public health services and management	Organization of health education and creation of awareness to construct household latrine	District wide	√	√	√	√		9,200.00							√	DEHU BNDA

Social Services Delivery	Public health services and management	Health screening of food and drink vendors	District wide	√	√	√	√		3,700.00						√	DEHU	BNDA
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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Leveling of engineered landfill site Fumigation of refuse dumps Desilting of choke drains	District wide	√	√	√	√		88,000.00	55,000.00					√	DEHU	Zoomlion
Social Services Delivery	Public health services and management	Interment of unknown dead bodies	District wide	√	√	√	√		4,500.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Support for DWST	District wide	√	√	√	√		5,300.00						√	DEHU	BNDA
Social service delivery	Social Protection Programmes	Facilitate the implementation of LEAP Activities	District Wide	√	√	√	√		4,000.00				8,000.00		√	DSW& CD	Mponua Rural Bank
Social service delivery	Social Protection Programmes	Supervision and Monitoring of NGOs	District Wide	√	√	√	√	1,000.00	5,000.00						√	DSW& CD	Centre for Culture
Social services delivery	Social Protection Programmes	Community sensitization on the District Assembly Bye-laws	District Wide	√	√	√	√		7,000.00						√	DSW& CD	DPO, DEHO

Social service delivery	Social Protection Programmes	Community sensitization on HIV/AIDS and teenage pregnancy	District Wide	√	√	√	√	3,000.00	6,000.00	10,000.00					√	DSW& CD	GHS, GES, NGO
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DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social services delivery	Social Protection Programmes	Formation of Community Child Protection Committee and education	District Wide	√	√	√	√		5,000.00						√	DSW & CD	GES, GHS, DOV VSU, NGO
Social services delivery	Social Protection Programmes	Community sensitization on child protection programme	District Wide	√	√	√	√	4,000.00	8,000.00						√	DSW & CD	GHS, GES, DOV VSU, NGO
Social service delivery	Social Protection Programmes	Supervise and monitor activities of day care centres in the district	District Wide	√	√	√	√	3,000.00	9,000.00						√	DSW & CD	GHS, GES, NGO
Social services delivery	Social welfare and community services	Assist children in conflict with the law and Conduct social enquiries/ investigations	District Wide	√	√	√	√	2,000.00	8,000.00						√	DSW & CD	Police Assembly members, Nanano m

Social service delivery	Social welfare and community services	Disbursement of Disability Common Fund	District Wide	√	√	√	√			120,000.00					√	DSW & CD	NAKDe F, Newmont
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DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social service delivery	Social welfare and community services	Monitoring the activities of PWDs	District Wide	√	√	√	√			9,000.00						√	DSW&CD	Agric, GHS
Social service delivery	Social welfare and community services	Organize business management training for PWDs	District Wide	√	√	√	√			50,000.00						√	DSW&CD	BAC, GIZ
Social service delivery	Social welfare and community services	Communities and schools outreach education	District Wide	√	√	√	√	3,000.00	5,000.00							√	DSW&CD	GES, GHS

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Infrastructure delivery and management	Physical and spatial planning	Implement street and property system	New Abirem & Afosu	√	√	√	√		40,000.00							√	PPD	GIZ

Infrastructure delivery and management	Physical and spatial planning	Prepare base maps and local plans for 2 communities	Hweakwa & Nkwarteng	√	√	√	√		20.000.00						√	PPD	BNDA
Infrastructure delivery and management	Physical and spatial planning	Organize quarterly technical sup & spatial planning committee meeting	Assembly hall	√	√	√	√		22.000.00						√	PPD	BNDA
Infrastructure delivery and management	Physical and spatial planning	Revision of 2 sector plans for 2 communities	Mamanso & New Abirem	√		√			8.000.00						√	PPD	BNDA
Infrastructure delivery and management	Physical and spatial planning	Facilitate the documentation of assembly's lands	District wide	√	√	√	√		50.000.00						√	PPD	BNDA
Infrastructure delivery and management	Physical and spatial planning	Conduct weekly site inspection for the processing development application for permitting	District wide	√	√	√	√		5.000.00						√	PPD	BNDA

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Infrastructure delivery and management	Physical and spatial planning	Landscaping and planting of ornamental plants to	Afosu		√	√			9.000.00						√		PPD	BNDA

		beautify the environment															
Infrastructure delivery and management	Public works, rural housing and water management	Contract management		√	√	√	√		80,000.00	30,000.00	30,000.00			√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	MPs supported projects	District wide	√	√	√	√			100,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Self help projects	District wide	√	√	√	√		110,000.00	60,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Development control	District wide	√	√	√	√		25,000.00	15,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Reshaping of selected feeder roads	District wide	√	√	√	√		400,000.00	100,000.00				√		DWD	BNDA

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department			
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Education on domestic/bush fires campaign.		√	√	√	√		4,000.00						√		NADMO	GNFS BNDA
Environmental management	Disaster prevention and management	Public education on disaster prevention-(flooding,		√	√	√	√			8,000.0					√		NADMO	BNDA NEWMONT DONORS

		rain/windstorm, epidemics, erosion and land degradation)															
Environmental management	Disaster prevention and management	Assessment and registration of disaster incidents and victims.		√	√	√	√		4,000.00						√	NADMO	BNDA
Environmental management	Disaster prevention and management	Distribution of relief items.	District wide	√	√	√	√			12,000.00					√	Regional NADMO	BNDA

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DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Planting of economic trees- (Akesia tree, Nim tree, Teak tree)	District wide	√	√	√	√		4,500.00							√	NADMO	MOFA BNDA NEWMONT FORESTRY.
Environmental management	Disaster prevention and management	Adoption to climate change and environmental protection activities.	District wide	√	√	√	√			7,500.00						√	NADMO	BNDA MOFA NEWMONT
Environmental management	Disaster prevention and management	Formation of Disaster Volunteer Group in communities (DVGs).	District wide	√	√	√	√		2,800.00							√	NADMO	BNDA

Environmental management	Disaster prevention and management	Celebration of international disaster day.	District wide	√	√	√	√			4,500.00					√	NADMO	BNDA NEWMONT DONORS
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Annual Action Plan (AAP) – 2023

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General administration	Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		270,600.00	105,000.00						√	C. ADMIN	BNDA
Management and administration	General administration	Oragnisation of stakeholders and Town hall meetings	District wide	√	√	√	√		20,000.00	25,000.00						√	DBA/DPO	BNDA
Management and administration	General administration	Gazetting of Assembly documents i.e By-laws	District wide	√	√	√	√		10,000.00							√	C. ADMIN	BNDA
Management and administration	General administration	Compensate and acquire Title deeds for Assembly lands	District wide	√	√	√	√		20,000.00	3,000.00						√	PPA	BNDA
Management and administration	General administration	Repair of Assembly offices, residential accomodations and equipment (O&M)	District wide	√	√	√	√		250,000.00	20,000.00						√	DWE	BNDA

Management and administration	General administration	Renovate and furnish Assembly Hall	District wide						80,000.00	20,000.00					√	DWE	BNDA
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Annual Action Plan (AAP) – 2023

DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	General administration	Procure office furniture	District wide	√	√	√	√		20,000.00	70,000.00					√	PROC.	BNDA
Management and administration	General administration	Strengthen sub district structures	District wide	√	√	√	√		30,000.00	8,000.00					√	DPCU	BNDA
Management and administration	General administration	National celebration i.e. 6 th March & Farmers Day	District wide	√			√		45,000.00	45,000.00					√	DDE & DAD	BNDA
Management and administration	General administration	Procurement of office supplies and consumable	District wide	√	√	√	√		90,000.00						√	PROC.	BNDA
Management and administration	General administration	Organise public for a in selected communities	District wide	√	√	√	√	8,500.00	6,500.00				2,000.00		√	NCCE	BNDA
Management and administration	Planning, budgeting and coordination	Procurement of office materials	District wide	√	√	√	√			100,000.00					√	PROC.	BNDA

Annual Action Plan (AAP) – 2023

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	Planning, budgeting and coordination	Monitoring and evaluation	District wide	√	√	√	√		165,205.58	165,205.58						√	DPO	DPCU
Management and administration	Planning, budgeting and coordination	Preparation of Composite budget, fee fixing / Giz GoviD Partners	District wide	√	√	√	√		20,000.00	60,000.00						√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Revenue Improvement Action Plan	District wide	√	√	√	√		32,000.00							√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Preparation of Annual Action Plan	District wide						12,000.00	8,000.00						√		

Annual Action Plan (AAP) – 2023

DMTDP Goal:																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	Human resource management	Capacity building for staff & Assembly members	New Abirem	√	√	√	√		12,000.00	18,000.00						√	HRM	BNDA

Management and administration	Human resource management	Capacity building for revenue collectors	New Abirem	√	√	√	√		20,000.00	15,000.00	30,000.00				√	DFO/HRM	BNDA
Management and administration	Human resource management	Update and extend the scope of data hub for BNDA	District Wide	√	√	√	√		40,000.00	20,000.00					√	District statistician	DBA, DFO, DIA
Management and administration	Human resource management	To Purchase Laptops, Computers & Printers for Selected Staff	District wide	√	√	√	√			21,000.00					√	HR/PROC	BNDA
Management and administration	Human resource management	To train security personnel on best practices for Incident Responses	District wide	√	√	√	√		10,000.00						√	HR	BNDA

The total cost of 2023 Annual Action Plan is Ghc 11,352,116.16

Table: 22. Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	WIAD Announcements Farmer / community fora Field days	District wide	√	√	√	√			3,500.00		6,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training Skills development training Educate farmers on actors along the value chain.	District wide	√	√	√	√			3,200.00					√	DDA	BNDA
Economic development	Agriculture development	Partnering Private Enterprise and NGO's.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promote alternative livelihood climate resilient cropping system Water system conservation and sustainable land management	District wide	√	√	√	√					4,300.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Linking farmers to certified nurseries	District wide	√	√	√	√			6,500.00					√	DDA	BNDA
Economic development	Agriculture development	Development of FBO's (Formation)	District wide	√	√	√	√	7,800.00				5,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Development of out-growers for export	District wide	√	√	√	√	4,000.00				3,800.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	On-farm Demonstration of innovation (No. of demonstration to be conducted)	District wide	√	√	√	√	4,000.00				16,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Triability of innovation (Demonstration)	District wide	√	√	√	√	8,000.00				10,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Mixed farming/ Intercropping (Demonstration – Acreage)	District wide	√	√	√	√					3,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Crop rotation (Training)	District wide	√	√	√	√					2,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Mulching (Training)	District wide	√	√	√	√					2,000.00		√	DDA	BNDA	
Economic development	Agriculture development	Hygienic waste disposal (Training)	District wide	√	√	√	√					4,800.00 (MAG)		√	DDA	BNDA	

