

BIRIM NORTH DISTRICT ASSEMBLY



Republic of Ghana

Digital Address
Ex - 0016 - 4481

Office of the District Administration
Post Office Box 1
New Abirim



Our Ref AY.17/86/01/43
Your Ref _____

Date 29-10-2021

SUBMISSION OF 2022 ANNUAL ACTION PLAN ON PROJECTS AND PROGRAMMES

We submit herewith, the Annual Action Plan on projects and programmes for 2022 for your kind consideration, action and retention.

Counting on your usual co-operation.

Thank you.

FREDERICK ANTWI
(DISTRICT DEV'T PLANNING OFFICER)
FOR: DISTRICT CHIEF EXECUTIVE

THE HON. REGIONAL MINISTER
REGIONAL CO-ORDINATING COUNCIL
KOFORIDUA.

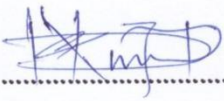
ATTN//: R.E.P.O.

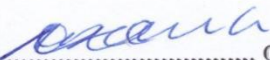
Cc:

THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA.

APPROVAL OF 2022 ANNUAL ACTION PLAN

THE 2022 ANNUAL ACTION PLAN WAS APPROVED BY THE ASSEMBLY ON THE 29TH OF OCTOBER, 2021.

I. SIGNED:  ON THIS DATE: 29-10-2021
HON. GEORGE ASANTE
(PRESIDING MEMBER)

II. SIGNED:  ON THIS DATE: 29-10-2021
PATRICK R. APARIK (SECRETARY)
(DISTRICT COORDINATING DIRECTOR)

III. SIGNED:  ON THIS DATE: 29-10-2021
HON. REMOND NANA DAMPTEY
(DISTRICT CHIEF EXECUTIVE)

REPUBLIC OF GHANA

**MINISTRY OF LOCAL GOVERNMENT AND RURAL
DEVELOPMENT**

BIRIM NORTH DISTRICT ASSEMBLY

2022 ANNUAL ACTION PLAN

NOVEMBER, 2021

INTRODUCTION

1.0 Location and Size

The Birim North District was carved out of the former Birim District Council in 1987 as part of the government's decentralization programme to promote effective decentralized governance and speed up the development of the area. After Akyemansa District was carved out of the Birim North District, its estimated total land area reduced significantly from 1270 square kilometers to 550 square kilometers. It has 78 settlements within its jurisdiction. The District is bounded to the North by Kwahu West Municipal, to the South by Akyemansa District, to the East by Atiwa East District and Kwaebibiriem Municipal and to the West by Asante Akyem South and Adansi South District both in the Ashanti Region.

1.1 Vision Statement:

The Birim North District Assembly is to be environmentally sustainable mining and agrarian district.

1.2 Mission Statement

The Birim North District Assembly exists to ensure improvement in the quality of life of its citizens by mobilizing human, material and financial resources in the district to promote local economic development.

1.3 Objective

To enhance the quality of life of its people through the provision of basic infrastructure and sustainable use of natural resources

2.0 Compactness of the District Capital

It has one compact town, New Abirem, a well-known commercial town as the District capital. The District capital is located about 241kilometres North–West of Accra with a population of about 6,123 people. It is the third largest urban center in the District after Akoase and Afosu (GSS, 2010 PHC) and a projected population of 101,522 in 2022.

3.0 Population Growth and Density

The 2010 National Population and Housing Census put the District population at **78,907** representing 3 percent of the region population with an intercensal growth rate of about 2.1%. The in and out flow of population to the district especially its capital on a daily basis is estimated to be 2,000. The projected population is therefore considered rather low considering the inflow of people into the district capital on daily basis. The male population is 50,964 (50.2%) and that of female is 50,558(49.8%), indicating that there are slightly more males than females in the district. The projected population for 2022 is 101,522 using a growth rate of 2.1%.

Furthermore, with the projected 2022 population figure of 101,522, the density would be 184.6 persons per sq km which is one of the highest in the region. The increase in population has a direct effect on the density. This indicates a great pressure of population on land, resources and social services especially in the District capital town –New Abirem.

3.1 Rural-Urban Split

According to the 2010 National Population Census projected for 2022, only 26.8 percent of the population lived in urban areas and the rest (73.2%) lived in rural areas. This shows that the District is essentially a rural district with majority of its population living in the rural areas compared with urban areas.

A map of Ghana with its regions labeled: Upper West, Upper East, Northern, Brong Ahafo, Ashanti, Volta, Western, Eastern, Central, and GAMA. The Birim North District is highlighted in black within the Eastern region. The Eastern region's boundary is marked with a red outline. A compass rose is in the top left, and a scale bar (0 to 195 km) is in the bottom left. A legend in the bottom right identifies the symbols.

Legend

- BIRIM NORTH DISTRICT
- EASTERN REG. BOUNDARY
- GHANA REGIONS

Prepared by Town & Country Planning Dept.
New Abirem

5

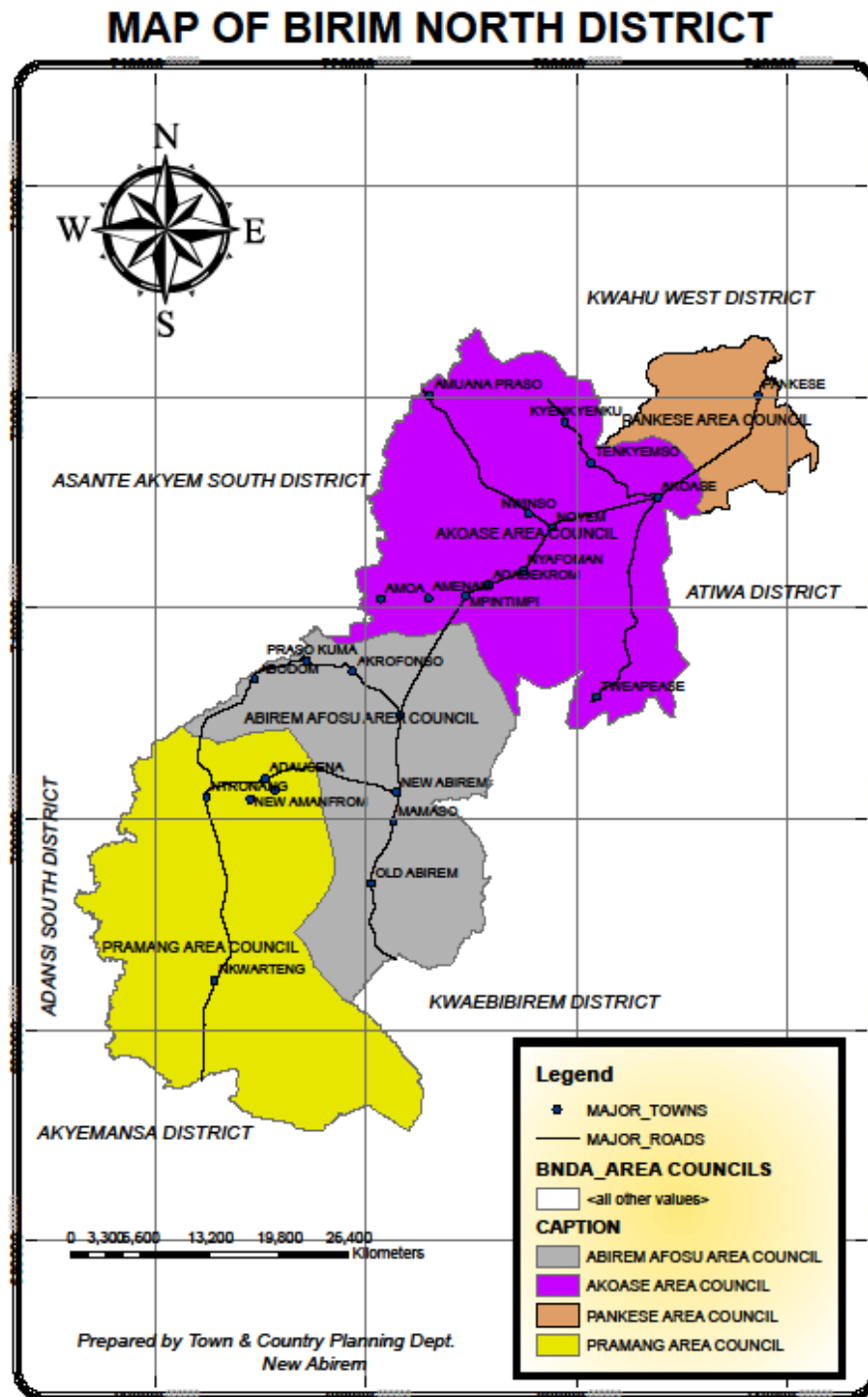


Figure 2: Map of Birim North District

4.0 Economic Potential of the District.

The strategic location of the District capital town couple with a high population growth rate makes New Abirem one of the fastest growing and a vibrant commercial town in the region. Apart from serving as a strong marketing center for her border districts, it is the main marketing center for goods coming from Kade, Nkawkaw and Akim Oda. The presence of good roads therefore has a potential of promoting strong economic linkages with a number of Districts' to promote economic growth through trade and investment.

5.0 GOVERNANCE

a) Establishment

The Birim North District was carved out of the former Birim District Council in 1987 with L.I 1422 as part of the government's decentralization programme to promote effective decentralized governance and speed up the development of the area. It has deliberative, legislative and executive powers.

b) Structure of the Assembly

The District consists of 26 electoral areas and represented in the general Assembly by elected and appointed Assembly members. The composition of the Assembly is made up of 26 elected members, 12 appointed members, one Member of Parliament and the District Chief Executive.

