

# BIRIM NORTH DISTRICT ASSEMBLY



Republic Of Ghana

Digital Address  
Ex - 0016 - 4481

Office of the District Administration  
Post Office Box 1  
New Abirem



Our Ref BNDA-01/20/01/06

Date 04-11-2024

Your Ref \_\_\_\_\_

## SUBMISSION OF 2025 ANNUAL ACTION PLAN (AAP) ON THE PROJECTS AND PROGRAMMES

We submit herewith the 2025 Annual Action Plan (AAP) on the projects and programmes for your kind consideration, action and retention.

Counting on your usual co-operation.

Thank you.

  
for: DISTRICT CHIEF EXECUTIVE  
(MARK ADDO)  
DIST. CO-ORD. DIRECTOR


THE DIRECTOR GENERAL  
NATIONAL DEVELOPMENT PLANNING COMMISSION  
ACCRA


THE HON. REGIONAL MINISTER  
EASTERN REGIONAL COORDINATING COUNCIL  
KOFORIDUA


ATTENTION  
REGIONAL ECONOMIC PLANNING OFFICER  
EASTERN REGIONAL COORDINATING COUNCIL  
KOFORIDUA

APPROVAL OF 2025 ANNUAL ACTION PLAN

THE GENERAL ASSEMBLY ON 23<sup>RD</sup> OCTOBER, 2024 APPROVED THE ANNUAL ACTION PLAN FOR 2025.

I. SIGNED..........ON THIS DATE. 23/10/2024...  
HON. CONSTANCE AGYEI DEBRAH  
(DEVELOPMENT PLANNING SUB-COMMITTEE CHAIRPERSON)

II. SIGNED..........ON THIS DATE. 23/10/24.....  
MARK ADDO  
(DISTRICT CO-ORDINATING DIRECTOR)

III. SIGNED..........ON THIS DATE. 23/10/24.....  
HON. REMOND NANA DAMPTEY  
(DISTRICT CHIEF EXECUTIVE)

**REPUBLIC OF GHANA**

**MINISTRY OF LOCAL GOVERNMENT AND  
RURAL DEVELOPMENT**

**BIRIM NORTH DISTRICT ASSEMBLY**

**MID-YEAR REVIEW OF 2025 ANNUAL ACTION PLAN  
(AAP)**

**JULY, 2025**

## Annual Action Plan (AAP) - 2025

| DMTDP Goal: Create equitable, healthy and discipline society |                             |                                                                          |               |                   |     |     |     |            |           |            |          |    |        |                  |          |                                       |                |
|--------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------|---------------|-------------------|-----|-----|-----|------------|-----------|------------|----------|----|--------|------------------|----------|---------------------------------------|----------------|
| Program me (PBB)                                             | Sub programm e (PBB)        | Broad activities                                                         | Location      | Time frame (Year) |     |     |     | Cost (GH¢) |           |            |          |    |        | Programme status |          | Implementing institution / department |                |
|                                                              |                             |                                                                          |               | Q 1               | Q 2 | Q 3 | Q 4 | GoG        | IGF       | DACF       | DACF-RFG | DP | Others | New              | Ongo ing | Lead                                  | Collab orating |
| <b>FINANCE DEPARTMENT</b>                                    |                             |                                                                          |               |                   |     |     |     |            |           |            |          |    |        |                  |          |                                       |                |
| Economic developme nt                                        | Finance and Administra tion | 1. Develop and implement bill printing plan by Dec. 2025                 | District wide | √                 | √   | √   | √   |            | 10,000.00 |            |          |    |        |                  | √        | DFO                                   | DBO IA IT      |
| Economic developme nt                                        | Finance and Administra tion | 2. Organize Public sensitization on e-billing and payments by Dec. 2025  | District wide | √                 | √   | √   | √   |            | 20,000.00 |            |          |    |        |                  | √        | DFO                                   | DBO DPO BNDA   |
| Economic developme nt                                        | Finance and Administra tion | 3. Upgrading internet facility to improve GIFMIS operations by Dec. 2025 | District wide | √                 | √   | √   | √   |            | 5,000.00  |            |          |    |        |                  | √        | DFO                                   | BNDA           |
| <b>AGRIC DEPARTMENT</b>                                      |                             |                                                                          |               |                   |     |     |     |            |           |            |          |    |        |                  |          |                                       |                |
| Economic developme nt                                        | Agriculture developme nt    | 4. Management and Administratio n by the end of Dec. 2025                | District wide | √                 | √   | √   | √   |            | 10,000.00 |            |          |    |        |                  | √        | DDA                                   | BNDA           |
| Economic developme nt                                        | Agriculture developme nt    | 5. Promotion of Birim North District Commodity Satellite Market by the   | District wide | √                 | √   | √   | √   |            | 21,200.00 | 23,333 .33 |          |    |        |                  | √        | DDA                                   | BNDA           |

|                      |                         |                                                                                                                                                                                                       |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
|----------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|--|--|--|--|--|---|-----|------|
|                      |                         | end of Dec. 2025                                                                                                                                                                                      |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
| Economic development | Agriculture development | 6. Alternative livelihood for employment, income generation for women and reduction of malnutrition by the end of Dec. 2025                                                                           | District wide | √ | √ | √ | √ |  | 25,000.00 |  |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 7. Improve livestock housing for higher income generation and promote farm family protein intake through stock (rabbit, cockerels, turkey) improvement with emphasis on women by the end of Dec. 2025 | District wide | √ | √ | √ | √ |  | 30,000.00 |  |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 8. Undertake veterinary disease surveillance in Birim North District (Effective clinical treatment of                                                                                                 | District wide | √ | √ | √ | √ |  | 20,000.00 |  |  |  |  |  | √ | DDA | BNDA |

|                      |                         |                                                                                                                                |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
|----------------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|--|--|--|--|--|---|-----|------|
|                      |                         | animals in the district, prevention and control of zoonotic diseases in livestock) by the end of Dec. 2025                     |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
| Economic development | Agriculture development | 9. Effective, efficient extension service delivery and staff capacity development by the end of Dec. 2025                      | District wide | √ | √ | √ | √ |  | 10,000.00 |  |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 10. Facilitate agricultural planning and policy implementation (RELC, PBB, PERD, etc.) by the end of Dec. 2025                 | District wide | √ | √ | √ | √ |  | 20,000.00 |  |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 11. Organize Stakeholder capacity building in crop disease and pest control (Improved crop varieties) by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 10,000.00 |  |  |  |  |  | √ | DDA | BNDA |

|                      |                         |                                                                                                                                                                 |               |   |   |   |   |  |            |           |  |  |  |  |   |     |      |
|----------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|-----------|--|--|--|--|---|-----|------|
| Economic development | Agriculture development | 12. Development of FBO's (Promote agricultural innovation / technology through demonstrations, collaboration with partner institution) by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  |            | 20,000.00 |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 13. Promote agricultural data collection and analysis (Land verification and others) by the end of Dec. 2025                                                    | District wide | √ | √ | √ | √ |  | 10,000.00  |           |  |  |  |  | √ | DDA | BNDA |
|                      |                         | 14. Organise District Farmers' Day celebration by the end of Dec. 2025                                                                                          |               |   |   |   | √ |  | 120,000.00 |           |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 15. Support Government Flagship Programs by the end of Dec. 2025                                                                                                | District wide | √ | √ | √ | √ |  | 20,000.00  | 20,000.00 |  |  |  |  | √ | DDA | BNDA |
| Economic development | Agriculture development | 16. Facilitate post-harvest loss reduction in agricultural                                                                                                      | District wide | √ | √ | √ | √ |  |            | 20,000.00 |  |  |  |  | √ | DDA | BNDA |