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Safe use of Agro-chemicals (Training)	District wide	√	√	√	√	4,000.00					15,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	SRID Market Information	District wide	√	√	√	√						3,850.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Effective and efficient extension service delivery	District wide	√	√	√	√						62,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Management and Administration	District wide	√	√	√	√						30,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Water harvesting techniques for irrigation (Training)	District wide	√	√	√	√			2,000.00			3,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Vegetative Barriers (Demonstration)	District wide	√	√	√	√			1,500.00			2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Product Labeling	District wide	√	√	√	√			2,000.00			2,750.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock Diseases control	District wide	√	√	√	√			2,500.00			3,200.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promoting small ruminants production among PLWD's in the district.	District wide	√	√	√	√						5,450.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Sensitization of farmers on disease control	District wide	√	√	√	√						2,700.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Livestock pest control (Training)	District wide	√	√	√	√					2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock feeding (Folder bank development training)	District wide	√	√	√	√					2,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Training of food vendors within two operational areas	District wide	√	√	√	√					4,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Food safety and Quality Education (Training)	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Planting For Food and Jobs	District wide	√	√	√	√	8,000.00		1,000.00		12,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training. Skills development training. Educate farmers on actors along the value chain.	District wide	√	√	√	√					5,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Skills development training.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Distribution of certified Oil Palm seedlings to farmers from Dept. of Agric. Nursery.	District wide	√	√	√	√	4,000.00		200,000.00						√	DDA	BNDA
Economic development	Agriculture development	Hygienic waste disposal (Training)	District wide	√	√	√	√	4,000.00				3,800.00 (MAG)				√	DDA	BNDA
Economic development	Agriculture development	Business training. Skills development training. Educate farmers on actors along the value chain.	District wide	√	√	√	√	4,000.00				3,000.00 (MAG)				√	DDA	BNDA
Economic development	Agriculture development	Consultative meeting	Okaikrom	√	√	√	√		4,500.00							√	BAC	BNDA
Economic development	Agriculture development	Regulatory requirements training with FDA	Old Abirem, Ntronang	√	√	√	√			5,500.00						√	BAC	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Trade, tourism and industrialised development	Basic CBT in Soap and detergent making	Akoase	√	√	√	√			6,000.00					√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Facilitation of Rural Enterprises Development Fund (REDF) Loan Facility	District wide	√	√	√	√	15,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Training in Cosmetology, Manicure and Pedicure	New Abirem, Afosu	√	√	√	√		6,500.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Study tour and internship	New Abirem, Afosu	√	√	√	√	6,500.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Beads making	Nkwarteng	√	√	√	√		6,200.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Business counselling and monitoring services	District wide	√	√	√	√			4,600.00					√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Formation and registration of co-operatives	District wide	√	√	√	√		3,000.00						√	Co-op.	BNDA

Economic development	Trade, tourism and industrialised development	Training of co-operatives societies members	District wide	√	√	√	√		5,000.00						√	Co-op.	BNDA
Economic development	Trade, tourism and industrialised development	Auditing of co-operatives societies	District wide	√	√	√	√			4,000.00					√	Co-op.	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, youth and sports and library services	Construction of 4No. 3-Unit classroom block	Akoase Haya Islamic, Nkwarteng Islamic, Amuana Praso R/C, Kuntense	√	√	√	√		700,000.00	350,000.00	350,000.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 2No. 6-Unit classroom block	Akoase Presby Primary, Yayaso	√	√	√	√		600,000.00	600,000.00					√	DED	BNDA	
Social Services Delivery	Education, youth and sports and library services	Construction of teachers quarters	Ntronang Presby, Ntronang R/C	√	√	√	√		1,000,000.00						√	DED	BNDA	
Social Services Delivery	Education, youth and sports and library services	Renovation of 1No. 6-Unit classroom block	Amenam D/A	√	√	√	√			200,000.00					√	DED	BNDA	

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, youth and sports and library services	Construction of computer laboratory	Pankese circuit	√	√	√	√		500,000.00						√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Renovation of 1No. 6-Unit classroom block	Mpintimpi	√	√	√	√		200,000.00						√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organisation of My First Day at school	District wide	√	√	√	√		10,000.00	5,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organization of STEM Clinics from School Level to Regional Level.	District wide	√	√	√	√		5,000.00	5,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organization of School, Zonal, District, Sub-Zonal and Regional Cultural Festivals	District wide	√	√	√	√		5,000.00	10,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and	Organise SPAM and performance	District wide	√	√	√	√		5,000.00	10,000.00					√		DED	BNDA

library services	review Meetings																
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Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Const. of 2 No. CHPS Compound and Staff Quarters	Adadekrom, Amoa, Akrofonso	√	√	√	√		100,000.00	500,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of nurses quarters	Abokyikrom, Nyafoman	√	√	√	√		500,000.00	500,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of 1No. DHD Block	New Abirem	√	√	√	√			450,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of mortuary	New Abirem Government hospital	√	√	√	√		600,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Increase uptake of Expanded Programme on Immunization (EPI) services through outreach and supportive supervision	District wide	√	√	√	√		6,000.00						√	DHD	BNDA

Social Services Delivery	Public health services and management	Increase access to modern FP services through public education and regular supplies of FP commodities	District wide	√	√	√	√			5,000.00					√	DHD	BNDA
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Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Strengthen school health programmes	District wide	√	√	√	√		3,000.00						√	DHD	BNDA
-9Social Services Delivery	Public health services and management	Undertake Mass Drug Administration against Onchocerciasis, Schistosomiasis, Intestinal worms and Yaws	District wide	√	√	√	√		3650.00	5,000.00					√	DHD	BNDA
Social Services Delivery	Public health services and management	Integrated Disease surveillance and response to epidemic prone diseases and other diseases of public health importance	District wide	√	√	√	√		5,000.00						√	DHD	BNDA

Social Services Delivery	Public health services and management	Promote healthy lifestyle awareness among the general population	District wide	√	√	√	√		4,000.00						√	DHD	BNDA
Social Services Delivery	Public health services and management	Provide basic equipment: BP apparatus, HB meters and autoclave	Kyenkyenku, Bramkrom, Abokyikrom, Kuntense	√	√	√	√		25,000.00					√		DHD	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Expand screening programmes for selected non communicable diseases, hypertension, diabetes, sickle cell, and selected cancers	District wide	√	√	√	√		6,000.00							√	DHD	BNDA
Social Services Delivery	Public health services and management	Sanitation Improvement Package	District wide	√	√	√	√			99,200.00						√	DEHU	Zoomlion
Social Services Delivery	Public health services and management	Manage sanitation in the district	District wide	√	√	√	√			28,900.00						√	DEHU	BNDA

Social Services Delivery	Public health services and management	Clear and maintain refuse dump	District wide	√	√	√	√			12,840.00					√	DEHU	Zoomlion
Social Services Delivery	Public health services and management	Celebration of World Toilet Day / Global Handwashing Day	District wide			√	√			5,400.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Support for DWST		√	√	√	√			5,400.00					√	DEHU	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	Community Led Total Sanitation (CLTS) / WASH promotion	District wide	√	√	√	√		27,000.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Conduct routine inspection	District wide	√	√	√	√		3,700.00	960.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	Organization of health education and creation of awareness to construct household latrine	District wide	√	√	√	√		9,300.00						√	DEHU	Zoomlion

Social Services Delivery	Public health services and management	Health screening of food and drink vendors	District wide	√	√	√	√		3,800.00						√	DEHU	BNDA
Social service delivery	Social welfare and community services	Facilitate the implementation of LEAP Activities	District Wide	√	√	√	√		4,000.00				8,000.00		√	DSW&CD	Mponua Rural Bank
Social service delivery	Social welfare and community services	Supervision and Monitoring of NGOs	District Wide	√	√	√	√	1,000.00	5,000.00						√	DSW&CD	Centre for Culture

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social service delivery	Social welfare and community services	Community sensitization on the District Assembly Bye-laws	District Wide	√	√	√	√		7,000.00							√	DSW&CD	DPO, DEHO
Social service delivery	Social welfare and community services	Community sensitization on HIV/AIDS and teenage pregnancy	District Wide	√	√	√	√	3,000.00	6,000.00	10,000.00						√	DSW&CD	GHS, GES, NGO
Social service delivery	Social welfare and community services	Formation of Community Child Protection Committee and education	District Wide	√	√	√	√		5,000.00							√	DSW&CD	GES, GHS, DOVVSU, NGO

Social service delivery	Social welfare and community services	Community sensitization on child protection programme	District Wide	√	√	√	√	4,000.00	8,000.00						√	DSWCD	GHS, GES, DOVVSU, NGO
Social service delivery	Social welfare and community services	Supervise and monitor activities of day care centres in the district	District Wide	√	√	√	√	3,000.00	9,000.00						√	DSW&CD	GHS, GES, NGO

Annual Action Plan (AAP) – 2024

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social service delivery	Social welfare and community services	Assist children in conflict with the law and Conduct social enquiries/ investigations	District Wide	√	√	√	√	2,000.00	8,000.00							√	DSW&CD	Police, Assembly members, Nananom
Social service delivery	Social welfare and community services	Disbursement of Disability Common Fund	District Wide	√	√	√	√			120,000.00					√	DSW&CD	NAkDeF, Newmont	
Social service delivery	Social welfare and community services	Monitoring the activities of PWDs	District Wide	√	√	√	√			9,000.00					√	DSW&CD	Agric, GHS	
Social service delivery	Social welfare and community services	Organize business management training for PWDs	District Wide	√	√	√	√			50,000.00					√	DSW&CD	BAC, GIZ	

Social service delivery	Social welfare and community services	Communities and schools outreach education	District Wide	√	√	√	√	3,000.00	5,000.00						√	DSW&CD	GES, GHS
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Annual Action Plan (AAP) – 2024

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Infrastructure delivery and management	Physical and spatial planning	Implement street and property system	Mamaso	√	√	√	√		30,000.00						√	PPD	GIZ
Infrastructure delivery and management	Physical and spatial planning	Prepare base maps and local plans for 2 communities	New abirem & akoase	√	√	√	√		15,000.00						√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Organize quarterly technical sup & spatial planning committee meeting	Assembly hall	√	√	√	√		22,000.00						√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Revision of 2 sector plans for communities	Ntronang & abirem	√		√			9,000.00						√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Facilitate the documentation of assembly's lands	District wide	√	√	√	√		50,000.00						√	PPD	
Infrastructure delivery and management	Physical and spatial planning	Conduct weekly site inspection for the processing development	District wide	√	√	√	√		5,000.00						√	PPD	

water management																		
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Annual Action Plan (AAP) – 2024