The General Assembly is headed by an elected Presiding Member with the District Coordinating Director as the Secretary. The Assembly has two committees i.e. Executive committee and Public Relations and Complaints Committee (PRCC). The Executive committee has six sub-committees which facilitate the performance of its statutory functions. The sub-committees are as follows.

i) Sub-committees

- Development Planning Sub-committee
- Works Sub-Committee
- Finance and Administration Sub-committee
- Justice and Security Sub-committee
- Social Services Sub-committee
- Agric and Environment Sub-committee

Further, we have in the District all the decentralized departments and other quasi government organizations like the National Commission on Civic Education, Commission on Human Rights and Administrative Justice, Ghana Ambulance Service, National Board for Small Scale Industries (NBSSI), Fire Service, Immigration Service, Electoral Commission, Stool lands, Electricity Company of Ghana among others. The established Decentralized Departments are as follows:

- ❖ Centralized Administration Department
- ❖ Works Department
- ❖ Physical Planning Department
- ❖ Department of Trade and Industry
- ❖ Department of Agriculture
- ❖ Department of Social Welfare and Community Development
- ❖ Finance Department

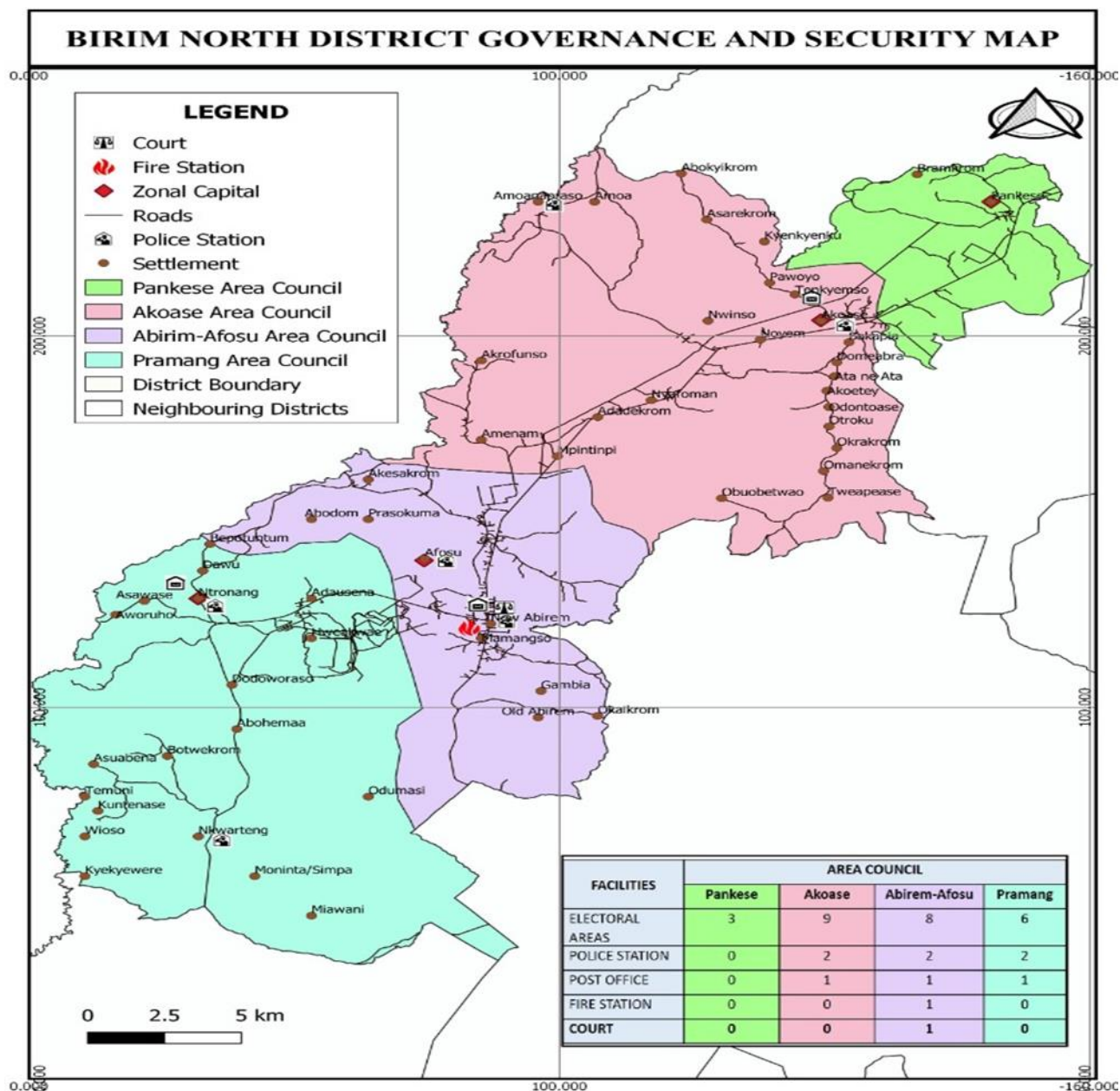
- ❖ Education, Youth and Sports Department
- ❖ Disaster Prevention and Management Department
- ❖ Natural Resources Conservation Department of Forestry, Game and Wildlife Division
- ❖ District Health Department
- ❖ Department of Statistics
- ❖ Department of Human Resource

C) Sub-District structures (Urban/Town and Area Councils)

The District has four (4) sub-structures namely:

- New Abirem /Afosu Area Council
- Akoase Town Council
- Praman Area Council
- Pankese Area Council

The Area Councils are well established and are supporting the Assembly in its development efforts. All the Area Councils have the full complement of staff to work with.



6.0 SOCIAL SERVICES

6.1 Education

Educationally, the district has been demarcated into seven (7) Circuits headed by School Improvement support officers (SISOs) to make supervision and monitoring of schools effective and efficient. The circuits are: Afosu, Akoase, Amuana Praso, New Abirem, Nkwateng, Ntronang and Pankese. There are 70 Public Basic Schools, 29 Private and 3 SHS – New Abirem/ Afosu SHS, Akoase St. Michael's SHS and Amuana Praso SHS. The overall Student population in the district is 25,430 consisting of 12,969 boys and 12,461 girls giving the Gender Parity Index (GPI) of 0.96. The overall Teacher population is 1,360 with 840 males and 520 females giving the District Pupil Teachers Ratio (PTR) of 1: 19. The map below presents the state of educational infrastructure in the district.

The survey in Birim North District covered the educational characteristics and its implications for development. The District currently has both Basic and Second Cycle Schools.

A. Enrolment Levels

Table 1: Educational facilities and pupil's enrolment in the district as at 31st December, 2021

Schools	Enrolment							
	Public	Enrolment			Private	Enrolment		
		Total	M	F		Total	M	F
K.G	63	2,241	1,100	1,141	29	1,829	985	844
Primary	63	10,555	5,467	5,088	29	2,261	1,143	1,118
J.H.S	61	5,340	2,746	2,594	16	411	212	199
S.H.S	3	2,162	1,071	1,,091				
Total	181	22,541	10,311	12,230	90	4,549	2,307	2,242

Source: DED, New Abirem, Dec., 2021

Table 2: Total number of teachers in the district as at 31st Dec., 2021

Schools	Number of teachers									
	Public					Private				
	Total	Trained	Untrained	Male	Female	Total	Trained	Untrained	Male	Female
K.G	144	136	8	15	129	44	3	41	9	40
Primary	357	342	15	218	139	86	15	121	118	55
J.H.S	398	395	5	316	82	50	18	32	42	08
S.H.S	175	152	23	135	40					
Total	1,074	1,025	51	684	390	180	36	194	169	103

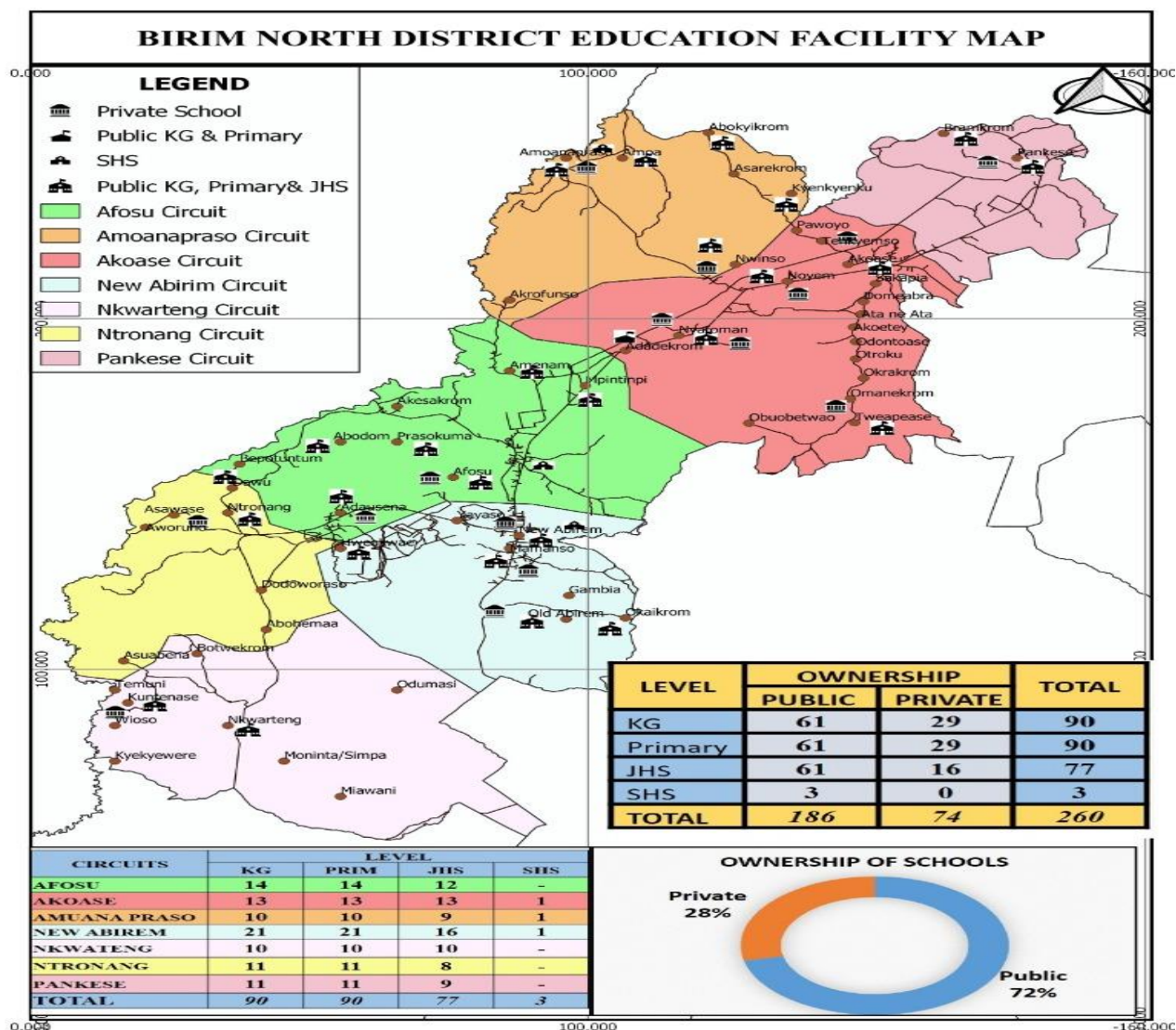
Source: GES, EMIS, New Abirem, Dec, 2021

Analysis of the above table indicates that the district has One Thousand and Seventy-Four (1,074) teachers. Out of which 95% are trained whiles 5% are untrained. The male female teacher ratio is 1:0.68 approximately 2:1.