|                                   |                                               |                                                                                                                                                          |                |   |   |   |   |  |  |           |            |  |  |  |   |     |      |
|-----------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---|---|---|---|--|--|-----------|------------|--|--|--|---|-----|------|
|                                   |                                               | products by the end of Dec. 2025                                                                                                                         |                |   |   |   |   |  |  |           |            |  |  |  |   |     |      |
| Economic development              | Agriculture development                       | 17. Construction of sheds, store room, washroom, chimney and connection to electricity for palm oil processing group at Okaikrom by the end of Dec. 2025 | Okaikrom       | √ | √ | √ | √ |  |  |           | 166,647.70 |  |  |  | √ | DDA | BNDA |
| <b>TRADE &amp; INDUSTRY / BAC</b> |                                               |                                                                                                                                                          |                |   |   |   |   |  |  |           |            |  |  |  |   |     |      |
| Economic development              | Trade, tourism and industrialised development | 18. Organise Business Forums by the end of Dec. 2025                                                                                                     | District wide  |   | √ |   | √ |  |  | 18,000.00 |            |  |  |  | √ | BAC | BNDA |
| Economic development              | Trade, tourism and industrialised development | 19. Organization of NVTI examination by the end of Dec. 2025.                                                                                            | District wide  | √ | √ | √ | √ |  |  | 20,000.00 |            |  |  |  | √ | BAC | BNDA |
| Economic development              | Trade, tourism and industrialised development | 20. Provision of Startup Kits for graduate apprentices by the end of Dec. 2025.                                                                          |                |   |   | √ | √ |  |  | 50,000.00 |            |  |  |  | √ | BAC | BNDA |
| Economic development              | Trade, tourism and                            | 21. Organise Training, Coaching and                                                                                                                      | District wide. | √ | √ | √ | √ |  |  | 13,200.00 |            |  |  |  | √ | BAC | BNDA |

|                       |                                                 |                                                                                                                                             |               |   |   |   |   |  |           |           |  |  |          |   |               |                               |  |
|-----------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|-----------|--|--|----------|---|---------------|-------------------------------|--|
|                       | industrialis ed developme nt                    | Mentoring of Artisans by the end of Dec. 2025                                                                                               |               |   |   |   |   |  |           |           |  |  |          |   |               |                               |  |
| Economic developme nt | Trade, tourism and industrializ ed developme nt | 22. Facilitation of Rural Enterprises Development Fund (REDF), Matching Grant Fund (MGF) and other Loan facilities by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 10,000.00 |           |  |  |          | √ | BAC           | BNDA                          |  |
| Economic developme nt | Trade, tourism and industrialis ed developme nt | 23. Business counselling and monitoring by the end of Dec. 2025                                                                             | District wide | √ | √ | √ | √ |  | 5,000.00  |           |  |  | 5,000.00 | √ | BAC           | BNDA                          |  |
| Economic developme nt | Trade, tourism and industrialis ed developme nt | 24. Identify and develop tourist sites in the District by the end of Dec. 2025                                                              | District wide | √ | √ | √ | √ |  | 11,200.00 |           |  |  | √        |   | DPO           | BNDA, CULT URE DWE SW&C D BAC |  |
| Economic developme nt | Trade, tourism and industrialis ed developme nt | 25. Formation, Development and sensitization of Co-operative Groups by the end of Dec. 2025                                                 | District Wide | √ | √ | √ | √ |  | 10,000.00 | 10,000.00 |  |  |          |   | Co-operatives | BNDA                          |  |

|                      |                                               |                                                                                                                                            |               |   |   |   |   |  |           |  |  |  |  |   |  |               |          |
|----------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|--|--|--|--|---|--|---------------|----------|
| Economic development | Trade, tourism and industrialised development | 26. Identify and register farm base co-operative groups in the District by the end of Dec. 2025                                            | District Wide | √ | √ | √ | √ |  | 10,000.00 |  |  |  |  | √ |  | Co-operatives | BAC, DDA |
| Economic development | Trade, tourism and industrialised development | 27. Visitation, Monitoring, Evaluation and Auditing of Co-operatives societies and Unions by the end of Dec. 2025.                         | District Wide | √ | √ | √ | √ |  | 8,000.00  |  |  |  |  | √ |  | Co-operatives | BNDA     |
| Economic development | Trade, tourism and industrialised development | 28. Organize Annual General Meeting and Election for Co-operative Societies and Unions by the end of Dec. 2025.                            | District Wide | √ | √ | √ | √ |  | 5,000.00  |  |  |  |  | √ |  | Co-operatives | BNDA     |
| Economic development | Trade, tourism and industrialised development | 29. Train registered societies and Union Secretaries on Book Keeping, preparation of balance sheet and education on service charges etc by | District Wide | √ | √ | √ | √ |  | 10,000.00 |  |  |  |  | √ |  | Co-operatives | BNDA     |

the end of  
Dec. 2025.

**Annual Action Plan (AAP) – 2025**

| <b>DMTDP Goal: Create equitable, healthy and discipline society</b> |                                                  |                                                                                                     |                      |                   |     |     |     |            |            |            |          |    |         |                  |          |                                       |                |          |
|---------------------------------------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------|-------------------|-----|-----|-----|------------|------------|------------|----------|----|---------|------------------|----------|---------------------------------------|----------------|----------|
| Program me (PBB)                                                    | Sub programme (PBB)                              | Broad activities                                                                                    | Location             | Time frame (Year) |     |     |     | Cost (GH¢) |            |            |          |    |         | Programme status |          | Implementing institution / department |                |          |
|                                                                     |                                                  |                                                                                                     |                      | Q 1               | Q 2 | Q 3 | Q 4 | GoG        | IGF        | DACF       | DACF-RFG | DP | Oth ers | New              | Ong oing | Lead                                  | Collab orating |          |
| <b>EDUCATION DEPARTMENT</b>                                         |                                                  |                                                                                                     |                      |                   |     |     |     |            |            |            |          |    |         |                  |          |                                       |                |          |
| Social Services Delivery                                            | Education, youth and sports and library services | 30. Construct and furnish of 1No. 3-Unit classroom block by the end of Dec. 2025.                   | Akoase Haya Islamic, | √                 | √   | √   | √   |            |            | 500,000.00 |          |    |         |                  | √        |                                       | DED            | BNDA DWE |
| Social Services Delivery                                            | Education, youth and sports and library services | 31. Construct of 1No. 3-Unit classroom block by the end of Dec. 2025.                               | Okaikrom             | √                 | √   | √   | √   |            | 500,000.00 |            |          |    |         |                  | √        |                                       | DED            | BNDA DWE |
| Social Services Delivery                                            | Education, youth and sports and library services | 32. Construct and furnish of 1No. 6-Unit classroom block by the end of Dec. 2025                    | Old Abirem           | √                 | √   | √   | √   |            |            | 853,457.13 |          |    |         |                  | √        |                                       | DED            | BNDA DWE |
| Social Services Delivery                                            | Education, youth and sports and library services | 33. Construction of 1No. 2-Unit KG classroom block with emphasis on women and Children by Dec. 2025 | Kyenkyenk u          | √                 | √   | √   | √   |            |            | 500,000.00 |          |    |         |                  | √        |                                       | DED            | BNDA DWE |

|                          |                                                  |                                                                                                           |                        |   |   |   |   |  |            |           |  |  |  |  |   |     |          |
|--------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------|---|---|---|---|--|------------|-----------|--|--|--|--|---|-----|----------|
| Social Services Delivery | Public health services and management            | 34. Construction of 1No. 12-Seater WC Toilet with emphasis on women and children by the end of Dec. 2025. | Oworomer a D/A Primary | √ | √ | √ | √ |  | 100,000.00 |           |  |  |  |  | √ | DED | BNDA DWE |
| Social Services Delivery | Education, youth and sports and library services | 35. Rehabilitation of 1no. 6-Unit Classroom Block by the end of Dec. 2025                                 | Amuana Praso Presby    | √ | √ | √ | √ |  | 121,126.10 |           |  |  |  |  | √ | DED | BNDA DWE |
| Social Services Delivery | Education, youth and sports and library services | 36. Construct and furnish of 1No. 6-Unit classroom block by the end of Dec. 2025                          | Odontuase              | √ | √ | √ | √ |  | 74,375.28  |           |  |  |  |  | √ | DED | BNDA DWE |
| Social Services Delivery | Education, youth and sports and library services | 37. Construction of fence wall Landscaping and Furnishing of Adausena Library by the end of Dec. 2025.    | Adausena/Hweakwae      | √ | √ | √ | √ |  | 549,914.40 |           |  |  |  |  | √ | DED | BNDA DWE |
| Social Services Delivery | Education, youth and sports and library services | 38. Organisation of My First Day at school by the end of Oct. 2025                                        | District wide          | √ | √ | √ | √ |  | 20,000.00  |           |  |  |  |  | √ | DED | BNDA     |
| Social Services Delivery | Education, youth and sports and library services | 39. Organization of STEM Clinics from School Level                                                        | District wide          | √ | √ | √ | √ |  | 50,000.00  | 38,333.33 |  |  |  |  | √ | DED | BNDA     |