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Education on domestic/bush fires campaign.	District wide	√	√	√	√		5,000.00							√	NADMO	GNFS BNA
Environmental management	Disaster prevention and management	Public education on disaster prevention- (flooding, rain/windstorm, epidemics, erosion and land degradation)	District wide	√	√	√	√		8,500.00							√	NADMO	BNA NEWMONT DONORS
Environmental management	Disaster prevention and management	Assessment and registration of disaster incidents and victims.	District wide	√	√	√	√		2,500.00							√	NADMO	BNA
Environmental management	Disaster prevention and management	Distribution of relief items.	District wide	√	√	√	√			12,000.00						√	Regional NADMO	BNA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Planting of economic trees- (Akesia tree, Nim tree, Teak tree)	District wide	√	√	√	√		5,000.00							√	NADMO	MOFA BND NEWMONT FORESTRY.
Environmental management	Disaster prevention and management	Adoption to climate change and environmental protection activities.	District wide	√	√	√	√			8,000.00						√	NADMO	BND MOFA NEWMONT
Environmental management	Disaster prevention and management	Formation of Disaster Volunteer Group in communities (DVGs).	District wide	√	√	√	√		2,000.00							√	NADMO	BND
Environmental management	Disaster prevention and management	Celebration of international disaster day.	District wide	√	√	√	√			5,000.00						√	NADMO	BND NEWMONT DONORS

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build effective, efficient and dynamic institutions																			
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department			
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating		
Management and administration	General administration	Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		297,660.00	110,000.00						√		BNDA	
Management and administration	General administration	Oragnisation of stakeholders and Town hall meetings	District wide	√	√	√	√		25,000.00	25,000.00						√		DBO/DPO	BNDA
Management and administration	General administration	Gazetting of Assembly documents i.e By-laws	District wide	√	√	√	√		15,000.00							√		DBO	BNDA
Management and administration	General administration	Compensate and acquire Title deeds for Assembly lands	District wide	√	√	√	√		15,000.00	5,000.00						√		PPA	BNDA
Management and administration	General administration	Repair of Assembly offices, residential accomodations and equipment (O&M)	District wide	√	√	√	√		300,000.00	30,000.00						√		DWD	BNDA
Management and administration	General administration	Renovate and furnish Assembly Hall		√	√	√	√		5,000.00	5,000.00						√		DWD	BNDA

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHe)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General administration	Procure office furniture	District wide	√	√	√	√		20,000.00	50,000.00						√	PROC.	B N D A
Management and administration	General administration	Strengthen sub district structures	District wide						30,000.00	5,000.00						√	DPCU	B N D A
Management and administration	General administration	National celebration i.e. 6 th March & Farmers Day	District wide	√			√		50,000.00	50,000.00						√	DDE & DAD	B N D A
Management and administration	General administration	Procurement of office supplies and consumable	District wide	√	√	√	√		70,000.00							√	PROC.	B N D A
Management and administration	General administration	Organise public for a in selected communities	District wide	√	√	√	√	9,500.00	4,500.00				3,000.00			√	NCCE	B N D A
Management and administration	Planning, budgeting and coordination	Procurement of office materials	District wide	√	√	√	√			100,000.00						√	PROC.	B N D A

Annual Action Plan (AAP) – 2024

DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	Planning, budgeting and coordination	Monitoring and evaluation	District wide	√	√	√	√		166,758.90	166,758.90					√	DPO	DPCU
Management and administration	Planning, budgeting and coordination	Preparation of Composite budget, fee fixing / Giz GoviD Partners	District wide			√	√		20,000.00	60,000.00					√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Revenue Improvement Action Plan	District wide			√	√		30,000.00						√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Preparation of Annual Action Plan	District wide			√	√		15,000.00	5,000.00					√	DPO	DPCU

Annual Action Plan (AAP) – 2024

DMTDP Goal:																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	Human resource management	Capacity building for staff & Assembly members	New Abirem	√	√	√	√		15,000.00	25,000.00					√	HRM	BNDA
Management and administration	Human resource management	Capacity building for revenue collectors	New Abirem	√	√	√	√		10,000.00	10,000.00					√	DFO	BNDA
Management and administration	Human resource management	Update and extend the scope of data hub for BNDA	District Wide	√	√	√	√		20,000.00	10,000.00					√	District statistician	DBA, DFO, DIA
Management and administration	Human resource management	Purchase Laptops, Computers & Printers for Selected Staff	District wide	√	√	√	√		21,000.00						√	HR/PROC	BNDA
Management and administration	Human resource management	Build the capacity of Human Resource Managers on effective salary and payroll administration	District wide	√	√	√	√		8,500.00						√	HR	BNDA

The total cost of the 2024 Annual Action Plan is GHC 12,060,801.80

Table:23. Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	WIAD Announcements Farmer / community fora Field days	District wide	√	√	√	√			3,500.00		6,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training Skills development training Educate farmers on actors along the value chain.	District wide	√	√	√	√			3,200.00					√	DDA	BNDA
Economic development	Agriculture development	Partnering Private Enterprise and NGO's.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Promote alternative livelihood climate resilient cropping system Water system conservation and sustainable land management	District wide	√	√	√	√					4,300.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Linking farmers to certified nurseries	District wide	√	√	√	√			6,500.00					√	DDA	BNDA
Economic development	Agriculture development	Development of FBO's (Formation)	District wide	√	√	√	√	7,800.00				5,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Development of out-growers for export	District wide	√	√	√	√	4,000.00				3,800.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	On-farm Demonstration of innovation (No. of demonstration to be conducted)	District wide	√	√	√	√	4,000.00				16,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Triability of innovation (Demonstration)	District wide	√	√	√	√	8,000.00				10,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Mixed farming/ Intercropping (Demonstration – Acreage)	District wide	√	√	√	√					3,500.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture development	Crop rotation (Training)	District wide	√	√	√	√					2,000.00 (MAG)		√	DDA	BNDA	
Economic development	Agriculture	Mulching (Training)	District wide	√	√	√	√					2,000.00		√	DDA	BNDA	

	development																
Economic development	Agriculture development	Hygienic waste disposal (Training)	District wide	√	√	√	√					4,800.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Safe use of Agro-chemicals (Training)	District wide	√	√	√	√	4,000.00				15,000.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	SRID Market Information	District wide	√	√	√	√						3,850.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Effective and efficient extension service delivery	District wide	√	√	√	√						62,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Management and Administration	District wide	√	√	√	√						30,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Water harvesting techniques for irrigation (Training)	District wide	√	√	√	√			2,000.00			3,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Vegetative Barriers (Demonstration)	District wide	√	√	√	√			1,500.00			2,100.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Product Labeling	District wide	√	√	√	√			2,000.00			2,750.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock Diseases control	District wide	√	√	√	√			2,500.00			3,200.00 (MAG)			√	DDA	BNDA

Economic development	Agriculture development	Promoting small ruminants production among PLWD's in the district.	District wide	√	√	√	√					5,450.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Sensitization of farmers on disease control	District wide	√	√	√	√					2,700.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Livestock pest control (Training)	District wide	√	√	√	√					2,100.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	Livestock feeding (Folder bank development training)	District wide	√	√	√	√					2,900.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Training of food vendors within two operational areas	District wide	√	√	√	√					4,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Food safety and Quality Education (Training)	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Planting For Food and Jobs	District wide	√	√	√	√	8,000.00		1,000.00		12,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training.	District wide	√	√	√	√					5,000.00 (MAG)			√	DDA	BNDA

		Skills development training. Educate farmers on actors along the value chain.															
Economic development	Agriculture development	Skills development training.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHc)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Distribution of certified Oil Palm seedlings to farmers from Dept. of Agric. Nursery.	District wide	√	√	√	√	4,000.00		200,000.00						√	DDA	BNDA
Economic development	Agriculture development	Hygienic waste disposal (Training)	District wide	√	√	√	√	4,000.00					3,800.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	Business training. Skills development training. Educate farmers on	District wide	√	√	√	√	4,000.00					3,000.00 (MAG)			√	DDA	BNDA

		actors along the value chain.															
Economic development	Trade, tourism and industrialised development	Formation of Association of Palm Oil producers	Okaikrom, Hweakwae	√	√	√	√	6,000.00						√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Occupational Safety, Health and Environmental Management (OSHEM)	Mpintimpi	√	√	√	√			6,500.00					√	BAC	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Trade, tourism and industrialised development	General Business Management and Planning	Okaikrom	√	√	√	√			4,200.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Provision of Farm Based Housing Unit Startup Kits for unemployed youth	District wide	√	√	√	√	100,000.00		5,000.00					√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Cassava Processing (Gari production)	Tenkyemso	√	√	√	√		24,500.00	60,000.00					√		BAC	BNDA
Economic development	Trade, tourism and industrialised development	Strengthening of Association of Small Scale	New Abirem	√	√	√	√	5,500.00								√	BAC	BNDA

		Industries (ASSI)																
Economic development	Trade, tourism and industrialised development	Facilitation of Rural Enterprises Development Fund (REDF) Loan facility	District wide	√	√	√	√	500,000.00								√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Technological Training in Palm Oil Production	Mamanso, Okaikrom	√	√	√	√		7,000.00							√	BAC	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build an industrialised, inclusive and resilient economy																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Trade, tourism and industrialised development	Business counselling and monitoring	District wide	√	√	√	√		5,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	Construction of market	Nwinso, Dodoworaso	√	√	√	√			8,00,000.00					√		DHD	BNDA
Economic development	Trade, tourism and industrialised development	Formation and registration of co-operatives	District wide	√	√	√	√		3,000.00							√	Co-op.	BNDA
Economic development	Trade, tourism and industrialised development	Training of co-operatives societies members	District wide	√	√	√	√		5,000.00							√	Co-op.	BNDA
Economic development	Trade, tourism and	Auditing of co-operatives societies	District wide	√	√	√	√			4,000.00						√	Co-op.	BNDA

	industrialised development																
Social Services Delivery	Public health services and management	Construction of staff quarters for health staff	Adausena, New Abirem, Dodoworaso	√	√	√	√		1,000,000.00	500,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	Construction of 1No. DHD Block	New Abirem	√	√	√	√		650,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Increase uptake of Expanded Programme on Immunization (EPI) services through outreach and supportive supervision	District wide	√	√	√	√		5,000.00						√	DHD	BNDA
Social Services Delivery	Public health services and management	Increase access to modern FP services through public education and regular supplies of FP commodities	District wide	√	√	√	√			4,500.00					√	DHD	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, youth and sports and library services	Construction of 2No. 3-Unit classroom block	Amuana Praso Methodist, Pankese	√	√	√	√		350,000.00	350,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 6-Unit classroom block	Akoase SDA Basic	√	√	√	√		500,000.00						√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of teachers quarters	Oworomra, Addokrom, Sakapia, Obuobetwao, Kyenkyenku, Mointimpi	√	√	√	√		1,500,000.00	1,500,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organisation of My First Day at school	District wide	√	√	√	√		18,000.00	5,000.00						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organization of STEM Clinics from School Level to Regional Level.	District wide	√	√	√	√		6,000.00	5,000.00						√	DED	BNDA
Social Services Delivery	Education, youth and sports and	Construction of teachers quarters	New Abirem	√	√	√	√		500,000.00						√		DED	BNDA