Analysis of BECE performance for the District for the past three years is presented in the table below. Table.3.

Year	Both Public and Private	
	Male	Female
2018	82.84%	82.11%
2019	67.56%	72.65%
2020	72.43%	72.63%

Source: GES, BNDA-2021



6.2 Health Service Delivery

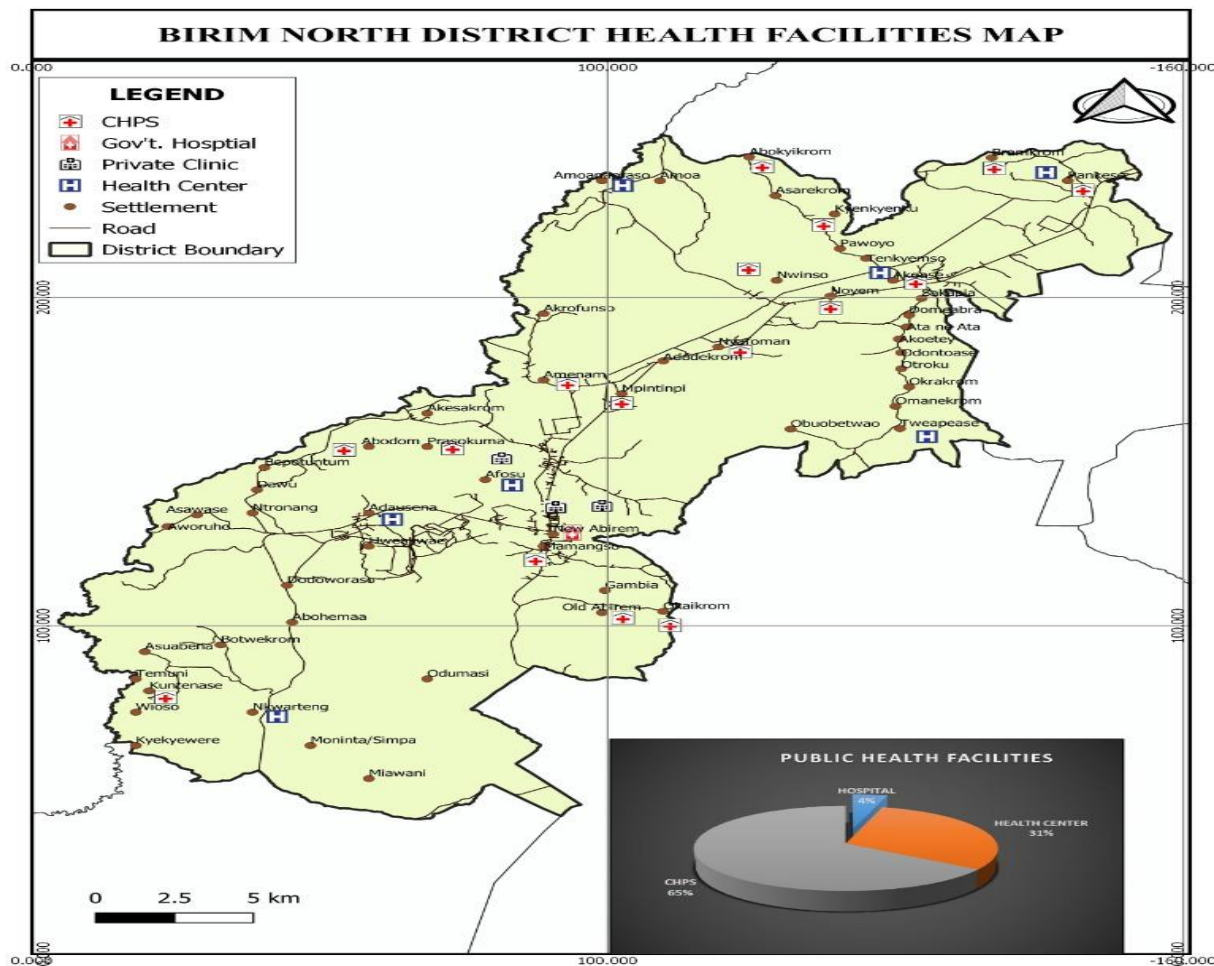
6.2.1 Health

The infrastructure of health delivery system of the District consists of 1 government hospital at New Abirem, 3 private clinics, one in Afosu and 2 in New Abirem and 5 Reproductive and Child Health Centers at Nkwarteng, Ahausena, Afosu, Amuana Praso and Tweapease. The District can boast of 26 demarcated CHPS centers. 15 of the demarcated CHPS centres are operational with 27 herbalists and spiritual healers in the entire District.

The District's government hospital located at New Abirem has a 69-bed ward including Emergency Ward, Theatre, Medical laboratory, Pharmacy Department, Dental clinic, Out-Patients Department and Eye Clinic. The hospital lacks an X-Ray Department and a Mortuary. However, most cases beyond the hospital are referred to Nkwakaw, Atibie, Akim Oda, Koforidua or Accra.

The hospital has only 3 doctors with 3 medical assistants, 1 Dental Surgeon, 1 Ophthalmic Nurse (ENT), 2 Biomedical Scientist, 2 Laboratory Technicians and 2 Pharmacist with 2 Dispensary Assistants. The District has a Doctor – Population ratio of 1:29,795 as against national average of 1: 25,000 and WHO standard of 1: 10,000.

The Nurse Population ratio is also 1: 1,625 as against the national figure of 1:900.



7.0 POLICE SERVICE

The Birim North is under the Akim Oda and Nkwaw Division interms of police administration. The District police headquarters is at New Abirem with 3 sub districts at Ntronang, Akoase(Akim Oda Division) and Amuana Praso(Nkwaw Division). The assembly has constructed a new police station at Nkwarteng and a new one is being constructed for Ntronang. This is been done to improve the security situation in the district whilst effort are been made to bring policing in the district under one division.

8.0 WASTE MANAGEMENT

8.1 Solid Waste / Garbage

The rate of waste generation and management in the District is a matter of concern to the Assembly. With the increasing influx of people and the rapid urbanization, huge amounts of waste are generated at an alarming rate. It is estimated that about 950 tonnes of solid waste is generated monthly out of which 480 tonnes are collected which represents about 51%. This

leaves a substantial amount of backlog that creates various kinds of inconveniences including health hazard to the people in the District.

Most communities in the District have designated sanitary sites –open dumping at the outskirts of the settlement. Zoomlion Ghana Limited is responsible for emptying the containers to the final disposal site in the Newmont catchment areas. Zoomlion is also responsible for house-to-house garbage collection in those areas. Waste landfills company limited in collaboration with the Assembly also level refuse heaps in the communities on quarterly basis thus all year round and also responsible for the management of the final disposal site. The situation is under control as the Assembly in collaboration with Newmont Golden Ridge Limited (Newmont Akyem Mines) has developed an engineered landfill for final disposal of solid waste.

8.2 Liquid Waste

Apart from settlements in the District lacking improved toilet facilities, most of the existing public toilets are not well constructed. The main types of toilet facilities in the District are K.V.I.P, pit, Aqua Privy and septic. The stench, associated with pit latrine pollutes the air and this presupposes that it should be distanced from the communities, taking due cognizance of the prevailing wind direction.

Some communities do not have any toilet facilities and this makes indiscriminate defecation the normal practice. This poses health hazards to the inhabitants of the settlements since run-offs wash the human excreta into streams, thus contaminating them.

8.3 Liquid Household Waste and Storm-Water Disposal

Wastewater from houses is normally dislodged into open earths, which are not maintained in most of the urban settlements. The odour and stench emanating from such areas pollute the air and is very much abominable.

In smaller communities' household waste water and run-offs are not considered in any way as they drain on to the narrow lanes to create gullies, and unto lower areas in the bush to create ponds.

9.0 TOURISM DEVELOPMENT

Even though tourism has become one of the main sources of income and employment generation in the country, the Birim North District Assembly is yet to reap its full benefits. There are a number of tourist sites that has the potential of rivaling some of the well-known tourist sites in the country. Though largely undeveloped, these sites hold the key to the area's development if steps are taken to tap the large potential they present.

The District is endowed with as many as 5 efficiently managed forest reserves that are well resourced with some of the most beautiful flora and fauna which are basic to the development of attractive wild life sanctuaries or parks. Near Otwereso is a picturesque site of the confluence of the Birim and Pra rivers. At Akrofunso, near Afosu are Ashanti antique War Bells and a grove that marks the spot where the great Ashanti King, Osei Tutu, was killed.

The District has a number of hotels and guesthouses which has help to ease the burden of accommodation for visitors to the district. This includes 3 four star hotels namely; Obaa's golden Plaza(Afosu), Miners Inn(New Abirem), Beige Village Golf Resort and Spa(Afosu), and Candle light hotel and Restaurant(Afosu), Paradis Hotel(Nyafoman). In addition, there are seven

guest houses at various locations within the district; Ma Home(Afosu), Royal Hill(New Abirem), Ritheous(New Abirem), Naagyei(Afosu), Ofori(Afosu), Manna Lodge(Akoase), Nketia(Akoase) and Amadu Guest House at Akoase.