|                          |                                                  |                                                                                                                                        |                  |   |   |   |   |  |            |              |  |  |            |  |   |               |      |
|--------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|---|---|---|---|--|------------|--------------|--|--|------------|--|---|---------------|------|
|                          |                                                  | to Regional Level by the end of Dec. 2025.                                                                                             |                  |   |   |   |   |  |            |              |  |  |            |  |   |               |      |
| Social Services Delivery | Education, youth and sports and library services | 40. Organization of Sports and Cultural festivals at Circuits, District, Zonal, Sub-zonal and Regional Levels by the end of Dec. 2025. | District wide    | √ | √ | √ | √ |  | 50,000.00  | 10,000.00    |  |  |            |  | √ | DED           | BNDA |
| Social Services Delivery | Education, youth and sports and library services | 41. Organise SPAM and performance review Meetings by the end of Dec. 2025.                                                             | District wide    | √ | √ | √ | √ |  | 60,500.00  | 4,000.00     |  |  |            |  | √ | DED           | BNDA |
| Social Services Delivery | Education, youth and sports and library services | 42. Provide Scholarship, Bursaries & Financial Assistance to Students by the end of Dec. 2025                                          | District wide    | √ | √ | √ | √ |  | 100,000.00 | 54,684.65    |  |  | 100,000.00 |  | √ | DED           | BNDA |
| Social Services Delivery | Education, youth and sports and library services | 43. Supervision and Monitoring of Schools by the end of Dec. 2025                                                                      | District wide    | √ | √ | √ | √ |  | 50,000.00  |              |  |  |            |  | √ | DED           | BNDA |
| Social Services Delivery | Education, youth and sports and library services | 44. Provide furniture to schools in the District by the                                                                                | Selected Schools | √ | √ | √ | √ |  |            | 1,853,457.13 |  |  |            |  | √ | DED PROCEDURE | BNDA |



|                          |                                       |                                                                                                                              |                                            |   |   |   |   |  |            |            |  |  |  |   |   |     |              |
|--------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---|---|---|---|--|------------|------------|--|--|--|---|---|-----|--------------|
| Social Services Delivery | Public health services and management | 50. Construction of 1No. CHPS Compound and Staff Quarters with emphasis on women, vulnerable groups by the end of Dec. 2025. | Amenam                                     | √ | √ | √ | √ |  |            | 926,728.56 |  |  |  | √ |   | DHD | BNDA<br>DWE  |
| Social Services Delivery | Public health services and management | 51. Construction of 1No. CHPS Compound and Staff Quarters with emphasis on women, vulnerable groups by the end of Dec. 2025. | Nwinso                                     | √ | √ | √ | √ |  | 500,000.00 |            |  |  |  | √ |   | DHD | BNDA<br>DWE  |
| Social Services Delivery | Public health services and management | 52. Construction of 2bedrooms & 1 semi-detached nurses quarters by the end of Dec. 2025.                                     | Akoase                                     | √ | √ | √ | √ |  |            | 276,980.21 |  |  |  | √ |   | DHD | BNDA<br>DWE  |
| Social Services Delivery | Public health services and management | 53. Provide basic equipment: BP apparatus, HB meters and autoclave by the end of Dec. 2025.                                  | Kyenkyenku, Bramkrom, Abokyikrom, Kuntense | √ | √ | √ | √ |  |            | 30,000.00  |  |  |  | √ |   | DHD | BNDA         |
| Social Services Delivery | Public health services and management | 54. Strengthen school health programmes by the end of Dec. 2025.                                                             | District wide                              | √ | √ | √ | √ |  | 4,000.00   |            |  |  |  |   | √ | DHD | GES,<br>BNDA |
| Social Services Delivery | Public health                         | 55. Promote healthy lifestyle awareness                                                                                      | District wide                              | √ | √ | √ | √ |  |            | 5,000.00   |  |  |  |   | √ | DHD | BNDA         |

|                          |                                       |                                                                                                                                                                                 |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
|--------------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|--|--|--|--|--|---|-----|------|
|                          | services and management               | among the general population by the end of Dec. 2025.                                                                                                                           |               |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
| Social Services Delivery | Public health services and management | 56. Create awareness and Expand screening programmes for selected non-communicable diseases, hypertension, diabetes, sickle cell, and selected cancers by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 12,000.00 |  |  |  |  |  | √ | DHD | BNDA |

### Annual Action Plan (AAP) - 2025

| DMTDP Goal: Create equitable, healthy and discipline society |                                       |                                                                                              |               |                   |    |    |    |            |           |            |           |     |        |                  |          |                                       |                |
|--------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------|---------------|-------------------|----|----|----|------------|-----------|------------|-----------|-----|--------|------------------|----------|---------------------------------------|----------------|
| Program me (PBB)                                             | Sub programme (PBB)                   | Broad activities                                                                             | Location      | Time frame (Year) |    |    |    | Cost (GH¢) |           |            |           |     |        | Programme status |          | Implementing institution / department |                |
|                                                              |                                       |                                                                                              |               | Q1                | Q2 | Q3 | Q4 | GoG        | IGF       | DACF       | DACF -RFG | D P | Others | New              | Ong oing | Lead                                  | Collabo rating |
| <b>ENVIRONMENTAL HEALTH UNIT</b>                             |                                       |                                                                                              |               |                   |    |    |    |            |           |            |           |     |        |                  |          |                                       |                |
| Social Services Delivery                                     | Public health services and management | 57. Support implementation of Community Led Total Sanitation (CLTS) by the end of Dec. 2025. | District wide | √                 | √  | √  | √  |            | 81,836.27 | 80,000 .00 |           |     |        |                  | √        | DEHU                                  | BNDA           |
| Social Services Delivery                                     | Public health services and management | 58. Conduct sensitization on WASH activities by the end of Dec. 2025.                        | District wide | √                 | √  | √  | √  |            |           | 50,000 .00 |           |     |        |                  | √        | DEHU                                  | BNDA           |

|                          |                                       |                                                                                                                        |               |   |   |   |   |  |            |            |  |  |  |   |   |           |                |
|--------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|------------|--|--|--|---|---|-----------|----------------|
| Social Services Delivery | Public health services and management | 59. Conduct routine inspection by the end of Dec. 2025.                                                                | District wide | √ | √ | √ | √ |  | 44,872.54  |            |  |  |  |   | √ | DEHU      | BNDA           |
| Social Services Delivery | Public health services and management | 60. Organization of health education and creation of awareness to construct household latrine by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 47,436.27  |            |  |  |  |   | √ | DEHU      | BNDA, Zoomlion |
| Social Services Delivery | Public health services and management | 61. Regularly dislodge all institution and public toilets by the end of Dec. 2025.                                     | District wide |   |   | √ | √ |  |            | 179,977.13 |  |  |  | √ |   | DEHU      | BNDA           |
| Social Services Delivery | Public health services and management | 62. Organize Health screening of food and drink vendors by the end of Dec. 2025.                                       | District wide | √ | √ | √ | √ |  | 30,000.00  |            |  |  |  |   | √ | DEHU      | BNDA           |
| Social Services Delivery | Public health services and management | 63. Support Sanitation improvement package(SIP) and Manage sanitation in the district by the end of Dec. 2025.         | District wide | √ | √ | √ | √ |  | 145,466.67 | 387,205.00 |  |  |  |   | √ | DEHU      | BNDA           |
| Social Services Delivery | Public health services and management | 64. Support to E-Waste project by the end of Dec. 2025.                                                                | District wide | √ | √ | √ | √ |  | 20,000.00  |            |  |  |  |   | √ | DEHU/D PO | BNDA           |
| Social Services Delivery | Public health services and management | 65. Evacuate refuse dump and maintain final dumping sites in the District by the end of Dec. 2025.                     | District wide | √ | √ | √ | √ |  |            | 150,000.00 |  |  |  |   | √ | DEHU      | Zoomlion       |