library services																	
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Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GHc)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Education, youth and sports and library services	Organization of School, Zonal, District, Sub-Zonal and Regional Cultural Festivals	District wide	√	√	√	√		5,000.00	6,000.00						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Organise SPAM and performance review Meetings	District wide	√	√	√	√		6,000.00	10,000.00						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	Construction of 7No. KG	Akrofonso, Amenam, Obrabedaneagya, Adadekrom, Nkwarteng Islamic, Nkwarteng SDA & Dodoworaso	√	√	√	√		1,000,000.00		750,000.00				√		DED	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Strengthen school health programmes	District wide	√	√	√	√		4,500.00							√	DHD	BNDA
Social Services Delivery	Public health services and management	Construct 1 youth friendly centre at New Abirem	District wide	√	√	√	√		400,000.00						√		DHD	BNDA
Social Services Delivery	Public health services and management	Undertake Mass Drug Administration against Onchocerciasis, Schistosomiasis, Intestinal worms and Yaws	District wide	√	√	√	√			4,500.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Integrated Disease surveillance and response to epidemic prone diseases and other diseases of public health importance	District wide	√	√	√	√		8,815.00	10,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	Promote healthy lifestyle awareness among the general population	District wide	√	√	√	√		5,000.00						√	√	DHD	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department			
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Social Services Delivery	Public health services and management	Provide basic equipment: BP apparatus, HB meters and autoclave	Mamanso , Old Abirem, Okaikrom , Pankese	√	√	√	√		21,000.00						√		DHD	BNDA
Social Services Delivery	Public health services and management	Expand screening programmes for selected non communicable diseases : hypertension, diabetes, sickle cell, and selected cancers	District wide	√	√	√	√			5,000.00						√	DHD	BNDA
Social Services Delivery	Public health services and management	Purchase of sanitary tools	District wide	√	√	√	√			69,400.00					√	√	DEHU	BNDA
Social Services Delivery	Public health services and management	Sanitation Improvement Package	District wide	√	√	√	√			99,250.00						√	DEHU	Zoomlion
Social Services Delivery	Public health services and management	Manage sanitation in the district	District wide	√	√	√	√			29,000.00						√	DEHU	Zoomlion

Social Services Delivery	Public health services and management	Celebration of World Toilet and Global Handwashing Day	District wide						5,600.00							√	DEHU	Zoomlion
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Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Organization of health education and creation of awareness to construct household latrines	District wide	√	√	√	√		9,400.00							√	DEHU	BNDA
Social Services Delivery	Public health services and management	Health screening of food and drink vendors	District wide	√	√	√	√		3,900.00							√	DEHU	BNDA
Social Services Delivery	Public health services and management	Leveling of engineered landfill site Fumigation of refuse dumps Desilting of choke drains	District wide	√	√	√	√		89,500.00	58,500.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	Construction of 12-Seater W/C Toilet with mechanized borehole	Oworomra, Pankese, New Abirem, Noyem, Amuana Praso	√	√	√	√		1,000,000.00	500,000.00					√		DEHU	BNDA

cgSocial Services Delivery	Public health services and management	Community Led Total Sanitation / WASH promotion	District wide	√	√	√	√									√	DEHU	BNDA
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Annual Action Plan (AAP) – 2025

DMTDP Goal: Create equitable, healthy and discipline society																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Social services delivery	Social welfare and community services	Facilitate the implementation of LEAP Activities	District Wide	√	√	√	√		4,000.00					8,000.00		√	DSW&CD	Mponua Rural Bank
Social services delivery	Social welfare and community services	Supervision and Monitoring of NGOs	District Wide	√	√	√	√	1,000.00	5,000.00							√	DSW&CD	Centre for Culture
Social services delivery	Social welfare and community services	Community sensitization on the District Assembly Bye-laws	District Wide	√	√	√	√		7,000.00						√		DSW&CD	Planning, DEHO
Social services delivery	Social welfare and community services	Community sensitization on HIV / AIDS and teenage pregnancy	District Wide	√	√	√	√	3,000.00	6,000.00	10,000.00						√	DSW&CD	GHS, GES, NGO
Social services delivery	Social welfare and community services	Formation of Community Child Protection Committee and education	District Wide	√	√	√	√		5,000.00							√	DSW&CD	GES, GHS, DOV VSU, NGO
Social services delivery	Social welfare and community services	Community sensitization on child	District Wide	√	√	√	√	4,000.00	8,000.00						√	√	DSW&CD	GHS, GES, DOV

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Infrastructure delivery and management	Physical and spatial planning	Landscaping and planting of ornamental plants to beautify the environment	District wide		√	√			15,000.00						√		PPD	GIZ
Infrastructure delivery and management	Public works, rural housing and water management	Construction of bridge	Nwin River	√	√	√	√		100,000.00						√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Reshaping of selected feeder roads	District wide	√	√	√	√		400,000.00	300,000.00					√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Contract management	District wide	√	√	√	√		100,000.00	70,000.00	30,000.00				√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	MPs supported projects	District wide	√	√	√	√			170,000.00					√		DWD	BNDA
Infrastructure delivery and management	Public works, rural housing and water management	Self help projects	District wide	√	√	√	√		180,000.00	90,000.00					√		DWD	BNDA

Infrastructure delivery and management	Public works, rural housing and water management	Development control	District wide	√	√	√	√		60,000.00	30,000.00						√	DWD	BNDA
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Annual Action Plan (AAP) – 2025

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Education on domestic/bush fires campaign.	District Wide	√	√	√	√		5,500.00							√	NADMO	GNFS BNDA
Environmental management	Disaster prevention and management	Public education on disaster prevention- (flooding, rain/windstorm, epidemics, erosion and land degradation)	District Wide	√	√	√	√			6,000.00						√	NADMO	BNDA NEWMONT DONORS
Environmental management	Disaster prevention and management	Assessment and registration of disaster incidents and victims.	District Wide	√	√	√	√		2,500.00							√	NADMO	BNDA
Environmental management	Disaster prevention and management	Distribution of relief items.	District wide	√	√	√	√		10,000.00							√	Regional NADMO	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build safe and well planned communities while protecting the natural environment																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Environmental management	Disaster prevention and management	Planting of economic trees- (Akesia tree, Nim tree, Teak tree)	District wide		√	√			5,000.00							√	NADMO	MOFA BND NEWMONT FORESTRY.
Environmental management	Disaster prevention and management	Adoption to climate change and environmental protection activities.	District wide	√	√	√	√			7,000.00						√	NADMO	BND MOFA NEWMONT
Environmental management	Disaster prevention and management	Formation of Disaster Volunteer Group in communities (DVGs).	District wide	√	√	√			3,000.00							√	NADMO	BND
Environmental management	Disaster prevention and management	Celebration of international disaster day.	District wide							6,000.00						√	NADMO	BND NEWMONT DONORS

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General administration	Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		327,426.00	120,000.00						√	BNDA	BNDA
Management and administration	General administration	Oragnisation of stakeholders and Town hall meetings	District wide	√		√			30,000.00	35,000.00						√	DBO	BNDA
Management and administration	General administration	Gazetting of Assembly documents i.e By-laws	District wide							12,000.00						√	DBO/DWD	BNDA
Management and administration	General administration	Compensate and acquire Title deeds for Assembly lands	District wide	√	√	√	√		15,000.00	4,000.00						√	DWD	BNDA
Management and administration	General administration	Repair of Assembly offices, residential accomodations and equipment (O&M)	District wide	√	√	√	√		250,000.00	40,000.00						√	DWD	BNDA
Management and administration	General administration	Renovate and furnish Assembly Hall	District wide	√	√	√	√		4,600.00	5,000.00						√	DWD	BNDA

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build effective, efficient and dynamic institutions																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department			
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Management and administration	General administration	Procure office furniture		√	√	√	√		80,000.00	45,000.00					√	PROC.	BNDA	
Management and administration	General administration	Strengthen sub district structures		√	√	√	√		25,000.00	15,000.00					√	DPO	BNDA	
Management and administration	General administration	National celebration i.e. 6 th March & Farmers Day		√			√		55,000.00	55,000.00					√	DDE & DAD	BNDA	
Management and administration	General administration	Procurement of office supplies and consumable		√	√	√	√		100,000.00	6,000.0					√	PROC.	BNDA	
Management and administration	General administration	Organise public for a in selected communiyties		√	√	√	√	9000.00	5,000.00					1000.00		√	NCCE	BNDA
Management and administration	Planning, budgeting and coordination	Procurement of office materials		√	√	√	√		60,000.00						√	PROC.	BNDA	

Annual Action Plan (AAP) – 2025

DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)					Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating
Management and administration	Planning, budgeting and coordination	Monitoring and evaluation	District wide	√	√	√	√		246,597.62	246,597.62					√	DPO	DPCU

Management and administration	Planning, budgeting and coordination	Preparation of Composite budget, fee fixing / Giz GoviD Partners	District wide	√	√	√	√		20,000.00	40,000.0					√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Revenue Improvement Action Plan	District wide	√	√	√	√		30,000.00						√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Preparation of Annual Action	District wide	√	√	√	√		10,000.00	10,000.00					√	DPO	DPCU

Annual Action Plan (AAP) – 2025

DMTDP Goal:																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaboration Rating	
Management and administration	Human resource management	Capacity building for staff	New Abirem	√	√	√	√									√	HRM	BN DA
Management and administration	Human resource management	Capacity building for revenue collectors	New Abirem	√	√	√	√		15,000.00	10,000.00	16,000.00					√	DFO	BN DA
Management and administration	Human resource management	Update and extend the scope of data hub for BNDA	District Wide	√	√	√	√		10,000.00	10,000.00						√	District statistician	DB A, DF O, DIA
Management and administration	Human resource management	To train staff on Office	District Wide	√	√	√	√		12,500.00	19,500.00					√		HRM	BN DA

		Safety, Maintenanc & Security ate Office															
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The total cost of the 2025 Annual Action Plan is GHC 15,925,436.24

CHAPTER SIX

MONITORING AND EVALUATION

6.0 Introduction

Monitoring and Evaluation is one of the critical stages in the successful implementation of programmes and projects outlined in the District Medium Term Development Plan (2022-2025). Within the plan period, Monitoring and Evaluation activities will seek to achieve the following objectives: Assess the programmes and projects in order to improve ongoing effectiveness; Introduce a participatory monitoring system which includes all stakeholders; Track the progress of project activities during implementation and alert decision makers in case of shortfalls or deviations for early corrective action; Provide the right people with the right information at the right time; Accumulate information / data that may be used during an outcome or impact evaluation; and Engender active community participation in project implementation with the view to promoting ownership and sustainability. The total cost of the monitoring and evaluation plan for the four period is Ghc 1,683,617.02 which is 3% of the total cost of the MTDP for 2022-2025

6.1 Monitoring matrix or results framework outlining all indicators, their baseline and targets

Monitoring indicators are needed for measuring progress while targets are specific, planned level of results expected to be achieved within a timeframe. These measurements leads to the stated goal and objectives indicated in the POA and AAP. The DPCU has selected some core and district indicators to be used to track as input into the national Annual Progress Report. The core and district indicators are categorized into input, output, outcome and impact indicators respectively in relation to the focus areas. These indicators are disaggregated into location specific where possible as indicated in table 22 below.