10.0 MARKETS

The District's traditional market pattern has been in New Abirem, Ntronang, Amuana Praso and Akoase. The New Abirem market functions daily with Tuesdays and Fridays as major market days, whilst that of Ntronang is every Wednesday. New Abirem is a nodal town but because of the bad road network from Nkawkaw to Kade through New Abirem and New Abirem to Oda, it does not make the market functional as a characteristic of a nodal town.

11.0 ROADS

Road is the only form of transport in the District. This implies that, the overall improvement of the road network, maintenance and rehabilitation will facilitate and lower transportation cost and integrates the District's rural economy with the urban economy to reduce poverty. The completion of the lorry park at the New Abirem market has helped to reduce the traffic situation in the district. Again, the 36.3km road from Nkawkaw to New Abirem is under construction. So is that of New Abirem-Kade and New Abirem –Oda.

12.0 REVENUE BASE OF THE ASSEMBLY

Revenue and Expenditure Performance of the District Assembly

This section examines the revenue and expenditure pattern of the District Assembly for the 2020 to 2021 fiscal year. This is to aid improve the Assembly's financial management practices in order to generate and manage funds for the effective implementation of the District's Medium Term Development Plan.

A. Revenue Pattern of the District Assembly

There are two main sources of revenue for the District Assembly. These consist of Internally Generated Funds (IGF) and Externally Generated Revenue.

❖ Internally Generated Fund (IGF)

The Internally Generated Fund (IGF) is mainly made up of revenue collected from; lands, fees and fines, rates, license, rent, investment and miscellaneous. The internally generated funds are purposely used in funding recurrent expenditure incurred by the District Assembly since its amount is normally not substantial to be used to fund capital expenditure. However, in the case of Birim North, the presence of Newmont has aided the assembly to generate enough IGF to help in financing capital projects far in excess of what is required by law.

❖ Externally Generated Revenue/Funds (EGF)

The EGF is accrued from both governmental and private (non-governmental) sources including; the District Assemblies Common Fund (DACF), Government of Ghana (GoG) and Donor Grants which are mostly based on some specific criteria. The Assembly only gets to benefit from this Donor Grant such as District Development Facility (DDF) upon meeting the criteria specified. However, this Donor Grant (DDF) has now been changed to District Performance Assessment Tool (DPAT)

or DACF-RFG(Responsive Factor Grant). This revenue source has been the major contributor to the Assembly's total revenue base.

Table 4: Revenue Pattern of the District Assembly

Revenue item	Baseline 2020 GH¢	Target 2021 GH¢	Actual 2021 GH¢
IGF	5,815,729.43	6,643,557.62	5,606,619.86
GOG-COMPENSATION	1,929,183.36	2,550,268.00	2,000,434.52
DACF	2,163,727.70	3,713,374.23	817,617.73
MP's CF	321,412.27	350,000.00	180,442.64
PWDs CF	180,725.92	280,000.00	105,033.83
MSHAP	8,134.12	18,880.31	2,049.12
DDF	512,475.31	931,016.58	865,662.00
OTHERS	245,486.48	322,830.46	388,401.66
LEAP	122,928.00	122,928.00	101,748.00
Total	11,299,829.59	14,932,855.20	10,122,009.36

Source: BNDA Finance Office, Jan. 2022

B. Expenditure Pattern of the District Assembly

Expenses here are in two forms namely; recurrent and capital expenses. The recurrent expenses are made of; administration, service and miscellaneous items. The capital expenses are made as and when the need arises. These expenses mostly include construction works and other physical projects.

Table 5: Update on expenditure

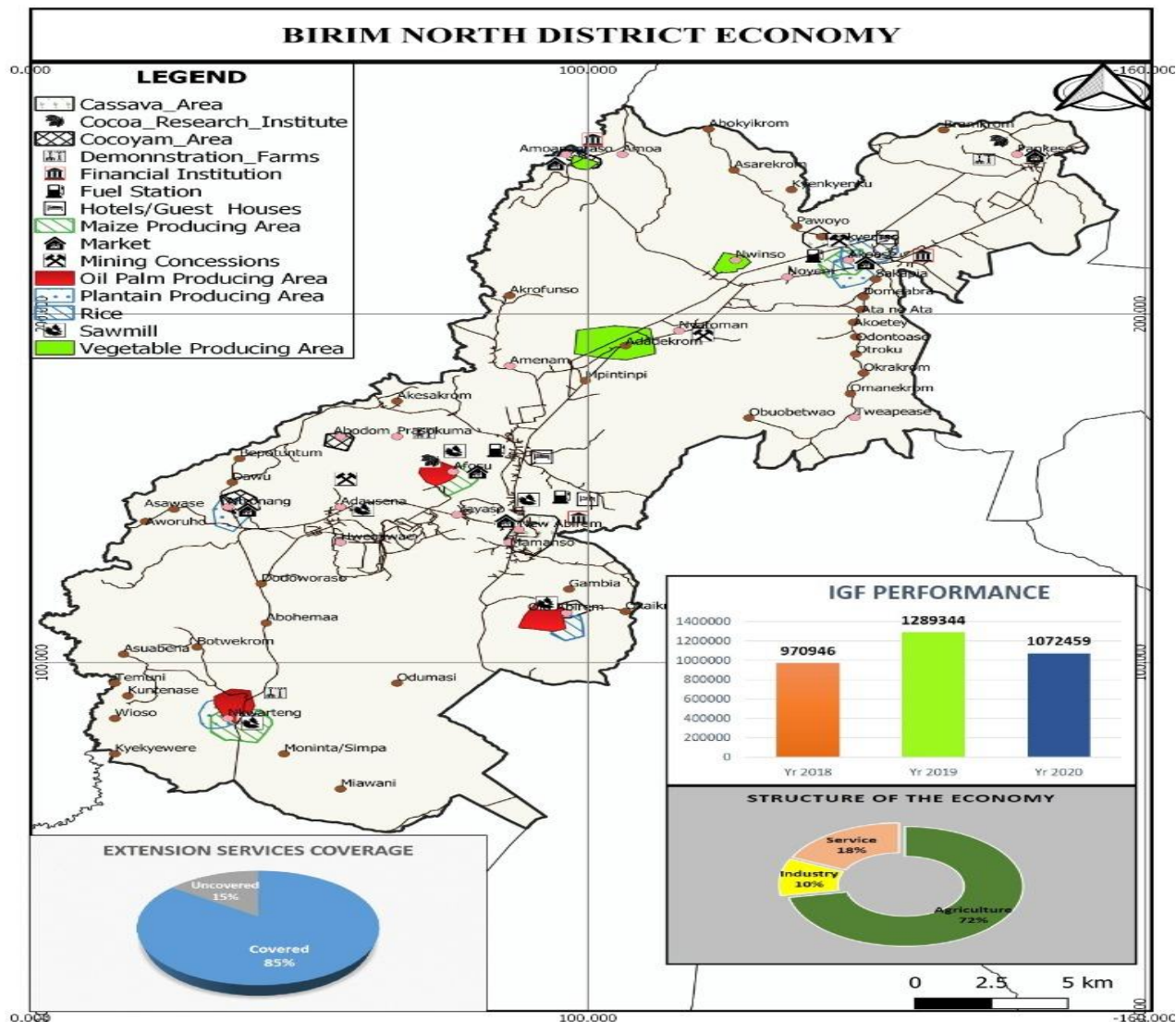
Expenditure item	Baseline 2020 GH¢	Target 2021 GH¢	Actual 2021 GH¢
Compensation	2,393,111.23	3,821,619.00	2,488,711.44
Goods & services	2,424,503.19	2,325,400.00	3,159,128.01
Investment / Assets	7,071,670.75	7,573,495.03	4,588,834.23
Others (MAG & SIP)	301,364.20	206,508.00	639,109.99
Total	12,199,649.37	13,927,022.03	10,875,783.67S

Source: BNDA Finance Office, Jan. 2022

13.0 DISTRICT ECONOMY

The economic activities carried out in the District include primary (crops) production, animal husbandry, small scale industrial activities, mining and commerce. The Birim North District is predominantly agrarian because about 73.5 percent of the entire

labour force is into agriculture and its related activities. The population in commerce and services forms about 15.2 percent and 3.8 percent of the labour force respectively. The District is home to Seven (7) forest reserves i.e. kwekaru, Kajeasi, Ajenjua, Kwasi Anyinima, Jade Bepo, Mamang River and Auro River. The rapid expansion of the cocoa and oil palm farming in the District coupled with the activities of the illegal mining and chain saw operators are changing the original forest into a secondary type. The map below gives a pictorial evidence of the district economy.



13.1 Mining

Various minerals occur within the District. However, Gold is the largest mineral deposit which is found in both rocks and alluvial. The alluvial gold is obtained from the eroded and weathered Birimian rocks, Tarkwaian rocks and also from the mineralized eroded granites where the River Pra flows. River Pra, its valleys and plains are the good source of the alluvial gold. There are about seven small scale miners in the district with one multinational company operating in the district (Newmont Golden Ridge Limited-Akyem).