|                          |                                       |                                                                                                                                        |               |   |   |   |   |  |            |            |  |  |  |   |   |      |                     |
|--------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|------------|--|--|--|---|---|------|---------------------|
| Social Services Delivery | Public health services and management | 66. Celebration of World Toilet Day / Global Hand washing Day by the end of Dec. 2025.                                                 | District wide |   |   | √ | √ |  | 10,000.00  |            |  |  |  |   | √ | DEHU | BNDA                |
| Social Services Delivery | Public health services and management | 67. Leveling of engineered landfill site Fumigation by the end of Dec. 2025.                                                           | District wide | √ | √ | √ | √ |  | 100,000.00 |            |  |  |  |   | √ | DEHU | BNDA                |
| Social Services Delivery | Public health services and management | 68. Procure Chemicals and Consumables by the end of Dec. 2025.                                                                         | District wide | √ | √ | √ | √ |  | 100,059.20 |            |  |  |  |   | √ | DEHU | PROCUREMENT<br>BNDA |
| Social Services Delivery | Public health services and management | 69. Interment of unknown dead bodies by the end of Dec. 2025.                                                                          | District wide | √ | √ | √ | √ |  | 30,000.00  |            |  |  |  |   | √ | DEHU | BNDA                |
| Social Services Delivery | Public health services and management | 70. Purchase of sanitary tools and Equipment including Veronica buckets for Public Schools and Health Centres by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  |            | 140,000.00 |  |  |  |   | √ | DEHU | PROCUREMENT<br>BNDA |
| Social Services Delivery | Public health services and management | 71. Liquid waste management in the District by the end of Dec. 2025.                                                                   | District wide | √ | √ | √ | √ |  |            | 100,000.00 |  |  |  |   | √ | DEHU | BNDA                |
| Social Services Delivery | Public health services and management | 72. Monitor and Supervise of environmental Service Providers by the end of Dec. 2025.                                                  | District wide |   |   | √ | √ |  |            | 50,000.00  |  |  |  | √ |   | DEHU | BNDA                |

|                          |                                       |                                                                                                           |                                |   |   |   |   |  |            |            |           |  |  |   |   |          |           |
|--------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------|---|---|---|---|--|------------|------------|-----------|--|--|---|---|----------|-----------|
| Social Services Delivery | Public health services and management | 73. Organize National Sanitation Day by the end of Dec. 2025.                                             | District wide                  | √ | √ | √ | √ |  |            | 100,000.00 |           |  |  | √ |   | DEHU     | BNDA      |
| Social Services Delivery | Public health services and management | 74. Organize Quarterly cleanup exercise by the end of Dec. 2025.                                          | District wide                  | √ | √ | √ | √ |  |            | 220,000.00 |           |  |  |   | √ | DEHU     | BNDA      |
| Social service delivery  | Public health services and management | 75. Organize Community sensitization on the District Assembly Bye-laws by the end of Dec. 2025.           | District Wide                  | √ | √ | √ | √ |  | 10,000.00  |            |           |  |  |   | √ | DEHU     | DPO, BNDA |
| Social Services Delivery | Public health services and management | 76. Completion of 1No. 16-Seater W/C Toilet and 4 Bathrooms by the end of Dec. 2025.                      | New Abirem government Hospital | √ | √ | √ | √ |  |            | 175,467.00 |           |  |  |   | √ | DEHU/DWE | BNDA      |
| Social Services Delivery | Public health services and management | 77. Construction of 1No. 12-Seater WC Toilet with emphasis on women and children by the end of Dec. 2025. | Amuana Praso                   | √ | √ | √ | √ |  |            |            | 67,969.41 |  |  |   | √ | DEHU/DWE | BNDA      |
| Social Services Delivery | Public health services and management | 78. Construction of 1No. 12-Seater WC Toilet with emphasis on women and children by the end of Dec. 2025. | Oworomera D/A                  | √ | √ | √ | √ |  | 100,000.00 |            |           |  |  | √ |   | DEHU/DWE | BNDA      |
| Social Services Delivery | Public health services and management | 79. Construction of 16- Seater W/C Toilet with emphasis on women and                                      | Akoase Saint Michael's SHS     | √ | √ | √ | √ |  | 111,956.20 |            |           |  |  |   | √ | DEHU/DWE | BNDA      |

|                          |                                       |                                                       |                |  |  |  |  |  |           |  |  |  |  |  |   |      |                      |
|--------------------------|---------------------------------------|-------------------------------------------------------|----------------|--|--|--|--|--|-----------|--|--|--|--|--|---|------|----------------------|
|                          |                                       | children by the end of Dec. 2025.                     |                |  |  |  |  |  |           |  |  |  |  |  |   |      |                      |
| Social Services Delivery | Public health services and management | 80. Support Covid-activities by the end of Dec. 2025. | District Wide. |  |  |  |  |  | 20,000.00 |  |  |  |  |  | √ | DEHU | BNDA<br>DHD<br>SW&CD |

### Annual Action Plan (AAP) – 2025

| Program me (PBB)        | Sub programme (PBB)                   | Broad activities                                                                                                                                                                                    | Location             | Time frame (Year) |    |    |    | Cost (GH¢) |          |         |          |    |        | Programme status |         | Implementing institution / department |               |                          |
|-------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|----|----|----|------------|----------|---------|----------|----|--------|------------------|---------|---------------------------------------|---------------|--------------------------|
|                         |                                       |                                                                                                                                                                                                     |                      | Q1                | Q2 | Q3 | Q4 | GoG        | IGF      | DACF    | DACF-RFG | DP | Others | New              | Ongoing | Lead                                  | Collaborating |                          |
| Social service delivery | Social welfare and community services | 81. Reassess, Monitor, Educate and facilitate the implementation of LEAP Activities by the end of Dec. 2025.                                                                                        | Selected communities | √                 | √  | √  | √  |            | 3,000.00 |         |          |    |        |                  |         | √                                     | DSW&CD        | Mponu a Rural Bank, BNDA |
| Social service delivery | Social welfare and community services | 82. Disbursement of Disability Common Fund to support in these areas; Health, Education, Assistive device, Start-Up Kits, Start-Capital, Apprenticeship training, Skill Training, Capacity building | District Wide        | √                 | √  | √  | √  |            |          | 280,000 |          |    |        |                  |         | √                                     | DSW&CD        | DFMC                     |

|                         |                                       |                                                                                                                   |                          |   |   |   |   |          |           |  |  |  |  |  |   |        |                                |
|-------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------|---|---|---|---|----------|-----------|--|--|--|--|--|---|--------|--------------------------------|
|                         |                                       | workshop and PWDs organizations by the end of Dec. 2025.                                                          |                          |   |   |   |   |          |           |  |  |  |  |  |   |        |                                |
| Social service delivery | Social welfare and community services | 83. Register, Enroll PWDs on NHIS and Monitor activities of PWDs by the end of Dec. 2025.                         | District Wide            | √ | √ | √ | √ |          | 40,000.00 |  |  |  |  |  | √ | DSW&CD | BNDA, NHIA, GHS, DFMC          |
| Social service delivery | Social welfare and community services | 84. Roll out of the Child Protection Tool Kits through community engagement and dialogue by the end of Dec. 2025. | District Wide            | √ | √ | √ | √ | 3,000.00 | 12,000.00 |  |  |  |  |  | √ | DSW&CD | GES, GHS, DOVV SU, NCCE CHRA J |
| Social service delivery | Social welfare and community services | 85. Register, Supervise and Monitor activities of Day Care Centers in the district by the end of Dec. 2025.       | Selected communities     | √ | √ | √ | √ | 2,000.00 | 8,000.00  |  |  |  |  |  | √ | DSW&CD | GHS, GES                       |
| Social service delivery | Social welfare and community services | 86. Organize sensitization on Teenage Pregnancy by the end of Dec. 2025.                                          | District Wide            | √ | √ | √ | √ | 1,000.00 | 3,000.00  |  |  |  |  |  | √ | DSW&CD | GHS, GES                       |
| Social service delivery | Social welfare and community services | 87. Organise sensitization on sexual                                                                              | Selected communities and | √ | √ | √ | √ | 2,000.00 | 1,000.00  |  |  |  |  |  | √ | DSW&CD | GHS                            |