Table:24. MONITORING MATRIX

Goal 1: Build an industrialised, inclusive and resilient economy										
Programme 1: Economic Development										
Sub programme I:Agriculture Development										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
WIAD trainings on various activities for women empowerment	Number of women trained	Output	180	250	290	370	430	Females in selected communities	Bi-Annual	DAD/BNDA
Climate change activities supported	Climate change models or trainings	Output (Process)	7	10	12	12	12	District-wide	Bi-Annual	DAD
Farmers linked to certified nurseries	Number of farmers	Output	120	200	200	150	100	District-wide	Bi-Annual	DAD/BNDA
FBOs formed	Number of FBO's formed and in operation	Output	10	12	14	14	14	District-wide	Bi-Annual	DAD/BNDA
Out growers developed	Number of out-growers for export	Output	2	5z	5	8	10	District-wide	Bi-Annual	DAD
Demonstration conducted	Number of On-farm and Off-farm demonstrations	Output/Outcome	12	24	24	24	24	District-wide	Bi-Annual	DAD
Government Flagship programs trainings done	Acreages of crops planted for PFJ and PERD	Output/Outcome	2,000 Acres	1,450 Acres	1,000 Acres	1,250 Acres	950 Acres	District-wide	Bi-Annual	DAD
Goal 2: Build an industrialised, inclusive and resilient economy										
Programme 1: Economic Development										
Sub programme I:Trade, tourism and industrialised development										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
Percentage of co-operatives	No. of co-operatives	Output	50%	90%	100%	100%	100%	Male-1,006 Female-600	Quarterly	Co-op.

societies formed and registered	societies registered									
Percentage of co-operatives societies audited	No. of co-operatives audited	Output	60%	70%	50%	90%	100%		Quarterly	Co-op.
Percentage of co-operative societies members trained	The No. of co-operatives societies members trained	Outcome	30%	50%	70%	90%	100%		Quarterly	Co-op.
Percentage of FBOs Formed	The No. of FBOs trained	Output	25	50%	60%	70%	80%	Male-26 Female-58	Quarterly	BAC MOFA
Percentage of Palm oil processors adhering to FDA regulatory requirement	No. of palm oil processors received FDA training on regulatory requirements	Outcome	Nii	50%	60%	70%	85%	Male-46 Female-80	Bi-Annually	BAC FDA
Percentage of REDF loans disbursed	No. of SMEs accessed REDF loans	Output	Nii	100%	100%	100%	100%	Male-148 Female-382	Quarterly	BAC MRB
Percentage of beneficiary clients adopting skills in Animal husbandry training	The No. of beneficiary clients trained in Animal	Outcome	Nii	70%	70%	80%	90%	Male-60 Female-30	Quarterly	Bac

Programme 1: Social Service Delivery

Sub programme I: Social Welfare and Community Service

Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
Percentage of LEAP beneficiary households in the district	The number of LEAP beneficiary households in the district as a proportion of the total number of LEAP	Output	11.5%	160	220	250	300	Beneficiary 120 Male=20 Female=100 No. Registered Male=177 Female=863	Quarterly	-DSWCD -DFMC

	households registered in the district									
Percentage of LEAP beneficiaries registered on NHIS	The number of LEAP beneficiaries registered on Free NHIS as a proportion of the total number of LEAP beneficiaries	Outcome	6%	80	90	100	120	Male=31 Female=39	Quarterly	-DSWCD -DFMC
Percentage of disability fund disbursed	Total disability fund disbursed	Output	100%	100%	100%	100%	100%	Male=76 Female=102	Bi-Annually	-DSWCD -DFMC
Percentage of PWDs benefited from disability fund	The number of PWDs benefited from disability fund as a proportion of the total number of PWDs in the district	Output	21%	50%	60%	70%	80%	Male=76 Female=102	Bi-Annually	-DSWCD -DFMC
Percentage of PWDs who are using their start-ups into income generating activities	The number of PWDs who are using their start-ups into income generating activities as a proportion of PWDs who are not using their start-ups	Outcome	96%	98%	100%	100%	100%	Male=16 Female=17	Quarterly	-DSWCD -DFMC
Percentage of PWDs enrolled on free NHIS	The number of PWDs registered on free NHIS as a	Output	80%	100%	100%	100%	100%	Male=394 Female=368	Annually	-DSWCD -NHIS

	proportion of the total number of PWDs in the district									
Percentage of people with mental health conditions registered on free NHIS	The number of people with mental health condition registered on free NHIS as a proportion of total number registered in the district	Outcome	68%	80%	85%	90%	90%	Male=140 Female=126	Annually	-DSWCD -GHS -NHIS
Percentage of child welfare cases handled successfully	The number of child welfare cases handled successfully as a proportion of the total number of child welfare cases recorded	Outcome	73%	80%	90%	93%	95%	Male=8 Female=11	Quarterly	-Social Welfare Unit -Juvenile court -Dovvsu
Percentage of communities sensitized on child protection programme	The number of communities sensitized on child	Output	24%	50%	60%	70%	80%	Male=686 Female=582	Quarterly	-DSWCD -GES -NGO -GHS -DOVVSU

	protection programme as a proportion of the total number of communities in the district									-queen mother -NCCE
Percentage of communities sensitized on concern social issues in the district (eg HIV/AIDS, Teenage pregnancy, District Assembly Bye Laws etc)	The number of communities sensitized on HIV/AIDS and teenage pregnancy as a proportion of the total number of communities in the district	Output	24%	50%	60%	70%	80%	Male=686 Female=582	Quarterly	-DSWCD -GHS -NGO

Goal 1: Create equitable, healthy and discipline society										
Programme 1: Social Service delivery										
Sub programme I: Education, youth and sports and library services										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
No. of 3unit classroom blocks constructed	How many schools and teachers quarters constructed	Output	3	2	2	2	2	District wide	Quarterly	DPCU
No. classroom blocks rehabilitated	constructed	Output	3	2	2	2	2	District wide	Quarterly	DPCU

No. of 6unit classroom block constructed		Output	2	2	2	2	2	District wide	Quarterly	DPCU
No. Teachers quarters constructed		Output	2	2	2	2	2	District wide	Quarterly	DPCU
No. KG block constructed		Output	2	2	2	2	2	District wide	Quarterly	DPCU
Organized STEM Clinics from School Level to Regional Level.	At least 50 students pursue courses in STEM at the second cycle level.	Output	2	20%	20%	30%	30%	Circuit level	Termly	DDE
Organized school, Zonal, District, Sub-Zonal and Regional Sporting Festivals	Sporting Festivals organized for upper primary and JHS students	Outcome	0	1	1	1	1	Schools, Zonal, District, Sub-zonal and regional	Termly	DDE
Organized (SPAM) and Performance Review	SPAMs and Educational Review Meetings conducted	Outcome	2	1	1	1	1	Circuit and District level	Termly	DDE

Goal 1: Create equitable, healthy and discipline society

Programme 1: Social Service Delivery

Sub programme I: Public Health Services and Management

Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
Institutional Maternal Mortality Ratio per 1000 live births	Estimated number of maternal deaths for every 100,000 live births within a specified year	Outcome	1	0	0	0	0	Age & Location	Quarterly	District Public Health Nurse

	in a given population									
Percentage supervised deliveries (by skilled health attendants)	Proportion of deliveries attended by skilled staff	Outcome	47.9	50	55	60	65	Age & Location	Quarterly	District Public Health Nurse
Family planning Acceptor rate	Proportion of women in the fertile age group who receive family planning services during the year	Outcome	20.2	22	24	26	30	Age & Location	Quarterly	District Public Health Nurse
Adolescent birth rate (aged 10–14 years; aged 15–19 years) per 1,000 women in that age group	Proportion of pregnant women within the ages of 10 - 14 years/ 15–19 years at the time of registration	Outcome	13.4	12	11	10	9	Age & Location	Quarterly	District Public Health Nurse
Prevalence of anaemia in pregnant women at 36 weeks of gestation	Proportion of pregnant women anaemic at 36wks	Outcome	31.2	25	20	15	10	Age & Location	Quarterly	District Nutrition Officer
Pentavalent vaccine 3 coverage	Proportion of children under 1 year receiving Penta3 vaccine during the year	Outcome	92.2	95	95	95	95	Age	Quarterly	District Disease Control Officer

Proportion of outpatient who are insured	The number of patients attending OPD in ALL health facilities in the region who are insured relative to total number OPD patients seen in ALL facilities (Private and Government)	Outcome	93.1	93.5	94	94.5	95	Male: Female	Quarterly	District Health Accountant/District Health Information Officer
Proportion of functional Community Health Planning and Services (CHPS) zones	Number of CHPS zones which became functional in the year	Outcome	61	65	70	75	80	Location (Electoral areas)	Yearly	CHPS Co-ordinator
Number of media houses engaged to undertake health promotion activities	The number of media houses (TV, Print, Radio, Social media) contacted (through reaching agreement) by Health Promotion Unit to air/publish health promotion messages	Output	15	16	17	18	20	Location (Electoral areas)	Yearly	District Health Promotion Officer
Health facility density	The number of health facilities – Public and Private (Health Centres, Polyclinics,	Outcome	2.6	3	3	3	3	Location (Electoral areas)	Yearly	District Director of Health Services