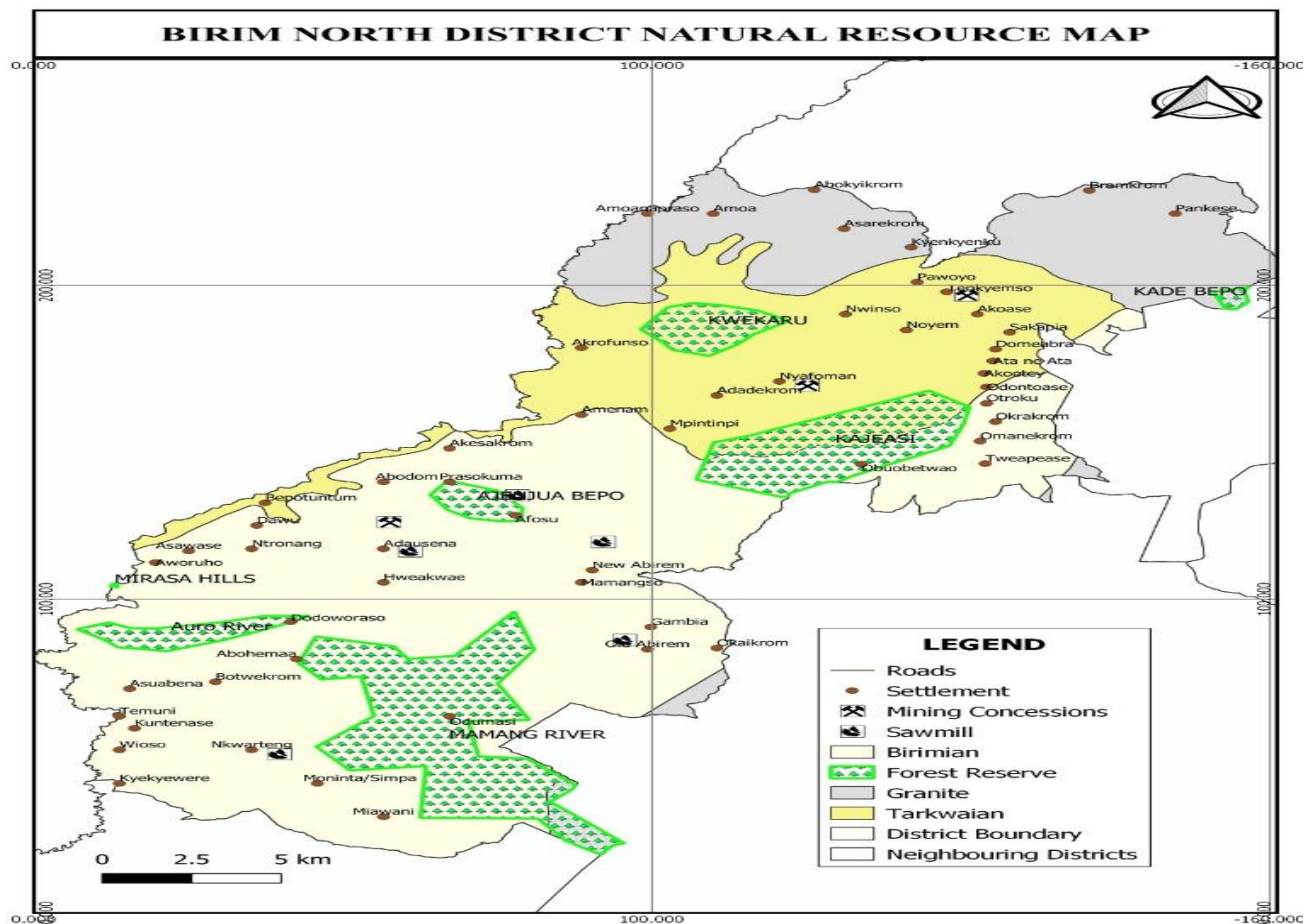
Newmont Golden Ridge Limited activities' can be found mainly in Southern part of the district around Ajenjua Bepo surrounded by Ntronang, Afosu, Adausena, New Abirem, New Amanfrom, Hweakwae, Old Abirem, Mamanso, Adjenua, Yaw Tano & Hamlet communities.

It is expected that a lot of revenue will come to the District Assembly by way of royalties. However, the inflows for Mineral Royalties, Ground Rent and Concessions as at 2020 amounted to GH¢ 9,210,236.82. In terms of Property Rate, Newmont Akyem Mines from 2016 to date has paid a total of GH¢ 2,315,000.00 to the Assembly. This revenue is assisting the Assembly in its development efforts by way of providing social infrastructure such as schools, water and sanitation facilities, health, roads, market among others.

Another major advantage which the mining activities have brought to the District is the creation of employment avenues for both skilled and unskilled labour. This has helped reduced unemployment in the district especially among the youth.

One major challenge with the mining activities is the influx of people from all walks of life into the district to look for employment opportunities in the mining company. However, the District Assembly in collaboration with the mining company has put in place measures to minimize the various social vices such as prostitution, armed robbery among others associated with mining communities. The map on the next page present the natural resource that the district is endowed with.

Figure 2.



14.0 The Agricultural Sector

14.1 Overview

Agriculture is the mainstay of the economy of the Birim North District. About 85.5 percent of the labour force in the District is engaged in one form of agricultural enterprise or the other. The major crops cultivated in the District include cocoa, oil palm, citrus, rice, maize, plantain, cassava, cocoyam and vegetables. The following areas are considered under the Agricultural sector; Land tenure - availability and acquisition, farm sizes and holdings, farming systems, farm labour, area under cultivation and type of crops cultivated as well as their estimated yields, sources of finance to the Agricultural sector, extension services, farm tools and equipment, storage and marketing systems.

15.0 SERVICE SECTOR

(i) Postal Service

The District has one Post Office at New Abirem and four Postal Agencies at Ntronang, Afosu, Akoase and Pankese. Owing to lack of patronage, some of the Postal Agencies are not functional to expectation. Their main functions include delivery of letters to and from the District capital.

(ii) Banking Service

Conventional banking institutions in the District, there are three commercial banks; Absa Bank, Consolidated Bank and Ecobank are located in New Abirem. There are five rural banks operating in the District. These are Mponua Rural Bank, Kwahu Rural Bank, Mumuadu Rural Bank and South Birim banks all located at New Abirem whiles Dumpon Rural Bank is located at Akoase. However, Mponua Rural Bank has its headquarters at Amuana Praso. Ropa microfinance and Vision Workers Cooperative Credit Union is also located at New Abirem. Banking service is therefore skewed towards New Abirem the District capital.

(iii)

16.0 Age and Sex Composition

The structure of the population has about 50.0% female and 50.0% male. The sex ratio is 100 males to 100 females. When the population is divided into broad age groups; 0 – 14 years age cohort constitute about 39.9 percent, whiles the 15 – 64 years age cohort constitute 55 percent. The 65+ year age cohort is 5.1 percent. The District population is youthful with about 39.9 percent between the ages of 0 – 14 years whiles only 5.1 are above the age of 64 years. The proportion of children below 15 years is therefore very high. The de facto composition of the labour force; defined here as the number of people within the age group of 15- 64 years is 55 percent.

The implication is that a greater percentage of the population falls within the vulnerable group. This therefore calls for a positive affirmative action in the distribution, control and benefits of socio-economic policies, programmes and activities of the Assembly.

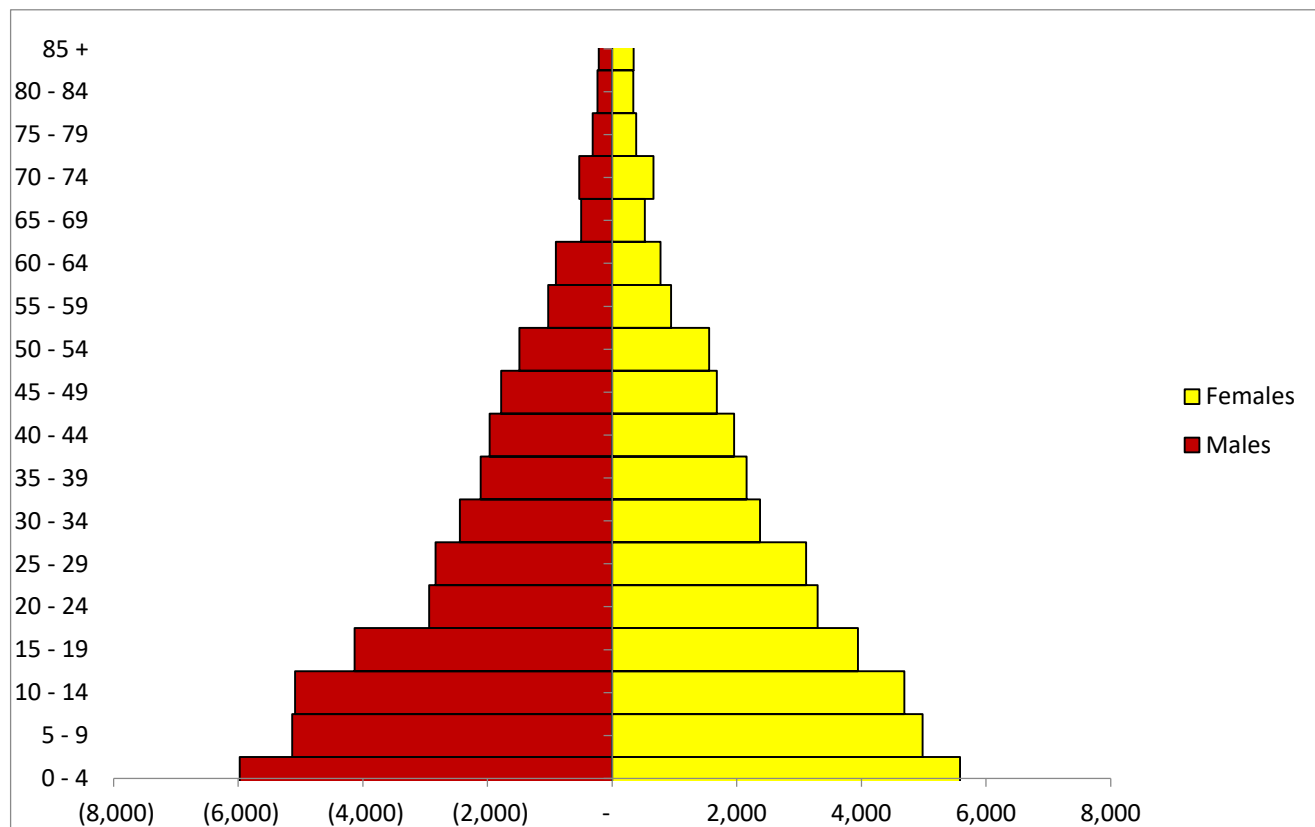


Figure 3: Age / Sex Structure of Birim North District

16.1 Labour Force and Dependency Ratio

The 2010 Population census put the economically active and working population in the district at **54.6%** for males and compares favourably with females who constitute **55.4%** while the non-economically active population constitutes **45.4%** for males and **44.6%** for females. This implies the need for mainstreaming gender in the development programmes of the District.