|                         |                                       |                                                                                                              |                                           |   |   |   |   |          |           |           |  |  |  |  |   |        |                               |
|-------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------------------------------|---|---|---|---|----------|-----------|-----------|--|--|--|--|---|--------|-------------------------------|
|                         | community services                    | harassment by the end of Dec. 2025.                                                                          | Radio discussion                          |   |   |   |   |          |           |           |  |  |  |  |   |        |                               |
| Social service delivery | Social welfare and community services | 88. Educate Communities on Child and Family Welfare issues by the end of Dec. 2025.                          | Radio discussion and selected communities | √ | √ | √ | √ |          | 1,000.00  |           |  |  |  |  | √ | DSW&CD | GES, DOVV SU, CHRA J          |
| Social service delivery | Social welfare and community services | 89. Celebrate World Day Against Child Labour / international day for the Girl Child by the end of Dec. 2025. | Radio discussion and selected communities | √ | √ | √ | √ | 2,000.00 | 8,000.00  |           |  |  |  |  | √ | DSW&CD | NCCE, GES, GHS, CHRA J        |
| Social service delivery | Social welfare and community services | 90. Organize sensitization and HTS in schools and communities by the end of Dec. 2025.                       | Selected communities                      | √ | √ | √ | √ |          |           | 42,672.86 |  |  |  |  | √ | DSW&CD | GHS, GES                      |
|                         |                                       | 91. Celebrate World AIDS Day by the end of Dec. 2025.                                                        | Selected communities                      | √ | √ | √ | √ |          |           | 50,000.00 |  |  |  |  | √ | DSW&CD | GHS, GES                      |
| Social service delivery | Social welfare and community services | 92. Organize training on Women Empowerment by the end of Dec. 2025.                                          | District wide                             | √ | √ | √ | √ |          | 32,400.00 |           |  |  |  |  | √ | DSW&CD | AGRIC Ntiamoah Foundation GHS |
| Social service delivery | Social welfare and                    | 93. Organize sensitization on menstrual                                                                      | Selected School                           | √ | √ | √ | √ |          | 29,200.00 |           |  |  |  |  | √ | DSWCD  | DOVV SU GHS                   |

|                         |                                       |                                                                                                                          |                                |   |   |   |   |  |           |  |  |  |  |  |   |     |      |
|-------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------|---|---|---|---|--|-----------|--|--|--|--|--|---|-----|------|
|                         | community services                    | hygiene in schools by the end of Dec. 2025.                                                                              |                                |   |   |   |   |  |           |  |  |  |  |  |   |     | GES  |
| Social service delivery | Public health services and management | 94. Organize Public education and sensitization on importance of Births and Deaths Registration by the end of Dec. 2025. | Amuana Praso, Akoase, Nkwateng | √ | √ | √ | √ |  | 5,000.00  |  |  |  |  |  | √ | BDR | BNDA |
| Social service delivery | Public health services and management | 95. Organize outreach registration exercises (Mobile Registration) by the end of Dec. 2025.                              | Selected communities           | √ | √ | √ | √ |  | 10,000.00 |  |  |  |  |  | √ | BDR | BNDA |

### Annual Action Plan (AAP) - 2025

| Goal : An Agenda for Jobs (create Opportunities for all)                                     |                               |                                                                                  |                     |                   |    |    |    |            |     |           |          |     |        |                  |         |                                       |               |      |
|----------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------------------------------------------|---------------------|-------------------|----|----|----|------------|-----|-----------|----------|-----|--------|------------------|---------|---------------------------------------|---------------|------|
| Development Dimension: Environment, Infrastructure and human settlement                      |                               |                                                                                  |                     |                   |    |    |    |            |     |           |          |     |        |                  |         |                                       |               |      |
| DMTDP Goal: Build safe and well planned communities while protecting the natural environment |                               |                                                                                  |                     |                   |    |    |    |            |     |           |          |     |        |                  |         |                                       |               |      |
| Programme (PBB)                                                                              | Sub programme (PBB)           | Broad activities                                                                 | Location            | Time frame (Year) |    |    |    | Cost (GH¢) |     |           |          |     |        | Programme status |         | Implementing institution / department |               |      |
|                                                                                              |                               |                                                                                  |                     | Q1                | Q2 | Q3 | Q4 | GoG        | IGF | DACF      | DACF-RFG | D P | Others | New              | Ongoing | Lead                                  | Collaborating |      |
| Infrastructure delivery and management                                                       | Physical and spatial planning | 96. Implement street Naming and property Address system by the end of Dec. 2025. | New Abirem, Mamanso | √                 | √  | √  | √  |            |     | 48,760.98 |          |     |        |                  |         | √                                     | PPD           | BNDA |

|                                        |                               |                                                                                                                            |                         |   |   |   |   |  |           |           |  |  |  |   |   |     |      |
|----------------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------|---|---|---|---|--|-----------|-----------|--|--|--|---|---|-----|------|
| Infrastructure delivery and management | Physical and spatial planning | 97. Prepare District Spatial Development Framework by the end of Dec. 2025.                                                | District wide           | √ | √ | √ | √ |  |           | 28,760.98 |  |  |  |   |   |     |      |
| Infrastructure delivery and management | Physical and spatial planning | 98. Prepare base maps and local plans for 2 communities by the end of Dec. 2025.                                           | New Abirem & Akrofons o | √ | √ | √ | √ |  | 15,000.00 |           |  |  |  |   | √ | PPD | BNDA |
| Infrastructure delivery and management | Physical and spatial planning | 99. Organize monthly technical & spatial planning committee meeting by the end of Dec. 2025.                               | Assembly hall.          | √ | √ | √ | √ |  | 30,000.00 |           |  |  |  |   | √ | PPD | BNDA |
| Infrastructure delivery and management | Physical and spatial planning | 100. Revision of 2 sector plans for communities by the end of Dec. 2025.                                                   | Ntronang & Abirem       | √ |   | √ |   |  | 20,200.00 |           |  |  |  |   | √ | PPD | BNDA |
| Infrastructure delivery and management | Physical and spatial planning | 101. Conduct monthly site inspection for the processing of development application for permitting by the end of Dec. 2025. | District wide           | √ | √ | √ | √ |  | 10,000.00 |           |  |  |  |   | √ | PPD | BNDA |
| Infrastructure delivery and management | Physical and spatial planning | 102. Landscaping and planting of ornamental plants to                                                                      | Selected communities    |   | √ | √ |   |  | 10,000.00 |           |  |  |  | √ |   | PPD | BNDA |

|  |  |                                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|---------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  | beautify the environment by the end of Dec. 2025. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|---------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

### Annual Action Plan (AAP) - 2025

| Programme (PBB)                        | Sub programme (PBB)                              | Broad activities                                                                 | Location   | Time frame (Year) |     |     |     | Cost (GH¢) |            |            |          |    |        | Programme status |         | Implementing institution / department |               |      |       |
|----------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------|------------|-------------------|-----|-----|-----|------------|------------|------------|----------|----|--------|------------------|---------|---------------------------------------|---------------|------|-------|
|                                        |                                                  |                                                                                  |            | Q 1               | Q 2 | Q 3 | Q 4 | GoG        | IGF        | DACF       | DACF-RFG | DP | Others | New              | Ongoing | Lead                                  | Collaborating |      |       |
| Infrastructure delivery and management | Public works, rural housing and water management | 103.Complete meat shop with emphasis on women by the end of the Dec quarter 2025 | New Abirem | √                 | √   | √   | √   |            | 26,935.47  |            |          |    |        |                  |         | √                                     |               | DW D | BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 104.Pavement of lorry pack by the end of Dec. 2025.                              | New Abirem | √                 | √   | √   | √   |            | 62,006.98  |            |          |    |        |                  |         | √                                     |               | DW D | BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 105.Construction of 1No. 64 Lockable Stores by Dec. 2025                         | New Abirem | √                 | √   | √   | √   |            | 314,319.29 |            |          |    |        |                  |         |                                       | √             | DW D | BND A |
| Infrastructure delivery and management | Public Works, Rural Housing and Water Management | 106.Construction of 1No. 16 Lockable Stores (Phase I) By Dec. 2025               | Akim Afosu | √                 | √   | √   | √   |            |            | 990,847.44 |          |    |        |                  |         |                                       | √             | DW D | BND A |