	Clinics and Hospitals) available relative to the total population for the same geographical area									
No. of public latrines completed / constructed	How many public latrines has been constructed	Output	-	1	2	2	2	District wide	Quarterly	DEHO
No. of boreholes drilled and mechanised	How many DWST activities including boreholes drilling and mechanization supported	Output	10	3	2	2	2	District wide	Quarterly	DEHO
No. of DWST activities supported	Hygiene related activities improved	Output	1	4	4	4	4	District wide	Quarterly	DEHO
No. of Global Hand Washing & World Toilet Day celebrated		Outcome	1	1	1	1	1	District wide	Annually	DEHO
Goal 1: Build Safe and well planned communities while protecting the Natural Environment										
Programme 1: Infrastructure Delivery and Management										
Sub programme I: Public works, rural housing and water management										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
Kilometers of feeder roads reshaped	Kilometers of feeder roads reshaped	Output	3	3	3	3	3	District wide	Quarterly	DWE
Kilometers of U Drain constructed	No. of U drains constructed	Output	2	1	1	-	-	Afosu & Amuana Praso	Quarterly	DWE
No. of programmes and projects supported by the MP	How many projects supported by the MP	Output	10	50	50	50	50	District wide	Quarterly	DWE/MP

No. of training organized for area council and unit committee members	How many area councils are operational	Output	4	4	4	4	4	Area council level	Quarterly	DPCU
Goal 1: Build Safe and well planned communities while protecting the Natural Environment										
Programme 1: Infrastructure Delivery and Management										
Sub programme I: Physical and Spatial Planning										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
Percentage of properties stenciled	How many street naming activities implemented	Output	40%	60%	80%	90%	100%	District wide	Quarterly	PPD
Data collection on businesses and properties		Output	40%	60%	80%	90%	100%	District wide	Quarterly	PPD
No. of signage maps created		Output	-	20%	20%	20%	20%	District wide	Quarterly	PPD
No. of land use / zonal maps developed		Output	-	20%	20%	20%	20%	District wide	Quarterly	PPD
Goal 1: Build Safe and well planned communities while protecting the Natural Environment										
Programme 1: Environmental Management										
Sub programme I: Disaster prevention and Management										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
No. of climate change and environmental protection activities adopted	How many CC activities done	Output	3	4	4	4	4	District wide	Quarterly	NADMO
Goal 1: Build effective, efficient and Dynamic Institution										
Programme 1: Management and Administration										
Sub programme I: General Administration										
Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
No. of training organized for revenue collectors	How many revenue	Output	4	4	4	4	4	District wide	Quarterly	DFO

Collecting and updating of revenue data	improvement activities done	Output	4	4	4	4	4	District wide	Quarterly	DFO
No. of Statutory & ad hoc meetings held	How many meetings held	Output	4	8	8	8	8	District wide	Monthly Quarterly	Central adm
No. of fora, durbar talks organized	How many fora held	Output	4	4	4	4	4	District wide	Quarterly	Central adm
No. of National celebrations organized	How many national celebration organized	Output	2	2	2	2	2	District wide	Quarterly	Central adm
No. of Assembly documents gazetted	How many assembly documents has been gazette	Output	1	1	1	1	1	District wide	Annually	Central adm

Goal 1: Build effective, efficient and Dynamic Institution

Programme 1: Management and Administration

Sub programme I: Planning, Budgeting and Coordination

Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
No. of District Budgets prepared	Number of budgets prepared	Output	4	1	1	1	1	District Wide	Annually	DBO/BNDA
No. of plans reviewed (DMTDP / AAP)	Number of plans reviewed	Output	5	1	2	1	2	District Wide	Mid-year Annually	DPO/BNDA
No. of training organized for area council and unit committee members	How many area councils are operational	Output	4	4	4	4	4	Area council level	Quarterly	DPCU

Goal 1: Build effective, efficient and Dynamic Institution

Programme 1: Management and Administration

Sub programme I: Human Resource Management

Indicators	Indicator definition	Indicator type	Baseline 2021	Targets				Disaggregation	Monitoring frequency	Responsibility
				2022	2023	2024	2025			
								Group Sex		

								Age		
No. of training organized for staff	How many trainings has been done	Output	1	4	4	4	4	New Abirem	Quarterly	HR
No. of public sensitization on PFM and PPA Act held	How many public sensitization done on PFM	Output	2	2	2	2	2	New Abirem	Quarterly	HR

6.2 Evaluation (M & E) Work Plan and Calendar

The district has developed Monitoring and Evaluation (M & E) work plan and calendar which show the specific M & E activities to be embarked upon, the timeframe within which these activities would be carried out, the actors and the budget relating to each activity. Table 23 shows the M & E work plan and calendar.

6.3 monitoring and evaluation (M&E) Budget

Since monitoring and evaluating of the MTDP would require some funding, the DPCU has prepared a budget through a participatory process. In so doing, the DPCU identified the specific M & E activities and the resources/funding needed for such activities. On the whole, a total amount of GH¢239,622.00 would be required for M & E activities in the district. The M & E budget is shown in table 23.

6.4 How Data will be Collected and Collated

6.5 Primary Data

The DPCU will design and administer questionnaires to collect both qualitative and quantitative data which are unavailable from secondary sources. The data to be gathered shall cover demographic, socio-economic, revenue, expenditure, environmental and gender issues. Data on the operations of the DPCU and Area Councils, procurement procedures and compliance with audit recommendations will also be collected.

Also, input data in the form of government transfers such as DACF, DACF-RFG, GETFUND, etc as well as transfers from Development Partners, NGOs and Internally Generated Revenue (IGF) will be gathered. Additionally, construction projects, crops and livestock production and other output data will be covered. Finally, outcome and impact related data will be collected. Such data include school enrolment and BECE results among others.

6.6 Secondary Data

Apart from primary data, the DPCU would also collect secondary data. These data would be obtained from reports and other documents at the offices of the District Assembly, Decentralized Departments, NGOs, CWSA, GSS (CWIQ, GLSS, GDHS Surveys and National Census reports). The secondary data collected would also be validated before they are analysed.

6.7 Data on Programmes and Projects

The BIRIM NORTH District Assembly and other Decentralized Departments already have some data on programmes and projects being implemented in the district. These data are in the form of quarterly and annual reports presented to the Assembly, RPCU, NDPC and MoFEP. These reports are prepared based on formats designed by the RPCU, NDPC and MoFEP. The reports indicate on each programme or project such details as project name, location, commencement date, cost, source of funding, expected completion date and status of completion.

The DPCU will collect data on all programmes and projects undertaken by the Assembly, MDAs, Development Partners and Non-Government Organisations (NGOs) to up-date the District Programme/Project Register. The data collected will be validated with stakeholders before the update is carried out.

6.8 Data Validation

It is worth mentioning that stakeholder's fora will be organized to review and validate the data before the collation and analysis will be made to minimize errors and inconsistencies. The contributions of programmes and projects being implemented towards achieving the goal and objectives of the MTDP would also be ascertained.

6.9 Monitoring and Evaluation (M & E) Information System

The district lacks a well-functioning IT based monitoring information system. This affects effective and efficient data processing, storage, retrieval and dissemination and the assessment of the achievements and impact of the MTDP.

The district would rely on questionnaire administration, structured interviews and other existing data collection instruments to collect and process data while making efforts to procure more computers and acquire and establish an M & E information system. With the on-going street naming and property addressing system, efforts would be made to connect the MIS to a Geographic Information System. The district would therefore rely on the District Development Data Platform (DDDP) to develop an efficient information systems for assessment of the programme and projects in the plan.

6.10 How Data will be Analyzed and Used

Primary and Secondary data gathered from M & E activities and other Decentralized Departments would be collated, analyzed and interpreted by the DPCU. Existing data processing methods and M & E software (yet to be acquired) will be used for the analysis and interpretation of the data. The results of the analysis will reflect the district's performance in terms of progress of each indicator towards meeting the goal and objectives set out in the MTDP.

The results would enable the identification of problems confronting the implementation of programmes and projects in the district and help resolve them. Lessons learnt would inform subsequent action plans and MTDP.

6. 11How and When to Report on Findings

The DPCU would embark on monitoring activities on regular basis. The monitoring activities would enable the DPCU ascertain the progress of work and constraints that militate against the implementation process of programmes and projects in the district. The DPCU would, after each monitoring activity, brief the District Chief Executive (DCE), the Presiding Member (PM), Assembly Members, Decentralised Departments, community members and other stakeholders on its findings and observations. This would enable stakeholders take remedial action where

necessary to address the problems identified. Findings, observations and reactions from the monitoring exercise would be included in the Quarterly and Annual Progress Reports (QAPRs).

6.11 M&E Calendar

Monitoring and Evaluation Calendar is an important tool in planning the M&E processes of the District. It features the main monitoring and evaluation activities, the planned time schedules, key actors and the budget relating to each activity.

Monitoring and Evaluation Calendar

Table: 25: M&E Calendar

ACTIVITIES	TIME FRAME				ACTORS	BUDGET GHC
	2022	2023	2024	2025		
MTDP 2018-2021 Ex-Ante Evaluations						
Conduct Ex-ante Evaluation (hydrological studies) for the drilling and mechanization of 15 Community water systems	February each year				DPCU & Technical consultants	42,000.00
Conduct Ex-ante Evaluation (Environmental and Social Impacts Assessments) for the Construction of 2No. Health Centres	First Quarter of 2022				P & DPCU	125,000.00
Conduct Ex-ante Evaluation (Environmental Impact Assessments) on the provision 12No 6&3-Unit Classroom Blocks in selected communities	First Quarter each year				DPCU & Technical consultants	56,000.00
Conduct Ex-ante Evaluation (Environmental Impact Assessments) on the provision 8No CHPS Compounds in selected communities	First Quarter each year				MPCU & Technical consultants	35,000.00
MTDP 2022-2025 Mid-Term Evaluations:						
Conduct Mid Term Review of the DMTDP 2022-2025			1 st Qtr.		DPCU+	
Conduct Mid Term Evaluation on the implementation of planned social programs eg. the Ghana			1 st Qtr.		DPCU+	

School Feeding Program, LEAP, Free SHS etc.						
Conduct Mid Term Evaluation on the Rural Technology Transfer Facility, Cassava			1 st Qtr.		DPCU+	
MTDP 2022-2025 Terminal Evaluations Conduct Terminal Evaluation on the Programmes and Projects in the MTDP 2022-2025				2 nd Qtr	DPCU +	12,700.00
Specific Evaluations/Studies						
Conduct special studies on the impact of the implementation of the CHPS in the District			October		DPCU+	
Conduct special Studies on the sustainability of Decentralized Water and Sanitation services in the District focusing on the roles of local actors	September				DPCU+	16,550.00
Participatory Monitoring and Evaluation						
Assess the Quality of Health Services in New Abirem Hospital, Akoasi & Pankese Health Centres using Community Score Cards		May			DPCU+	
Assess the performance of One best Performing and One Worst Performing Water and Sanitation Development Boards in delivering rural water services using Community Score Card			July		DPCU+	3,500.00
Implementation Monitoring						
Organize 4 Quarterly Joint DPCU and Stakeholder Monitoring visits to project sites each year	Every last week of the month ending the Quarter				DPCU+	42,000.00
Organize 12 monthly sector specific monitoring and supervision visits to project sites each year	Every last week of the month other than those ending the Quarter.				DPCU+	57,000.00
Organize 4 Quarterly Plan Review Meetings each year	Every 2 nd week of the month ending the quarter				DPCU+	120,000.00
Organize one Annual Performance Review Meeting each year	First week of February each year.				DPCU+	24,800.00
Annual Progress Report Preparation and Dissemination						

1. Data collation	First week of January each year	DPCU+	2,200.00
2. Prepare draft District APR	2 nd and 3 rd week of January, each year		1,400.00
3. Organize APR Review Workshop	4 th week of January each year		60,000.00
4. Finalize APR and Submit to RCC and NDPC	First week of February each year		2,040.00
5. Disseminate APR other stakeholders	2 nd week of February each year.		4,000.00

Source: DPCU, BNDA-2021

6.12 Participatory Monitoring and Evaluation (PM&E) undertaken and their results

The DPCU will review the plan using many methods including PM&E on some projects and programmes being implemented. The methods that would used include focus group discussion and expenditure tracking. The DPCU will rely on tools such as citizen report card, community score card and participatory expenditure tracking.