17.0 Staff Distribution in relation to Gender

Staff distribution in Birim North District is skewed in favor of males with the female: male ratio being 1:3. The total staff strength at the District Administration is 147 comprising of 108 males and 39 females. Meanwhile only nine (9) out of the twenty-eight (28) senior officers are female. This implies that mostly males dominate the District Administration. The situation is not different from the junior officers where we have only 18 females as against 55 males. A conscious effort should be geared towards affirmative action in the subsequent recruitments and appointments. The Assembly should facilitate the appointment of females to management positions to give meaning to the concept of women empowerment. The break down is shown below:

The total staff strength of the Birim North District Assembly as at 30th October, 2021 is One hundred and forty-seven (147).

b) Staff Distribution

i.	Male	-	108
	Female	-	39
	Total	-	147
ii.	Snr. Male Officers	-	28
	Snr. Female Officers	-	9
	Total	-	37
iii.	Jnr. Male Officers	-	55
	Jnr. Female Officers	-	18
	Total	-	<u>73</u>
iv.	Causal Staff		
	Male	-	22
	Female	-	12
	Total	-	34
	Commission Collectors-3 Males		

Source: BNDA/November, 2021

Resource Utilization

With limited resource, financial, material and human, it is not possible to satisfy the needs of all communities within the 4-Year period.

On the basis of the above, projects should be sited strategically to serve many communities as much as possible. Secondly, projects selected should serve the felt needs of the communities and not political interest.

Institutional linkages

As much as possible, institutional capacity building should be pursued. The District Assembly should assume the overall central coordinating role while outlining institutional responsibilities in conjunction with the various Departments of the Assembly and other government agencies. This is to get them actively involved in implementation on the plan in its totality.

Agencies outside must also be consulted to give assistance to the Assembly's own implementation and monitoring efforts. Research institutions of the various Universities such as BIRD, BRRI, CSIR, etc. could be of immense help in the areas of planning, training and advise on project implementation, monitoring and evaluation.

In order to achieve some level of integration, planning and project implementation have to be worked out in such a way that the development of one sector is linked to the other sectors of the economy of the District.

This way the development of feeder roads is meant to positively affect agriculture production. Much the same, the provision of potable water is expected to supplement health delivery in the District.

Project Selection Consideration

Pragmatic approach guided in the selection and location of projects. This was to avoid pressure from communities and authorities. The process involved open for communal participation in the needs assessment procedure. Care was also taken to ensure equitable distribution of projects in order to be sure that:

- Selected projects respond to the priority needs of the community.
- Project selected are accessible to the majority of the people in the community.
- Technology choice for implementation is user friendly.
- Resources for implementation is available
- Projects will be sustainable (E.g. a school must have encouraging enrolment rate).
- Projects are aimed at poverty reduction in the District.

Project Financing

The implementation of projects and programmes under the 2022 Annual Action Plan will require huge financial resources. Obviously, such financial resources cannot be generated within the District alone over the planned period. Even with its share of the Common Fund, the District will still need extra funding from central government and other agencies.

The main sources therefore include:

- Internally Generated Fund
- Royalties
- Central Government (GoG)
- GETFUND
- DACF-RFG
- DACF
- Donor

Programme Based Budgeting System

In order to successfully implement programmes and projects as spelt out in the plan. A programme based budgeting system would be followed. This allow for allotment of adequate funding to different areas of the programme. This entails a clear description of the projects involved and matching of specific projects or programme budgeting is linked to specific prioritize

projects. Therefore, reduction in allocation from the planned budget can be easily identified with a particular project, which easily leads to corresponding exclusion of specific projects rather than to squeezing all programmes in efficiently.

It must be noted that the effective and successful implementation of programmes of the Birim North District Annual Action Plan will depend heavily on the authority and capacity of the Assembly, and the participation and integration of all the people in all stages of the development process, namely, project planning, implementation, monitoring and evaluation.

The tables that follow show the Annual Action Plan for Birim North District Assembly indicating specific project intervention for the year 2022 as planned.

Table 6. Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Build a prosperous society Development Dimension: Economic development DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	1. Train women (WIAD) in income generating activities (soap making and Beekeeping) / acquisition of equipment for beekeepers	District wide	√	√	√	√			3,500.00		6,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	2. Business training/ Education of farmers and actors along the value chain on product standardization	District wide	√	√	√	√			3,200.00					√	DDA	BNDA
Economic development	Agriculture development	3. Promote alternative livelihood, climate resilient cropping system, Water system conservation and sustainable land management	District wide	√	√	√	√					4,300.00 (MAG)			√	DDA	BNDA

Economic development	Agriculture development	4.On-farm Demonstration of innovation Agricultural technologies/ storage facility	District wide	√	√	√	√	4,000.00				16,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	5.Development of FBO's (Formation)	District wide	√	√	√	√	7,800.00				5,000.00 (MAG)			√	DDA	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Build a prosperous society Development Dimension: Economic development DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Agriculture development	6.Safe use of Agro-chemicals (Training)	District wide	√	√	√	√	4,000.00				15,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	7.Collation and Analysis of Market information(SRID)	District wide	√	√	√	√					3,850.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	8.Effective and efficient extension service delivery	District wide	√	√	√	√					62,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	9.Management and Administration	District wide	√	√	√	√					30,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	10.Livestock Diseases control	District wide	√	√	√	√			2,500.00		3,200.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	11. Promoting small ruminant's production among PLWD's in the district.	District wide	√	√	√	√					5,450.00 (MAG)			√	DDA	BNDA

Economic development	Agriculture development	12.Sensitization of farmers on disease control	District wide	√	√	√	√					2,700.00 (MAG)			√	DDA	BNDA
----------------------	-------------------------	--	---------------	---	---	---	---	--	--	--	--	----------------	--	--	---	-----	------

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Build a prosperous society Development Dimension: Economic DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Oth ers	New	Ongoing	Lead	Collabo rating
Economic development	Agriculture development	13.Livestock pest control (Training)	District wide	√	√	√	√					2,100.00 (MAG)			√	DDA	BN DA
Economic development	Agriculture development	14.Food safety, Quality & Standardization Education	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	15.Planting For Food and Jobs	District wide	√	√	√	√	8,000.00		1,000.00		12,000.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	16. Staff Skills development training.	District wide	√	√	√	√					2,500.00 (MAG)			√	DDA	BNDA
Economic development	Agriculture development	17. Distribution of certified Oil Palm seedlings to farmers from Dept. of Agric. Nursery.	District wide	√	√	√	√	4,000.00		200,000.00					√	DDA	BNDA
Economic development	Agriculture development	18.Promote satellite market development	Okaikrom	√	√	√	√		7,000.00	11,000.00		3,700.00			√	DDA	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Build a prosperous society Development Dimension: Economic development DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Trade, tourism and industrialised development	19.Engagement with Trade Associations	District wide	√	√	√	√		5,500.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	20.Procure cassava processing facility for Gari Production	Tenkye mso	√	√	√	√	10,000.00							√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	21.Strengthening of Association of Small Scale Industries (ASSI)	New Abirem	√	√	√	√		3,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	22.Organisation of NVTI examination and purchase of start-up kits	New Abirem	√	√	√	√	6,000.00	15,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	23.Support for youth and SMEs	New Abirem	√	√	√	√		60,000.00						√	BAC	BNDA
Economic development	Trade, tourism and industrialised development	24.Organisation of Start Your Business Workshop (SYBW)	Hweak wae	√	√	√	√		4,000.00						√	BAC	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Build a prosperous society Development Dimension: Economic development DMTDP Goal: Build an industrialised, inclusive and resilient economy																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Economic development	Trade, tourism and industrialised development	25.Organisation of Occupational Safety, Health and Environmental Management (OSHEM)	Afosu & Old Abirem	√	√	√	√		5,000.00						√ 546	BAC	BND A
Economic development	Trade, tourism and industrialised development	26.Facilitation of Rural Enterprises Development Fund (REDF) Loan Facility	District wide	√	√	√	√			17,750.00					√	BAC	BND A
Economic development	Trade, tourism and industrialised development	27.Technology training in Palm Oil Production/Construction of palm oil factory	Mamanso & Adausena	√	√	√	√			6,000.00					√	BAC	BND A
Economic development	Trade, tourism and industrialised development	28.Business counselling and Monitoring Services	District wide	√	√	√	√		3,000.00						√	BAC	BND A
Economic development	Trade, tourism and industrialised development	29.Formation and registration of co-operatives	District wide	√	√	√	√		3,000.00						√	Co-op.	BND A
Economic development	Trade, tourism and industrialised development	30.Training of co-operatives societies members	District wide	√	√	√	√		5,000.00						√	Co-op.	BND A

Economic development	Trade, tourism and industrialised development	31.Auditing of co-operatives societies	District wide	√	√	√	√		5,000.00	4,000.00					√	Co-op.	BND A
----------------------	---	--	---------------	---	---	---	---	--	----------	----------	--	--	--	--	---	--------	-------