|                                        |                                                  |                                                                                                   |               |   |   |   |   |  |            |              |  |  |   |   |         |          |
|----------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|--------------|--|--|---|---|---------|----------|
| Infrastructure delivery and management | Public Works, Rural Housing and Water Management | 107. Construction of 1 No. 16 Lockable Stores (Phase II) By Dec. 2025                             | Akim Afosu    | √ | √ | √ | √ |  | 819,400.15 |              |  |  |   | √ | DW<br>D | BND<br>A |
| Infrastructure delivery and management | Public works, rural housing and water management | 108. Construct 1 No. 8- Lockable Stores and Banking Hall Complex Phase 1 by the end of Dec. 2025. | New Abirem    | √ | √ | √ | √ |  |            | 2,263,619.61 |  |  |   | √ | DW<br>D | BND<br>A |
| Infrastructure delivery and management | Public works, rural housing and water management | 109. Design and construct 24-hour economy market by the end of Dec. 2025.                         | New Abirem    | √ | √ | √ | √ |  |            | 4,633,642.82 |  |  | √ |   | DW<br>D | BND<br>A |
| Infrastructure delivery and management | Public Works, Rural Housing and Water Management | 110. District Roads Infrastructure Programme (DRIP) by the end of Dec. 2025.                      | District wide | √ | √ | √ | √ |  | 200,000.00 | 100,000.00   |  |  | √ |   | DW<br>D | BND<br>A |
| Infrastructure delivery and management | Public works, rural housing and water management | 111. Installation of road signs and speed ramps by the end of Dec. 2025.                          | District wide | √ | √ | √ | √ |  |            | 20,000.00    |  |  | √ |   | DW<br>D | BND<br>A |
| Infrastructure delivery and management | Public works, rural housing                      | 112. Support Self-help projects by the end of Dec. 2025.                                          | District wide | √ | √ | √ | √ |  | 391,128.36 | 123,378.     |  |  | √ |   | DW<br>D | BND<br>A |

|                                        |                                                  |                                                                                   |                                                                                                              |   |   |   |   |  |              |           |  |  |  |   |      |       |
|----------------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---|---|---|---|--|--------------|-----------|--|--|--|---|------|-------|
|                                        | and water management                             |                                                                                   |                                                                                                              |   |   |   |   |  |              |           |  |  |  |   |      |       |
| Infrastructure delivery and management | Public works, rural housing and water management | 113. Provide, install and repair of streetlights by the end of Dec. 2025.         | District wide                                                                                                | √ | √ | √ | √ |  | 20,000.00    |           |  |  |  | √ | DW D | BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 114. Drilling of 15 No. Boreholes fitted with hand pumps by the end of Dec. 2025. | Abenaso, Asawase, Nkwateng etc.                                                                              | √ | √ | √ | √ |  |              | 13,437.00 |  |  |  | √ | DW D | BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 115. Drill and mechanize 7 No. Boreholes by the end of Dec. 2025.                 | Kyenkyenk u, Nyafoman, Kuntense, Afosu Junior quarters, Akoase Health Center, Gambia & New Abirem Roundabout | √ | √ | √ | √ |  | 1,050,000.00 |           |  |  |  | √ | DW D | BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 116. Drill 10 No. Borehole fitted with hand pump by the end of Dec. 2025.         | Fasemkye. Asawase, Bramkrom, Abenaso No. 2, Afosu Sika Woabuom, Old Abirem,                                  | √ | √ | √ | √ |  | 600,000.00   |           |  |  |  | √ | DW D | BND A |

|                                        |                                                  |                                                                  |                                                                                                                                                                                                       |   |   |   |   |  |           |            |  |  |   |  |  |            |
|----------------------------------------|--------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|--|-----------|------------|--|--|---|--|--|------------|
|                                        |                                                  |                                                                  | Noyem, Adrobenso, Hweakwae, Tenkyemso                                                                                                                                                                 |   |   |   |   |  |           |            |  |  |   |  |  |            |
| Infrastructure delivery and management | Public works, rural housing and water management | 117.Repair and maintenance of boreholes by the end of Dec. 2025. | Amoana Praso, Oworomebra, Mamanso, Akwetey, Domeabra, Praso Kuma, Abenaso, Gambia, Botwekrom, Asawase, Amoa, Amenam, Akrofonso, Akwetey, Addokrom, Kyenkyenk u, Osei Krom, Noyem, Hweakwae, Nkwateng. | √ | √ | √ | √ |  |           | 203,457.13 |  |  | √ |  |  | DW D BND A |
| Infrastructure delivery and management | Public works, rural housing and water management | 118.MPs Supported projects by the end of Dec. 2025.              | District wide                                                                                                                                                                                         | √ | √ | √ | √ |  |           | 100,000.00 |  |  | √ |  |  | DW D BND A |
| Infrastructure delivery and management | Public works, rural housing and water            | 119.Contract management by the end of Dec. 2025.                 | District wide                                                                                                                                                                                         | √ | √ | √ | √ |  | 50,000.00 |            |  |  | √ |  |  | DW D BND A |

|                                              |                                                                    |                                                                                                                                       |                  |   |   |   |   |                |            |  |  |  |   |  |                   |                   |
|----------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------|---|---|---|---|----------------|------------|--|--|--|---|--|-------------------|-------------------|
|                                              | managem<br>nt                                                      |                                                                                                                                       |                  |   |   |   |   |                |            |  |  |  |   |  |                   |                   |
| Infrastructure<br>delivery and<br>management | Public<br>works,<br>rural<br>housing<br>and water<br>managem<br>nt | 120.Undertake<br>Development<br>control<br>Exercise by<br>the end of<br>Dec. 2025.                                                    | District<br>wide | √ | √ | √ | √ |                | 30,000.00  |  |  |  | √ |  | DW<br>D           | BND<br>A          |
| Management<br>and<br>administratio<br>n      | General<br>administrati<br>on                                      | 121..Repair of<br>Assembly<br>offices,<br>residential<br>accommodati<br>ons and<br>equipments<br>(O&M) by<br>the end of<br>Dec. 2025. | District<br>wide | √ | √ | √ | √ | 471,610.7<br>6 | 343,779.03 |  |  |  | √ |  | DW<br>D           | BND<br>A          |
| Management<br>and<br>administratio<br>n      | General<br>administrati<br>on                                      | 122.Renovate and<br>furnish<br>Assembly<br>Hall by the<br>end of Dec.<br>2025.                                                        | New<br>Abirem    | √ | √ | √ | √ | 150,000.0<br>0 | 30,000.00  |  |  |  | √ |  | DW<br>D           | BND<br>A          |
| Management<br>and<br>administratio<br>n      | General<br>administrati<br>on                                      | 123.Rehabilitate<br>Office<br>Building and<br>Structures by<br>the end of<br>Dec. 2025.                                               | New<br>Abirem    |   |   | √ | √ |                | 60,000.00  |  |  |  | √ |  | DW<br>D           | BND<br>A          |
| <b>TRANSPORT</b>                             |                                                                    |                                                                                                                                       |                  |   |   |   |   |                |            |  |  |  |   |  |                   |                   |
| Infrastructure<br>delivery and<br>management | Public<br>works,<br>rural<br>housing<br>and water<br>managem<br>nt | 124.Train and<br>sensitize<br>transport<br>unions, prajia<br>operators on<br>road safety by<br>the end of<br>Dec. 2025.               | District<br>wide | √ | √ | √ | √ | 5,000.00       |            |  |  |  | √ |  | TRA<br>NSP<br>ORT | GPS,<br>NAD<br>MO |

|                                        |                                                  |                                                                                                             |               |   |   |   |   |  |  |            |  |  |  |  |  |   |           |       |
|----------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|--|------------|--|--|--|--|--|---|-----------|-------|
| Infrastructure delivery and management | Public works, rural housing and water management | 125.Maintain, insurance, running expenses of official vehicles and other equipment by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  |  | 120,000.00 |  |  |  |  |  | √ | TRANSPORT | BND A |
|----------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|--|------------|--|--|--|--|--|---|-----------|-------|