Table : 26 Update on PM&E conducted

Name of the PM & E Tool	Policy / programme / project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Citizen report card	Educational infrastructure	Monitoring team, Assembly member, headmaster	Focus group discussion, questionnaires, interface meeting	Community members were excited about their involvement	More funds should be made available for expansion of this exercise to all projects
Community Score card	Health infrastructure	Monitoring team, Assembly member, Sub district health officer	Focus group discussion, questionnaires, interface meeting	Turn out section were encouraging	More funds should be made available for expansion of this exercise to all projects
Citizen report card	Market infrastructure	Monitoring team, Assembly member, market queen mother	Focus group discussion, questionnaires, interface meeting	Community members want to see more of such engagement to deepen their understanding of decentralisation	More funds should be made available for expansion of this exercise to all projects

Source DPCU, BNDA- 2021

CHAPTER: 7

COMMUNICATION STRATEGIES

7.0 Introduction

Contents of Quarterly and Annual Progress Reports generated from monitoring activities would be presented to and discussed, through various media, with community members, Area Councils, sector departments and other district level stakeholders while copies of same reports would be submitted to the RPCU, NDPC, MDAs and Development Partners. This would promote information sharing and improve accountability and transparency of the Assembly. It would also show the Assembly's commitment to development and poverty reduction and further increase stakeholders' commitment to support development interventions that will emanate from M & E activities.

The strategy for the dissemination of M& E reports in the district is indicated in Table 25 below.

Table: 27. Communication Strategy

Activity	Purpose	Audience	Method/Tool	Time frame	Responsibility
Area Council Meetings	To update stakeholders on the performance of the DMTDP (2022-2025)	NGO's and CSO's, Associations, Traditional Authorities, Opinion leaders, Departmental Heads, Assembly Members etc.	Public Hearing	November 2021 to February 2022 March 2025	DCD / DPO
Area Council Meetings	To collect data on needs and aspirations for the DMTDP	NGO's and CSO's, Associations, Traditional Authorities, Opinion leaders, Departmental Heads, Assembly Members etc	Public Fora and Interviews	February 2022 to May 2022	DCD / DPO
Public Hearing/ For a	Present District profile and draft MTDP	Town / Area Councils	Interaction between the DPO and the Local People.	Annually	DPO / DPCU
Presentation of Reports to the various Institutions Involved (RPCU and NDPC)	To solicit for comments from such institutions and also serve monitoring purposes.	Regional Planning and Coordinating Unit National Development Planning Commission	Reporting system (Submission of Quarterly and Annually Progress Reports)	Quarterly & Annually Reports	DPCU

Submission of Final MTDP to RCC/ NDPC	To communicate to RCC about the MTDP	To RCC	Submission of Report to RCC	Quarterly Reports	DPCU
Publish BNDA News biannually	Coverage of events interviews	To disseminate information about developments projects and peregrines from the Assembly to the indigenes and vice-versa to promote by local concept by advertising local industries	Presentation of articles and News papers	Biannually	DPO
Organize 2No.Town Hall Meetings	To Present their quarterly Reports on what they have done and answer questions when the need arise	DCE, DCD, Assembly members, and Heads of Department, Executive committee, General Assembly	Interaction between Assembles and Heads of Staff	Quarterly	Administration
Posting information on notice Boards	To make information available to the general public.	For All	Interaction between DPO and DCD / DCE	Monthly	DPCU

Source: DPCU, BNDA-2021

Table 28. MAINTENACE PLAN

Type of infrastructure / Assets	Type of maintenance	Schedule of maintenance (start date-end date)	Estimated cost of maintenance (GH¢)	Location	Responsibility
Residential buildings / bungalow (21)	Rehabilitation	Quarterly	1,000,000.00	New Abirem & Afosu	HOW
Office buildings (14)	Rehabilitation	Quarterly	950,000.00	New Abirem, Afosu, Akoase & Pankese, Ntronang	HOW
Office buildings (4)	Rehabilitation	Quarterly	200,000.00		
Details for Educational and Health Facilities					
Adadekrom D/A primary	Rehabilitation	Quarterly	40,000.00	Adadekrom	HOW
Afosu Catholic basic schools	Rehabilitation	Quarterly	105,000.00	Afosu	HOW
Afosu Islamic Basic Schools	Rehabilitation	Quarterly	105,000.00	Afosu	HOW
Afosu CRIG JHS	Rehabilitation	Quarterly	65,000.00	Afosu	HOW
Amenam Basic Schools	Rehabilitation	Quarterly	105,000.00	Amenam	HOW
Mpintimpi D/A Basic Schools	Rehabilitation	Quarterly	105,000.00	Mpintimpi	HOW
Noyem R/C Basic Schools	Rehabilitation	Quarterly	105,000.00	Noyem	HOW
Nyafoman D/A Basic Sch	Rehabilitation	Quarterly	105,000.00	Nyafoman	HOW
Akrofonso D/A Basic Sch	Rehabilitation	Quarterly	105,000.00	Oda Akrofonso	HOW
Akoase H. Islamic Prim Sch	Rehabilitation	Quarterly	65,000.00	Akoase	HOW
Akoase Presby Primary D/A JHS	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Akoasi Methodist Basic Sch	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Akoasi R/C Basic Schools	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Domeabra D/A Primary	Rehabilitation	Quarterly	65,000.00	Domeabra	HOW
Kyenkyenku Presby Basic Sch	Rehabilitation	Quarterly	105,000.00	Kyenkyenku	HOW
Odontuase D/A Basic Schools	Rehabilitation	Quarterly	105,000.00	Odontuase	HOW
Omanekrom Meth. Primary	Rehabilitation	Quarterly	105,000.00	Omanekrom	HOW
Tenkyemso D/A Primary	Rehabilitation	Quarterly	65,000.00	Tenkyemso	HOW
Tweapease II R/C Basic Schools	Rehabilitation	Quarterly	105,000.00	Tweapease II	HOW
Tweapease No.2 D/A Primary	Rehabilitation	Quarterly	65,000.00	Tweapease II	HOW
Tweapease No.2 D/A JHS	Rehabilitation	Quarterly	40,000.00	Tweapease II	HOW
Abokyikrom R/C Basic Schools	Rehabilitation	Quarterly	105,000.00	Abokyikrom	HOW
Amoa Presby Basic School	Rehabilitation	Quarterly	105,000.00	Amoa	HOW
Amuana Praso Meth. Basic Sch.	Rehabilitation	Quarterly	105,000.00	Amuana Praso	HOW
Amuana Praso Presby Primary	Rehabilitation	Quarterly	65,000.00	Amuana Praso	HOW
Amuana Praso D/A JHS	Rehabilitation	Quarterly	40,000.00	Amuana Praso	HOW
Amuana-Praso R/C Basic School	Rehabilitation	Quarterly	105,000.00	Amuana Praso	HOW
Nwinso Methodist Primary	Rehabilitation	Quarterly	65,000.00	Nwinso	HOW
Nwinso Methodist JHS	Rehabilitation	Quarterly	40,000.00	Nwinso	HOW
Amuana Praso D/A Faith Basic Sch	Rehabilitation	Quarterly	105,000.00	Amuana Praso	HOW
Afosu D/A Primary	Rehabilitation	Quarterly	65,000.00	Afosu	HOW
Afosu Presbyterian Basic School	Rehabilitation	Quarterly	105,000.00	Afosu	HOW
Akwadum D/A Model School	Rehabilitation	Quarterly	105,000.00	New Abirem	HOW
Mamanso Islamic Basic School	Rehabilitation	Quarterly	105,000.00	Mamanso	HOW
Mamanso Presby Primary/ D/A JHS	Rehabilitation	Quarterly	105,000.00	Mamanso	HOW
New Abirem D/A 'B' Basic Sch	Rehabilitation	Quarterly	105,000.00	New Abirem	HOW
New Abirem D/A 'A' Basic Sch	Rehabilitation	Quarterly	105,000.00	New Abirem	HOW
Okaikrom Basic Schools	Rehabilitation	Quarterly	105,000.00	Okaikrom	HOW
Old Abirem Anglican Basic Sch	Rehabilitation	Quarterly	105,000.00	Old Abirem	HOW
Old Abirem D/A Model School	Rehabilitation	Quarterly	105,000.00	Old Abirem	HOW