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Social development DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q 1	Q 2	Q 3	Q 4	Go G	IGF	DACF	DACF-RFG	D P	Other s	New	Ongoing	Lead	Collaborating
Social Services Delivery	Education, youth and sports and library services	32.Rehabilitation Of 1no. 6-Unit Classroom Block	Amuana Praso Presby	√	√	√	√		323,735.00						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	33.Rehabilitation Of 1no. 3-Unit Classroom Block	Kuntunase	√	√	√	√		164,635.99						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	34.Construction of fence wall with emphasis on women	New Abirem/A fosu SHS	√	√	√	√		217,039.70						√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	35.Construction of 1No. Library with ICT emphasis on women	Adausena & Hweakwa e	√	√	√	√				241,124.90				√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	36.Construction of 1No. 6-Unit classroom block	Odontuase	√	√	√	√		545,418.72						√	DED	BNDA

		emphasis on women															
Social Services Delivery	Education, youth and sports and library services	37.Construction of 1No. 2-Unit classroom block, office, store, W/C, sanded play area, paved walk way, fenced, gated, poly tank stand with 5000 capacity litres emphasis on women	Afosu R/C	√	√	√	√				350,000.00			√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	38.Construction of teachers quarters	Kuntense , Asawase & Owromma	√	√	√	√		1,000,000.00	500,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	39.Renovation of 2No. 3-Units Classroom Block	Afosu D/A	√	√	√	√		100,000.00	100,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	40.Renovation of 2No. 6-Unit Classroom Block	Akrofonso & Nkwateng	√	√	√	√		200,000.00	200,000.00				√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	41.Renovation of 1No. 2-Unit Classroom Block	Amenam D/A	√	√	√	√		100,000.00					√		DED	BNDA
Social Services Delivery	Education, youth and sports and library services	42.Organisation of My First Day at school	District wide	√	√	√	√		10,000.00	5,000.00				√		DED	BNDA

	library services																
Social Services Delivery	Education, youth and sports and library services	43.Organizational of STEM Clinics from School Level to Regional Level.	District wide	√	√	√	√		4,500.00	4,500.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	44.Organizational of School, Zonal, District, Sub-Zonal and Regional Cultural Festivals	District wide	√	√	√	√		2,000.00	10,000.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	45.Organise SPAM and performance review Meetings	District wide	√	√	√	√		4,000.00	9,300.00					√	DED	BNDA
Social Services Delivery	Education, youth and sports and library services	46.Provide Scholarship, Bursaries & Financial Assistance to Students	District wide	√	√	√	√		20,000.00	70,000.00					√	DED	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all																	
Development Dimension: Social development																	
DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collab oratin g
Social Services Delivery	Public health services and management	47.Completion of Health centre emphasis on women	Akoase	√	√	√			108,838.10						√	DHD	BNDA
Social Services Delivery	Public health services and management	48.Completion of Health centre emphasis on women	Pankese	√	√	√			70,232.58						√	DHD	BNDA
Social Services Delivery	Public health services and management	49.Construction of 4No. CHPS Compound and Staff Quarters emphasis on women	Nwinso, Odontuase, Mpintimpi & Mamanso	√	√	√	√		1,000,000.00	500,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	50.Construction of bungalow	pankese	√	√	√	√		600,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	51.Construction of bungalow	Akoase	√	√	√	√		600,000.00					√		DHD	BNDA
Social Services Delivery	Public health services and management	52.Construction of 4 No. placenta pit	Adausena, Nkwateng, Amuana Praso, Tweapaese	√	√	√	√			42,000.00				√		DHD	BNDA
Social Services Delivery	Public health services and management	53.Construction of fence wall	New Abirem Government Hospital	√	√	√	√		500,000.00					√		DHD	BNDA

Social Services Delivery	Public health services and management	54.Rehabilitation of 2No. CHPs Compound	Okaikrom & Amuana Praso	√	√	√	√		180,000.00						√	DHD	BNDA
Social Services Delivery	Public health services and management	55.Provide basic equipment: BP apparatus, HB meters and autoclave	Amenam, Praso Kuma, Mpintimpi, Abodom	√	√	√	√		20,000.00	13,250.00			√			DHD	BNDA
Social Services Delivery	Public health services and management	56.Increase uptake of Expanded Programme on Immunization (EPI) services through outreach and supportive supervision	District wide	√	√	√	√			4,500.00						DHD	BNDA
Social Services Delivery	Public health services and management	57.Increase access to modern FP services through public education and regular supplies of FP commodities	District wide	√	√	√	√		5,000.00							DHD	BNDA
Social Services Delivery	Public health services and management	58.Strengthen school health programmes	District wide	√	√	√	√		4,500.00							DHD	BNDA
Social Services Delivery	Public health services and management	59.Undertake Mass Drug Administration against Onchocerciasis, Schistosomiasis, Intestinal worms and Yaws	District wide	√	√	√	√		8,815.00	10,000.00						DHD	BNDA
Social Services Delivery	Public health	60.Integrated Disease surveillance and	District wide	√	√	√	√		3,750.00							DHD	BNDA

	services and management	response to epidemic prone diseases and other diseases of public health importance															
--	-------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Social development DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	61.Organization of health education and creation of awareness to construct household latrine	District wide	√	√	√	√		8,400.00						√	DEHU	BND A
Social Services Delivery	Public health services and management	62.Leveling of engineered landfill site Fumigation of refuse dumps Desilting of choke drains	District wide	√	√	√	√		85,000.00	50,000.00					√	DEHU	BND A
Social Services Delivery	Public health services and management	63.Health screening of food and drink vendors	District wide	√	√	√	√		3,500.00						√	DEHU	BND A
Social Services Delivery	Public health services and management	64.Interment of unknown dead bodies	District wide	√	√	√	√		4,000.00						√	DEHU	BND A

Social Services Delivery	Public health services and management	65.Support for DWST	District wide	√	√	√	√		4,850.00						√	DEHU	BND A
Social Services Delivery	Public health services and management	66.Construction of 3No. 12 Seater WC Toilet emphasis on women and children	Ntronang & Oworom era	√	√	√	√			213,066.67					√	DEHU	BND A
Social Services Delivery	Public health services and management	67.Construction of 3No. 12 Seater WC Toilet with mechanized borehole emphasis on women and children	Amoa, & Adausen a	√	√	√	√				474017.8				√	DEHU	BND A
Social Services Delivery	Public health services and management	68.Construction of 3No. 12 Seater WC Toilet with mechanized borehole emphasis on women and children	Nyafoma n	√	√	√	√			158,122.00						DEHU/ DWE	BND A
Social services delivery	Social welfare and community services	69.Community sensitization on the District Assembly Bye-laws	District Wide	√	√	√	√		7,000.00						√	DSW& CD	DPO, DEH O
Social Services Delivery	Public health services and management	70.Construction Of 1no. 16-Seater W/C Toilet And 4 Bathrooms	New Abirem	√	√	√	√			418,315.17					√	DEHU	BND A
Social Services Delivery	Public health services and management	71.Community Led Total Sanitation (CLTS) /	District wide	√	√	√	√		25,000.00						√	DEHU	BND A

		WASH promotion															
--	--	----------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Social development DMTDP Goal: Create equitable, healthy and discipline society																	
Program me (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Social Services Delivery	Public health services and management	72.Purchase of sanitary tools	District wide	√	√	√	√			45,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	73.Waste landfills site, Fumigation & Sanitation Improvement Package	District wide	√	√	√	√	Ss		98,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	74.Manage sanitation in the district	District wide	√	√	√	√			27,400.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	75.Clear and maintain refuse dump site	District wide	√	√	√	√			11,900.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	76.Celebration of World Toilet Day / Global Hand washing Day	District wide	√	√	√	√		4,900.00						√	DEHU	BNDA

Social Services Delivery	Public health services and management	77. Conduct routine inspection	District wide	√	√	√	√		3,000.00	900.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	78. Covid-19 related activities	District wide	√	√	√	√		10,000.00						√	DEHU	BNDA
Social Services Delivery	Public health services and management	79. Extention of water facilities to communities (Drilling of 15No boreholes fitted with hand pumps)	Abenase, Asawase and Nkwateng etc	√	√	√	√	Improved access to portable water for domestic usage		270,000.00					√	DEHU	BNDA
Social Services Delivery	Public health services and management	80. Extention of water facilities to communities (Drilling, repairs, mechanization and development of 15No boreholes).	Bramkrom, Dodoworaso, Domebra, Koti-Yeboa, Kyereahantan, Mangoase, Mpintimpi, etc.	√	√	√	√	Improved access to portable water for domestic usage		377,029.07					√	DEHU	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Social development DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	DACF	DAC F-RFG	D P	Others	New	Ongoing	Lead	Collaboration Rating

Social services delivery	Social welfare and community services	81.Facilitate the implementation of LEAP Activities	District Wide	√	√	√	√		3,000.00					7,000.00 (LEAP MGT. Secretariat)	√	DSW&CD	Mponu a Rural Bank
Social services delivery	Social welfare and community services	82.Roll out of the child protection tool kits through community engagement and dialogue	District Wide	√	√	√	√	3,000.00	12,000.00						√	DSW&CD	GES, GHS, DOVV SU, NCCE
Social services delivery	Social welfare and community services	83.Organise sensitization on HIV/AIDS	District Wide	√	√	√	√		5,000.00	10,000.00					√	DSW&CD	GES, GHS, NGO
Social services delivery	Social welfare and community services	84.Organise sensitization on teenage pregnancy	District Wide	√	√	√	√	3,000.00	5,000.00						√	DSW&CD	GHS,Girl-Child Co-ord-GES
Social services delivery	Social welfare and community services	85.Organise workshop for school- based Girl Child Co-ordinators	District Wide	√	√	√	√		3,000.00						√	DSW&CD	GES, GHS
Social services delivery	Social welfare and community services	86.Organise training on women empowerment	District Wide	√	√	√	√	2,000.00	5,000.00						√	DSW&CD	AGRIC , NGO
Social services delivery	Social welfare and community services	87. Organise sensitization on menstrual hygiene in schools	District Wide	√	√	√	√		2,000.00						√	DSW&CD	GES,GHS
Social services delivery	Social welfare and community services	88. Organise sensitization on gender based violence in schools	District Wide	√	√	√	√		3,000.00						√	DSW&CD	DOVV SU, GES,GHS
Social services delivery	Social welfare and community services	89.Organise Sensitization programme	District Wide	√	√	√	√		2,000.00						√	DSW&CD	GES,GHS,NGO

	community services	for farmers on child labour															
--	--------------------	-----------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Social development DMTDP Goal: Create equitable, healthy and discipline society																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	DACF	DAC F-RFG	D P	Others	New	Ongoing	Lead	Collabo Rating
Social services delivery	Social welfare and community services	90.Supervise and monitor activities of day care centres in the district	District Wide	√	√	√	√	2,000.00	8,000.00						√	DSW&CD	GES, GHS, NGO
Social services delivery	Social welfare and community services	91.Assist and conduct social enquiry on juveniles in conflict with the law	District Wide	√	√	√	√	1,000.00	5,000.00						√	DSW&CD	Police, Assembly members, Nananom , community members
Social services delivery	Social welfare and community services	92.Disbursement of Disability Common Fund	District Wide	√	√	√	√			100,000.00					√	DSW&CD	DFMC
Social services delivery	Social welfare and community services	93.Register, enroll PWDs on NHIS and Monitor the activities of PWDs.	District Wide	√	√	√	√			8,000.00					√	DSW&CD	Agric, GHS, DFMC