### Annual Action Plan (AAP) - 2025

| DMTDP Goal: Build safe and well planned communities while protecting the natural environment |                                    |                                                                                                                                                                 |               |                   |     |     |     |            |           |          |           |     |        |                  |         |                                       |                |                                |
|----------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-----|-----|-----|------------|-----------|----------|-----------|-----|--------|------------------|---------|---------------------------------------|----------------|--------------------------------|
| Programme (PBB)                                                                              | Sub programme (PBB)                | Broad activities                                                                                                                                                | Location      | Time frame (Year) |     |     |     | Cost (GH¢) |           |          |           |     |        | Programme status |         | Implementing institution / department |                |                                |
|                                                                                              |                                    |                                                                                                                                                                 |               | Q 1               | Q 2 | Q 3 | Q 4 | Go G       | IGF       | DACF     | DACF -RFG | D P | Others | New              | Ongoing | Lead                                  | Collabo Rating |                                |
| Environmental management                                                                     | Disaster prevention and management | 126.Organise Education on domestic/bush fires campaign by the end of Dec. 2025.                                                                                 | District wide | √                 | √   | √   | √   |            | 8,000.00  | 5,000.00 |           |     |        |                  |         | √                                     | NADMO          | GNFS BND A                     |
| Environmental management                                                                     | Disaster prevention and management | 127.Organize Public education on disaster prevention-(flooding, rain/windstorm , epidemics, erosion, land degradation and road safety) by the end of Dec. 2025. | District wide | √                 | √   | √   | √   |            | 11,200.00 |          |           |     |        |                  |         | √                                     | NADMO          | BND A<br>NEWMON<br>T<br>DONORS |
| Environmental                                                                                | Disaster prevention                | 128.Assessment and registration                                                                                                                                 | District wide | √                 | √   | √   | √   |            | 20,000.00 |          |           |     |        |                  |         | √                                     | NADMO          | BND A                          |

|                                     |                                             |                                                                                                                      |                  |   |   |   |   |  |           |           |  |  |  |  |   |                   |                                              |
|-------------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|---|---|---|---|--|-----------|-----------|--|--|--|--|---|-------------------|----------------------------------------------|
| managem<br>nt                       | and<br>management                           | of disaster<br>incidents and<br>victims by the<br>end of Dec.<br>2025.                                               |                  |   |   |   |   |  |           |           |  |  |  |  |   |                   |                                              |
| Environme<br>ntal<br>manageme<br>nt | Disaster<br>prevention<br>and<br>management | 129.Distribution of<br>relief items to<br>disaster<br>victims. by the<br>end of Dec.<br>2025.                        | District<br>wide | √ | √ | √ | √ |  | 10,078.82 | 13,333.33 |  |  |  |  | √ | Regional<br>NADMO | BNDA                                         |
| Environme<br>ntal<br>manageme<br>nt | Disaster<br>prevention<br>and<br>management | 130.Planting of<br>trees- (Akesia<br>tree,Nim<br>tree,Teak tree)<br>by the end of<br>Dec. 2025.                      | District<br>wide | √ | √ | √ | √ |  | 20,000.00 |           |  |  |  |  | √ | NADMO             | MOFA<br>BNDA<br>NEWMON<br>T<br>FORESTR<br>Y. |
| Environme<br>ntal<br>manageme<br>nt | Disaster<br>prevention<br>and<br>management | 131.Adoption to<br>climate change<br>and<br>environmental<br>protection<br>activities by the<br>end of Dec.<br>2025. | District<br>wide | √ | √ | √ | √ |  | 5,000.00  | 5,000.00  |  |  |  |  | √ | NADMO             | BNDA<br>MOFA<br>NEWMON<br>T                  |
| Environme<br>ntal<br>manageme<br>nt | Disaster<br>prevention<br>and<br>management | 132.Formation of<br>Disaster<br>Volunteer<br>Groups in<br>communities<br>(DVGs) by the<br>end of Dec.<br>2025.       | District<br>wide | √ | √ | √ | √ |  | 5,000.00  |           |  |  |  |  | √ | NADMO             | BNDA                                         |
| Environme<br>ntal<br>manageme<br>nt | Disaster<br>prevention<br>and<br>management | 133.Conduct<br>Hazard<br>Mapping by the<br>end of Dec.<br>2025.                                                      | New<br>Abirem    | √ | √ |   | √ |  |           | 13,333.33 |  |  |  |  | √ | NADMO             | BNDA                                         |
| Environme<br>ntal                   | Disaster<br>prevention                      | 134.Celebration of<br>international<br>disaster day by                                                               | District<br>wide | √ | √ | √ | √ |  | 8,000.00  | 13,333.33 |  |  |  |  | √ | NADMO             | BNDA<br>NEWMON<br>T                          |

|            |                |                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |        |
|------------|----------------|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|
| management | and management | the end of Dec. 2025. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | DONORS |
|------------|----------------|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|

### Annual Action Plan (AAP) - 2025

| DMTDP Goal: Build effective, efficient and dynamic institutions |                        |                                                                                                             |               |                   |    |    |    |            |            |            |           |    |                  |     |                                       |      |               |              |
|-----------------------------------------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------|---------------|-------------------|----|----|----|------------|------------|------------|-----------|----|------------------|-----|---------------------------------------|------|---------------|--------------|
| Programme (PBB)                                                 | Sub programme (PBB)    | Broad activities                                                                                            | Location      | Time frame (Year) |    |    |    | Cost (GH¢) |            |            |           |    | Programme status |     | Implementing institution / department |      |               |              |
|                                                                 |                        |                                                                                                             |               | Q1                | Q2 | Q3 | Q4 | GoG        | IGF        | DACF       | DACF -RFG | DP | Others           | New | Ongoing                               | Lead | Collaborating |              |
| Management and administration                                   | General administration | 135. Organization of statutory meetings General Assembly and other ad hoc meetings by the end of Dec. 2025. | District wide | √                 | √  | √  | √  |            | 283,000.00 | 100,000.00 |           |    |                  |     |                                       | √    | ADMIN         | BNDA         |
| Management and administration                                   | General administration | 136. Strengthen Sub District Structures by the end of Dec. 2025.                                            | District wide | √                 | √  | √  | √  |            | 92,192.68  | 54,684.65  |           |    |                  |     |                                       | √    | ADMIN         | BNDA<br>DPCU |
| Management and administration                                   | General administration | 137. Support NALAG activities by the end of Dec. 2025.                                                      | District wide | √                 | √  | √  | √  |            | 10,000.00  |            |           |    |                  |     |                                       | √    | ADMIN         | BNDA         |
| Management and administration                                   | General administration | 138. Organize Public Fora and DCE's engagement in selected communities. by the end of Dec. 2025.            | District wide | √                 | √  | √  | √  |            | 50,000.00  | 50,000.00  |           |    |                  |     |                                       | √    | NCCE<br>ADMIN | BNDA         |
| Management and administration                                   | General administration | 139. Sensitize and educate communities (Peace and Conflict,                                                 | District wide | √                 | √  | √  | √  | 21,000.00  | 6,000.00   |            |           |    | 12,500.00        |     |                                       | √    | NCCE          | BNDA         |

|                               |                        |                                                                                                                         |               |   |   |   |   |  |            |           |  |  |  |  |   |       |      |
|-------------------------------|------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|-----------|--|--|--|--|---|-------|------|
|                               |                        | Tolerance, Debates and Participation). by the end of Dec. 2025.                                                         |               |   |   |   |   |  |            |           |  |  |  |  |   |       |      |
| Management and administration | General administration | 140. Gazette Assembly documents i.e. By-laws by Dec. 2025                                                               | District wide | √ | √ | √ | √ |  | 11,500.00  |           |  |  |  |  | √ | ADMIN | BNDA |
| Management and administration | General administration | 141. Support Internal Audit Activities (procurement, monitoring and Preparation of audit plan) by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 30,000.00  |           |  |  |  |  | √ | IA    | BNDA |
| Management and administration | General administration | 142. Support and promote District Accountability and PFM by the end of Dec. 2025.                                       | District wide | √ | √ |   |   |  | 15,000.00  | 8,000.00  |  |  |  |  | √ | IA    | BNDA |
| Management and administration | General administration | 143. Support to Audit Committees activities. (Revenue activities and special audit.) by the end of Dec. 2025.           | District wide |   | √ | √ |   |  | 80,000.00  |           |  |  |  |  | √ | IA    | BNDA |
| Management and administration | Procurement            | 144. Prepare 2026 procurement plan by the end of Dec. 2025.                                                             | District wide | √ | √ | √ | √ |  | 15,000.00  |           |  |  |  |  | √ | PROC. | BNDA |
| Management and                | Procurement            | 145. Procure office furniture by the                                                                                    | District wide | √ | √ | √ | √ |  | 150,000.00 | 30,000.00 |  |  |  |  | √ | PROC. | BNDA |