Abohema Methodist Primary	Rehabilitation	Quarterly	65,000.00	Abohema	HOW
Asawase D/A Primary	Rehabilitation	Quarterly	65,000.00	Asawase	HOW
Asuabena D/A Basic School	Rehabilitation	Quarterly	105,000.00	Asuabena	HOW
Dodoworaso D/A Primary	Rehabilitation	Quarterly	105,000.00	Dodoworaso	HOW
Kontenase D/A Basic School	Rehabilitation	Quarterly	105,000.00	Kontenase	HOW
Nkwateng H. Islamic Primary	Rehabilitation	Quarterly	65,000.00	Nkwateng	HOW
Nkwateng Presby Primary Sch.	Rehabilitation	Quarterly	65,000.00	Nkwateng	HOW
Nkwateng S. D. A. Basic Sch	Rehabilitation	Quarterly	105,000.00	Nkwateng	HOW
Nkwateng D/A JHS	Rehabilitation	Quarterly	40,000.00	Nkwateng	HOW
Nkwateng Presby JHS	Rehabilitation	Quarterly	40,000.00	Nkwateng	HOW
Abodom Methodist Primary	Rehabilitation	Quarterly	65,000.00	Abodom	HOW
Abodom D/A JHS	Rehabilitation	Quarterly	40,000.00	Abodom	HOW
Aduasena Methodist Primary	Rehabilitation	Quarterly	65,000.00	Aduasena	HOW
Aduasena D/A JHS	Rehabilitation	Quarterly	40,000.00	Aduasena	HOW
Bepotuntum D/A Primary	Rehabilitation	Quarterly	65,000.00	Bepotuntum	HOW
Hweakwae R/C Primary	Rehabilitation	Quarterly	40,000.00	Hweakwae	HOW
Hweakwae D/A JHS	Rehabilitation	Quarterly	40,000.00	Hweakwae	HOW
Ntronang Presby Basic Sch	Rehabilitation	Quarterly	105,000.00	Ntronang	HOW
Ntronang R/C Basic School	Rehabilitation	Quarterly	105,000.00	Ntronang	HOW
Prasokuma Basic Schools	Rehabilitation	Quarterly	105,000.00	Prasokuma	HOW
Yayaaso D/A Model Basic Sch	Rehabilitation	Quarterly	105,000.00	Yayaaso	HOW
Akoase SDA Basic School 'B'	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Addokrom D/A Primary	Rehabilitation	Quarterly	65,000.00	Addokrom	HOW
Akoasi D/A Exp. Basic Sch	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Akoasi S. D. A. Basic School 'A'	Rehabilitation	Quarterly	105,000.00	Akoase	HOW
Bramkrom D/A Meth. Basic Sch	Rehabilitation	Quarterly	105,000.00	Bramkrom	HOW
Oworomera D/A Primary	Rehabilitation	Quarterly	65,000.00	Oworomera	HOW
Pankese Catholic Basic Sch	Rehabilitation	Quarterly	105,000.00	Pankese	HOW
Pankese Presby Primary	Rehabilitation	Quarterly	65,000.00	Pankese	HOW
Pankese D/A JHS	Rehabilitation	Quarterly	40,000.00	Pankese	HOW
Sakapia D/A Primary	Rehabilitation	Quarterly	65,000.00	Sakapia	HOW

Health Facilities

New Abirem Government Hospital	Rehabilitation	Quarterly	200,000.00	New Abirem	HOW
Mamanso CHPS	Rehabilitation	Quarterly	50,000.00	Mamanso	HOW
Okaikrom CHPS	Rehabilitation	Quarterly	50,000.00	Okaikrom	HOW
Afosu Health Centre	Rehabilitation	Quarterly	70,000.00	Afosu	HOW
Amenam CHPS	Rehabilitation	Quarterly	50,000.00	Amenam	HOW
Prasokuma CHPS	Rehabilitation	Quarterly	50,000.00	Prasokuma	HOW
Old Abirem CHPS	Rehabilitation	Quarterly	50,000.00	Old Abirem	HOW
Abodom CHPS	Rehabilitation	Quarterly	50,000.00	Abodom	HOW
Mpintimpi CHPS	Rehabilitation	Quarterly	50,000.00	Mpintimpi	HOW
Akoase Health Centre	Rehabilitation	Quarterly	70,000.00	Akoase	HOW
Amuana Praso Health Centre	Rehabilitation	Quarterly	70,000.00	Amuana Praso	HOW
Noyem CHPS	Rehabilitation	Quarterly	50,000.00	Noyem	HOW
Nyafoman CHPS	Rehabilitation	Quarterly	50,000.00	Nyafoman	HOW
Kyenkyenku CHPS	Rehabilitation	Quarterly	50,000.00	Kyenkyenku	HOW
Abokyikrom CHPS	Rehabilitation	Quarterly	50,000.00	Abokyikrom	HOW
Pankese Health Centre	Rehabilitation	Quarterly	70,000.00	Pankese	HOW
Tweapease Health Centre	Rehabilitation	Quarterly	70,000.00	Tweapease	HOW
Bramkrom CHPS	Rehabilitation	Quarterly	50,000.00	Bramkrom	HOW
Adausena Health Centre	Rehabilitation	Quarterly	70,000.00	Adausena	HOW

Nkwarteng Health Centre	Rehabilitation	Quarterly	70,000.00	Nkwarteng	HOW
Kuntense CHPS	Rehabilitation	Quarterly	70,000.00	Kuntense	HOW
Vehicle (12)	Lubricating, Cleaning,	Monthly	15	New Abirem	Transport Officer

APPENDIX

BIRIM NORTH DISTRICT ASSEMBLY



Republic Of Ghana

Digital Address
Ex - 0016 - 4481

Office of the District Administration
Post Office Box 1
New Abirem



Our Ref
Your ref

AL-12/30/01/97

Date

04/06/2021

INVITATION TO ATTEND PUBLIC HEARING

You are kindly invited to attend the above meeting scheduled as follows:


- Date : Tuesday, 18th June, 2021
Venue : Conference Hall, New Abirem.
Time : 8:30am prompt.

The agenda for the meeting is as follows:

1. Presentation on the Medium Term Development Plan (2018-2021)
2. Projects and Programmes in the 2022-2025 DMTDP
3. Questions and Answers

Counting on your usual co-operation.

Thank you.


DISTRICT COORDINATING DIRECTOR
PATRICK R. APARIK
(CHAIRMAN)

Distribution List

All DPCU Members
ECG Manager
Assembly Members
Traditional Authorities
GPRTU, PWDs
Political parties
Market Women, HODs
Small Scale miners
Local Council of Church

FIRST PUBLIC HEARING ON DMTDP (2022-2025)

Name of District: Birim North District Assembly Region: Eastern

Name of Area Council: Abirem/Afosu

Venue: District Assembly Hall

Date: 18/06/2021

- a. Medium of invitations: Letters, and Announcement by Information Centre,
- b. Invitees: Assembly Members, Traditional Authorities, GPRTU, Association of Artisans, Representative of Market Women, PWDs, Political Parties, Small Scale Miners, Zongo Community, Chief Imam, Local Council of Churches, NGOs, Heads of Departments/Agencies and Regional Economic Planning Unit
- c. Identifiable Representations at hearing: Assembly Members, Representative of Birim North MP, Constituency Chairmen of NPP and NDC, Local Chairman and Secretary of Ghana Federation of Disables, Representatives of NGOs, Chairman and Secretary of GPRTU-Abirem, Chief of Abirem, Association of Artisans, Abirem Market Queen, Heads of Departments, Agencies and Units, Executives of Akoasi Youth in Development.
- d. Total Number of Persons at hearing: 80 (Attendance attached)
- e. Gender Ratio/Percentage represented: Males: 71(88%), Females: 9(12%)
- f. Language(s) used at hearing: English and Twi
- g. Major Issues at Public Hearing:
 - Performance of the Assembly in the implementation of MTDP(2018-2021)
 - Update on District Profile
 - Results of data collection on Needs Assessment
 - Development Challenges, Potentials and Opportunities in the District
- h. Main controversies and major areas of complaints:
 - Status of uncompleted projects in the communities
 - Poor state of markets and roads
 - Rapid environmental degradation as a result of illegal mining (galamsey) and its effect on agriculture
 - Apparent unbalanced distribution of projects which seemed skewed in favour of ten major communities affected by Newmont Company activities,

Poor development controls leading to springing up of illegal buildings and temporal structures in major communities including New Abirem , Afosu, Akoasi, Pankese, Amuana Praso Mamanso, Old Abirem, Hweakwae and Ntronang

Presentation of the 2022 – 2025 Medium Term Development Plan (MTDP) by the District Planning Officer.

The District Planning Officer in his presentation informed the house that, the medium term plan which guided the Assembly in its operations would expire in December 2021, so there was a need to kick start the preparation of the 2022 – 2025 MTDP.

The presentation highlighted the following:

- Performance review and situational analysis

- Carried out community needs assessment in various communities
- Validated the needs assessment data
- Working on the Plan of Action (POA) and the Annual Action Plan (AAP)

The District Planning Officer further informed the house that, according to National Development Planning Commission, the medium Term Plan must be linked to the Budget, he therefore advised Assembly members that, projects that has great impact on the vulnerable must be given priority.

Discussions on the MTDP

Hon. George Asante, the PM, said Akoase and Amuana Praso police station are in Birim North District but they are under Nkawkaw jurisdiction he therefore suggested the two police station should be captured in the Birim North medium term plan.

After a lengthy discussion on the Medium Term Development Plan, the house agreed that, the following projects should be captured in the plan.

Pankese Area Council

Teachers Quarters	Oworomera, Addokrom, Sakapia & Obuobetwao
Toilet Facility	Oworomera & Pankese
Mechanised Borchole	Addokrom

New Abirem / Afosu Area Council

Toilet facility	New Abirem
KG	Akrofonso & Obedaneagya
Teachers Quarters	Akrofonso , New Abirem & Afosu
CHPS Compound	Amenam & Akrofonso
Reshaping of Road	Akrofonso-Amenam & Afosu
Drains	Afosu school junction –Abem- Betoom.
Renovation of teachers quarters	- New Abirem.

Akoase Area Council

Science Lab & Toilet	- Amuana praso SHS
Teachers Quarters	- Kyenkyenku & Mpintimpi
Toilet facility	- Noyem
Classroom block	- Nwinso
K & G	- Adadekrom

Praman Area Council


KG Block	- Nkwarteng Islamic, SDA & Dodoworaso
Nurses Quarters	- Nkwarteng
Market	- Nkwarteng

- i. Proposals for the resolution of the above controversies and complaints:
- Use of Public Relations and Complaints Committee

- Use of Client Service Centre to lodge complaints for redress
 - Project allocations for the 2022-2025 MTDP will be considered from prioritised Local Plans of Area Councils
 - The Inspectorate Unit of the Physical Planning Department and Works Department was to be resourced with Motorbikes and logistics to embark on regular monitoring. The Area Councils and Unit Committees were to be trained and strengthened to play the gate-keeper role effectively in collaboration with the Traditional Authorities. The Assembly was to strictly sanction any Officer caught in compromising on the enforcement of development controls in the District.
- j. Unresolved questions or queries: All questions were duly addressed
- k. At what level are these unresolved problems going to be resolved and why: No outstanding issue
- l. A Brief Comment on General Level of Participation: Patronage at the public hearing was encouraging and participants contributed effectively. All contributions were compiled and will be factored into the final draft of the chapter one and two of the DMTDP (2022-2025).

Assent to Acceptance of Public Hearing report:

Signature of:

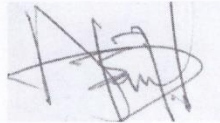


DCE:.....

NAME: HON. REMOND NANA DAMPTEY

DCD:.....

NAME: PATRICK R. APARIK



Presiding Member of Assembly:.....

NAME: GEORGE ASANTE



Signature of Planning Officer:.....

NAME: FREDERICK ANTWI