Social services delivery	Social welfare and community services	94. Organise capacity building workshop and skill training for PWDs	District Wide	√	√	√	√			40,000.00					√	DSW&CD	BAC, GIZ
Social services delivery	Social welfare and community services	95.Communities and schools outreach education	District Wide	√	√	√	√	3,000.00	5,000.00						√	DSW&CD	GES, GHS

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Environment, Infrastructure and human settlement DMTDP Goal: Build safe and well planned communities while protecting the natural environment																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating
Infrastructure delivery and management	Physical and spatial planning	96.Implement street and property addressing system	New Abirem	√	√	√	√		30,000.00						√	PPD	GIZ
Infrastructure delivery and management	Physical and spatial planning	97.Prepare base maps and local plans for 2 communities	New Abirem & Akoase	√	√	√	√		15,000.00						√	PPD	GIZ
Infrastructure delivery and management	Physical and spatial planning	98.Revision of 2 sector plans	Afosu & New Abirem	√		√			8,000.00						√	PPD	GIZ
Infrastructure delivery and management	Physical and spatial planning	99.Conduct weekly site inspection for the processing development	District wide	√	√	√	√		5,000.00						√	PPD	BNDA

		application for permitting															
Infrastructure delivery and management	Physical and spatial planning	100.Landscaping and planting of ornamental plants to beautify the environment	New Abirem		√	√			7,000.00					√		PPD	BNDA
Infrastructure delivery and management	Physical and spatial planning	101.Facilitate the documentation of Assembly's lands	District wide	√	√	√	√		50,000.00						√	PPD	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Environment, Infrastructure and human settlement DMTDP Goal: Build safe and well planned communities while protecting the natural environment																	
Program me (PBB)	Sub program me (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	102.Construction of “U” Drain	Afosu	√	√	√	√		300,000.00					√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water	103.Construction of police station. emphasis on women	Ntronang	√	√	√	√			248,829.68					√	DWD	BNDA

	manage ment																
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	104.Completion of police quarters emphasis on women	Akoase	√	√	√	√			200,000.00					√	DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	105.Construction Of 3no. 12- Unit Market Stalls	Nkwateng	√	√	√	√				247,423.05				√	DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	106.Construction Of 1no. 64 Lockable Stores	New Abirem	√	√	√	√		3,223,871.86						√	DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	107.Construction Of 1no. 16 Lockable Stores (Phase I)	Akim Afosu	√	√	√	√		1,100,944.60						√	DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	108.Provision and maintenance of streetlights & extension of electricity	District wide	√	√	√	√		400,000.00					√		DWD	BNDA

Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	109.Contract management	District wide-	√	√	√	√		60,000.00	20,000.00	20,000.00			√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	110.Conversion of warehouse into meat shop emphasis on women	New Abirem	√	√				40,000.00					√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	111. MPs supported projects	District wide	√	√	√	√			100,000.00				√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	112.Self-help projects	District wide	√	√	√	√		100,000.00	50,000.00				√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	113. Embark on Development control activities by the end of dec. 2022.	District wide	√	√	√	√		20,000.00	10,000.00				√		DWD	BNDA

Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	114. Reshaping of selected feeder roads	District wide	√	√	√	√		400,000.00	50,000.00				√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	115.Installation of road signs and speed ramps	District wide	√	√	√	√		40,000.00	50,000.00				√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	116.Decongestio n exercise	District wide	√	√	√	√		400,000.00	50,000.00				√		DWD	BNDA
Infrastru cture delivery and manage ment	Public works, rural housing and water manage ment	117.Pavement of lorry park.	New Abirem	√	√	√	√			62,006.98					√	DWD	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Environment, Infrastructure and human settlement DMTDP Goal: Build safe and well planned communities while protecting the natural environment																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating
Environmental management	Disaster prevention and management	118.Education on domestic/bush fires campaign.	District wide	√	√	√	√		3,993.00						√	NADMO	GNFS BNDA
Environmental management	Disaster prevention and management	119.Livelihood support programs-vegetable farming, mushroom rearing and seed nursery.	District wide	√	√	√	√			6,210.00					√	NADMO	MOFA BNDA OLIVES
Environmental management	Disaster prevention and management	120.Public education on disaster prevention-(flooding, rain/windstorm, epidemics, erosion, land degradation and road safety)	District wide	√	√	√	√			7,500.00					√	NADMO	BNDA NEWMONT DONORS
Environmental management	Disaster prevention and management	121. Assessment and registration of disaster incidents and victims.	District wide	√	√	√	√		3,250.00						√	NADMO	BNDA
Environmental management	Disaster prevention and management	122. Distribution of relief items to disaster victims.	District wide	√	√	√	√			10,000.00					√	Regional NADMO	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Environment, Infrastructure and human settlement DMTDP Goal: Build safe and well planned communities while protecting the natural environment																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating
Environmental management	Disaster prevention and management	123.Planting of economic trees- (Akesia tree, Nim tree, Teak tree) And embarking on afforestation programmes.	District wide		√	√			3,500.00						√	NADMO	MOFA BND NEW ONT FORE TRY.
Environmental management	Disaster prevention and management	124. Adoption to climate change and environmental protection activities.	District wide	√	√	√	√			6,250.00					√	NADMO	BND MOFA NEW ONT
Environmental management	Disaster prevention and management	125.Formation of Disaster Volunteer Group in communities (DVGs).	District wide	√	√	√	√		2,500.00						√	NADMO	BND

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Governance, Corruption and Public Accountability DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ong oing	Lead	Collabo rating
Management and administration	General administration	126.Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		245,993.00	100,000.00					√	C.ADMI N	BNDA
Management and administration	General administration	127.Oragnisation of stakeholders and Town hall meetings	District wide	√		√			20,000.00	20,000.00					√	DBA/DP O/ ADMIN	BNDA
Management and administration	General administration	128. Compensate and acquire title deeds for Assembly lands	District wide						23,000.00	5,000.00					√	PPD	BNDA
/Management and administration	General administration	129.Repair of Assembly offices, residential accommodations and equipment (O&M)	District wide	√	√	√	√		345,000.00	40,000.00					√	DWD	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Governance, Corruption and Public Accountability DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	General administration	130.Procure office furniture	District wide	√	√	√	√		40,000.00	90,000.00					√	PROC .	BNDA
Management and administration	General administration	131.Renovate and Furnish Assembly hall	New Abirem	√	√	√	√		350,000.00					√		WORKS	BNDA
Management and administration	General administration	132.Strengthen sub district structures	District wide	√	√	√	√		25,000.00	7,600.00					√	DPCU	BNDA
Management and administration	General administration	133.organize National celebration i.e. 6th March & Farmers Day, world Tiolet/ Global hand washing day and international disaster day	District wide	√			√		50,000.00	40,000.00				√	√	DDE & DAD	BNDA
Management and administration	General administration	134.Procurement of office supplies and consumable	District wide	√	√	√	√		100,000.00						√	PROC .	BNDA
Management and administration	General administration	135.Support NALAG activities	District wide	√	√	√	√	10,000.00							√	Administration	

Management and administration	General administration	136.Organize public forum and ensure DCE's engage communities	District wide	√	√	√	√	9,000.00	5,500.00			1000.00			√	ADMIN/ NCCE	BNDA
Management and administration	Planning, budgeting and coordination	137.Procurement of office materials and support other departments	District wide	√	√	√	√	10,000.00		125,000.00					√	PROC.	BNDA

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Governance, Corruption and Public Accountability DMTDP Goal: Build effective, efficient and dynamic institutions																	
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	Planning, budgeting and coordination	138.Monitoring and evaluation	District wide	√	√	√	√		31,000.00	-					√	DPO	DPCU
Management and administration	Planning, budgeting and coordination	139.Preparation of Composite budget, fee fixing / Giz GoviD Partners	District wide	√	√	√	√		20,000.00	60,000.00					√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	140.Revenue Improvement Action Plan	District wide	√	√	√	√		32,000.00						√	DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	141.Preparation of Annual Action Plan	District wide	√	√	√	√		7,500.00	12,000.00					√		

Annual Action Plan (AAP) – 2022

An Agenda for Jobs . Goal: Create opportunities for all Development Dimension: Governance, Corruption and Public Accountability DMTDP Goal: Build effective, efficient and dynamic institutions																	
Program me (PBB)	Sub program me (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing institution / department	
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating
Management and administration	Human resource management	142.Capacity building for staff & Assembly members	New Abirem	√	√	√	√		16,500.00	18,000.00					√	HRM	BNDA GIZ
Management and administration	Human resource management	143.Capacity building for revenue collectors	New Abirem	√	√	√	√		15,000.00	15,000.00	15,000.00				√	DFO	BNDA
Management and administration	Human resource management	144.Pay consultancy fees and commissions	New Abirem	√	√	√	√		1,000.00						√	DFO	BNDA
Management and administration	Human resource management	145.Upgrading internet facility to improve GIFMIS operations	New Abirem	√	√	√	√		5,500.00						√	DFO	BNDA
Management and administration	Human resource management	146.Organize 4No. Audit/ Budget committee meetings	New Abirem	√	√	√	√		67,500.00						√	DBA/IA	BNDA
Management and administration	Human resource management	147.Conduct filed survey on businesses	District wide	√	√	√	√		5,000.00							District statistician	BNDA

Managem nt and administrat ion	Human resource managem ent	148.Update and extend the scope of data hub for BNDA	District Wide	√	√	√	√		50,000.00	30,000.00					√	District statistician	DBA, DFO, DIA
Managem nt and administrat ion	Human resource managem ent	149. Train Casual Workers on Local Gov't Protocols and Retirement Planning	District wide	√	√	√	√		7,500.00							HR	BNDA GIZ