|                               |                           |                                                                                              |               |   |   |   |   |            |            |  |  |  |            |   |       |      |
|-------------------------------|---------------------------|----------------------------------------------------------------------------------------------|---------------|---|---|---|---|------------|------------|--|--|--|------------|---|-------|------|
| administration                |                           | end of Dec. 2025.                                                                            |               |   |   |   |   |            |            |  |  |  |            |   |       |      |
| Management and administration | Procurement               | 146.Procure office fittings, equipment and stationery by the end of Dec. 2025.               | District wide | √ | √ | √ | √ |            | 100,000.00 |  |  |  | 100,000.00 | √ | PROC. | BNDA |
| Management and administration | Procurement               | 147.Provide logistical Support to decentralized Departments by the end of Dec. 2025          | District wide | √ | √ | √ | √ | 100,000.00 | 50,000.00  |  |  |  |            | √ | PROC  | BNDA |
| Management and administration | Procurement               | 148.Procure laptops, desktop computers, and printers by the end of Dec. 2025.                | District wide | √ | √ | √ | √ | 50,000.00  | 30,000.00  |  |  |  |            | √ | PROC. | BNDA |
| Management and administration | Human resource management | 149.Organize manpower development workshops and capacity building for all staff by Dec. 2025 | District wide | √ | √ | √ | √ |            | 40,000.00  |  |  |  |            | √ | HRM.  | BNDA |

**Annual Action Plan – (AAP)**

| <b>DMTDP Goal: Build effective, efficient and dynamic institutions</b> |                     |                  |          |                   |     |     |     |            |     |      |           |     |        |                  |         |                                       |               |
|------------------------------------------------------------------------|---------------------|------------------|----------|-------------------|-----|-----|-----|------------|-----|------|-----------|-----|--------|------------------|---------|---------------------------------------|---------------|
| Programme (PBB)                                                        | Sub programme (PBB) | Broad activities | Location | Time frame (Year) |     |     |     | Cost (GH¢) |     |      |           |     |        | Programme status |         | Implementing institution / department |               |
|                                                                        |                     |                  |          | Q 1               | Q 2 | Q 3 | Q 4 | GoG        | IGF | DACF | DAC F-RFG | D P | Others | New              | Ongoing | Lead                                  | Collaborating |

|                               |                                      |                                                                                                  |               |   |   |   |   |  |           |            |  |  |  |  |   |             |                           |
|-------------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|------------|--|--|--|--|---|-------------|---------------------------|
| Management and administration | Planning, budgeting and coordination | 150.Organize 2 no stakeholders and Town hall meetings by the end of First and third quarter 2025 | District wide | √ |   | √ |   |  | 50,000.00 |            |  |  |  |  | √ | DBO/DPO     | BNDA<br>NCCE<br>SW&CD     |
| Management and administration | Planning, budgeting and coordination | 151.Support DPCU activities and statutory meetings by the end of Dec. 2025.                      | District wide | √ | √ | √ | √ |  |           | 60,000.00  |  |  |  |  | √ | DPO         | BNDA<br>DPCU              |
| Management and administration | Planning, budgeting and coordination | 152.Conduct quarterly Monitoring and evaluation activities by the of Dec. 2025                   | District wide | √ | √ | √ | √ |  |           | 80,000.00  |  |  |  |  | √ | DPO         | BNDA<br>DPCU              |
| Management and administration | Planning, budgeting and coordination | 153.Prepare Annual Action Plan for 2026                                                          | District wide |   |   | √ | √ |  | 10,000.00 |            |  |  |  |  | √ | DPO         | BNDA<br>DPCU              |
| Management and administration | Planning, budgeting and coordination | 154.Prepare (2026-2029) District Medium-Term Development Plan (DMTDP)                            | District wide | √ | √ | √ | √ |  | 15,000.00 | 130,000.00 |  |  |  |  | √ | DPO         | BNDA<br>DPCU              |
| Management and administration | General administration               | 155.Support to NACAP activities by the end of Dec. 2025.                                         | District Wide | √ | √ | √ | √ |  | 30,000.00 |            |  |  |  |  | √ | DPO         | NACAP<br>comm.<br>members |
| Management and administration | Planning, budgeting and coordination | 156.Organize mid-year review on 2025 Annual Action Plan and Budget By July 2025                  | New Abirem    |   |   | √ |   |  | 40,000.00 |            |  |  |  |  | √ | DPO/D<br>BA | BNDA<br>DPCU              |

|                               |                                      |                                                                                                                                                                             |               |   |   |   |   |  |           |           |  |  |  |   |   |            |                                            |
|-------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|-----------|-----------|--|--|--|---|---|------------|--------------------------------------------|
| Management and administration | Planning, budgeting and coordination | 157.Preparation of Composite budget, fee fixing / Giz GoviD Partners by the end of Nov. 2025.                                                                               | District wide |   |   | √ | √ |  |           | 70,000.00 |  |  |  |   | √ | DBA        | Budget Committee                           |
| Management and administration | Planning, budgeting and coordination | 158.Preparation of 2026 Revenue Improvement Action Plan                                                                                                                     | District wide |   |   | √ | √ |  | 20,000.00 |           |  |  |  |   | √ | DBA        | Budget Committee                           |
| Management and administration | Statistics                           | 159.Undertake monthly market reading on selected goods and services from designated markets Centers for the computation of CPI, PPI, and PI by GSS by the end of Dec. 2025. | District wide | √ | √ | √ | √ |  | 5,000.00  |           |  |  |  |   | √ | STATISTICS | GSS Market women                           |
| Management and administration | Statistics                           | 160.Conduct data validation and data cleaning on administrative collected by the end of Dec. 2025.                                                                          | District wide | √ | √ | √ | √ |  | 5,000.00  |           |  |  |  |   | √ | STATISTICS | GES, GHS NADMO SW&CD AGRIC, BAC DBA AI B&D |
| Management and administration | Statistics                           | 161.Collect and analyzed administrative data by the end of Dec. 2025.                                                                                                       | District Wide |   |   |   |   |  | 15,000.00 |           |  |  |  | √ |   | STATISTICS | BNDA/STATISTICIAN                          |
| Management and administration | Statistics                           | 162.Conduct Filed Surveys and other relevant field work by the                                                                                                              | District Wide | √ | √ | √ | √ |  | 10,000.00 |           |  |  |  |   | √ | STATISTICS | BNDA/STATISTICIAN                          |

|                               |            |                                                                                                                                  |               |   |   |   |   |  |            |           |  |  |  |  |   |  |            |                             |
|-------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|---|---|---|---|--|------------|-----------|--|--|--|--|---|--|------------|-----------------------------|
|                               |            | end of Dec. 2025.                                                                                                                |               |   |   |   |   |  |            |           |  |  |  |  |   |  |            |                             |
| Management and administration | Statistics | 163.Undertake and expand the scope of Demographic, health, Economic and Social data hub of the District by the end of Dec. 2025. | District Wide | √ | √ | √ | √ |  | 20,000.00  | 10,000.00 |  |  |  |  | √ |  | STATISTICS | BNDA/STATISTICIAN           |
| <b>SECURITY</b>               |            |                                                                                                                                  |               |   |   |   |   |  |            |           |  |  |  |  |   |  |            |                             |
| Management and administration | Security   | 164.Support to security operations in the District by the end of Dec. 2025                                                       | District wide | √ | √ | √ | √ |  |            | 39,930.33 |  |  |  |  | √ |  | BNDA       | SECURITY AGENCIES           |
| Management and administration | Security   | 165.Construct office complex for fire service, immigration service, NADMO, Ambulance service & NIB by the end of Dec. 2025.      | New Abirem    | √ | √ | √ | √ |  | 500,000.00 |           |  |  |  |  | √ |  | DWD BNDA   | SECURITY AGENCIES           |
| Management and administration | Security   | 166.Organise domestic violence awareness in schools/community outreach & health tips for GPS personnel by the end of Sept. 2025. | District wide |   |   | √ |   |  | 1,000.00   |           |  |  |  |  | √ |  | GPS        | SW&CD<br>GES<br>GHS<br>BNDA |